



SEPTEMBER 20, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

WEDNESDAY, OCTOBER 2, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, OCTOBER 15, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

II. RECREATION PROGRAMMING UPDATES

Staff Contact: David Lopez

Otters Spotted Playing In Lake Kyle



North American River Otters were recently spotted at Lake Kyle.

North American River Otters once ranged across much of Texas. Pressure from the fur trapping industry reduced their populations drastically by the late 19th century. However, nature is often resilient.

Since trapping pressure has decreased, their numbers have begun to rebound and these beloved animals, well-known for their playful disposition, are moving westward across Texas into historic ranges.

Highly adaptable, though preferring clean waters, this species is never overly abundant in any location due to its habit of roaming sizeable home ranges (3-15 square miles). So, spotting these elusive animals in our city park is certainly a treat.

River otters eat various species of animals smaller than themselves, but their favorite meal is crayfish or “crawdads”. They typically have an average of 2 pups during winter/early spring in southern states and den in underground burrows in banks or beneath fallen trees or root wads.

The latest sighting was documented a few weeks ago in iNaturalist by local citizen scientist, Shelia Hargis, as she conducted volunteer wildlife surveys at Lake Kyle Park. [View her observation](#). This highlights the importance of such volunteer efforts and the technological tools that allow scientists to gather useful data from the thousands of wildlife enthusiasts who enjoy our parks.

Hispanic Heritage Month Market Day Last Weekend



The Kyle Parks and Recreation Department hosted the annual Kyle Market Day in celebration of Hispanic Heritage Month. The September 14th Market Day was home to over 50 vendors. We had performances by Austin Flamenco, Mariachi Amor and Sambabom Dance Houston. The next Kyle Market Days will be October 12th in celebration of the Founders Day Parade beginning at 11am.

James Adkins Pool Season Concludes

We extend our gratitude to all the patrons who visited the James Adkins Pool this season. As we close the pool for the 2024 season, we reflect on a successful period that saw over 9,417 visitors. This season included more than 1,400 children participating in swim lessons and 49 lap swim sessions.



Thank you to everyone who attended the 5th Annual Doggie Dip at the James Adkins Pool. The event was a success, with over 15 dogs and more than 10 patrons joining in to cool off from the summer heat. Thank you to our sponsor Shaggy Dog for providing free dog wash cards for the event raffle. Looking ahead, we will begin accepting registrations in November for our Annual Polar Bear Splash to ring in the New Year!

September Movies In the Park

Join us THIS FRIDAY, September 20 for Movies in the Park, featuring the film Migration. Bring a blanket and a friend for another great evening of movies on the big screen! Attendees are welcome to bring personal food and coolers. Pets are allowed but must remain on a leash. Movies in the Park are FREE and fun for all ages, with films rated G or PG, unless otherwise noted. Movies start at sundown, around 7 p.m., but we recommend arriving early as parking at Gregg-Clarke Park is limited.

Inclusive & Adaptive Programs

Our very own Kyle Knighthawks competed in the regional Special Olympics swim meet on September 15th. The team, consisting of 7 athletes, achieved outstanding results, bringing home 1 bronze medal, 3 silver medals, and 10 gold medals. The Knighthawks participated in a variety of events, including the 25-meter breaststroke, 25-meter freestyle, 15-meter kickboard, and many more.

Congratulations to all the athletes for their impressive performances! A huge thank you to our volunteers for helping us during practice and the competition; your time and contribution is truly appreciated by all!



October Activities at the Parks

Mark your calendars for October! Kyle Parks and Recreation will be hosting a series of exciting events throughout the month. Stay tuned for more details at www.cityofkyle.com/recreation/page/fall-events-activities

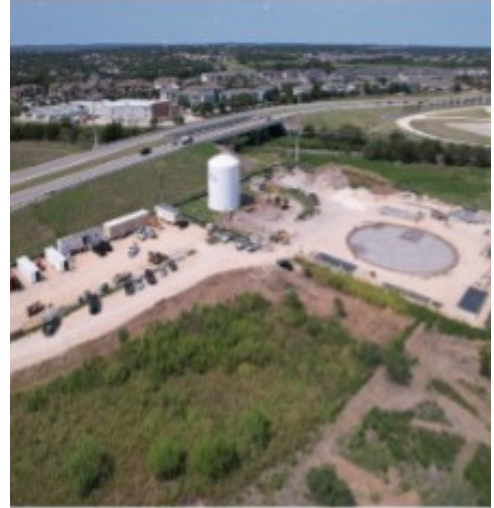
- October 3- Pumpkin Carving at La Verde Park B.Y.O.P
- October 5 - Paint and Sip
- October 12- Founders Parade/Kyle Market Days
- October 18- Halloween Movie in the Park
- October 25- Halloween Boo-gie Dance for People with Disabilities
- October 26- Center Street Trick or Treat

III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- 16-inch outlet line pressure testing completed.
- GST contractor will complete all tank wall panels by Thursday, Sept 9th. Installing forms for placement of concrete floor. Friday September 20 a start time of 12 AM for placement of concrete to GST floor. Time to complete pour is estimated at 3-4 hours.
- Archer Western and Preload work schedules 6:30 am- 4:30 pm, Monday-Friday.
- Coordination meeting with K. Friese for Marketplace Ave street reconstruction was held on Friday Sept 13th. Placement of the 3-inch force main from the intersection of FM 1626 and Marketplace Ave to the existing manhole will be added to the Marketplace Ave contract due to scheduling.



Alliance Segment C Updates:

Work Completed Last 2 Weeks:

- Crew A – finished laying pipe from Dacy Lane up to I-35.
- Crew B – continues laying pipe to the south of Lehman HS towards Hwy 150; nearing Plum Creek crossing on eastern side of the Walton Property.
- Microtunnel under I-35 south of Beebee Road is complete.
- Continued with hand tunnels in various locations; there are five crews completing these tunnels.
- Currently hydrostatically testing the 12-inch waterline.

Upcoming Work Next 2 Weeks (9/23 & 9/30):

- Crew A – continue laying pipe to the west of I-35, expected to lay 2,000 feet of pipe.
- Crew B – continues laying pipe to the south towards Hwy 150, expected to lay 500 feet of pipe.
- Mobilizing microtunnel machine to the I-35 crossing near Waterstone.
- Hand tunnelling for various crossings will continue.



Plum Creek Retail Roads:

- Storm drain line C installation in progress along Avenue A.
- Storm drain collars and inverts at junction boxes and inlets have been poured between Burnham to Cromwell Dr.
- Concrete driveway removed for future asphalt entrance per plans at FM 1626.

- Embankment work completed along Avenue A.
- Duct bank work in progress along Avenue A.
- Wastewater line B installed along Cromwell Dr, including three cleanouts and two manholes.

La Verde Park Parking Lot:

- Curb Bluetops were set and graded on September 9.
- Retested density test on the first course.
- The concrete crew mobilized on September 12 and began setting pins for the curb.
- Started pouring the curb on September 13.
- The curb installation is ongoing through September 20.
- Dry utilities planning to start on September 18.
- Curb backfill September 16.
- No weather days were recorded.



IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett – October 15, 2024
2	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion
3	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; October 2, 2024
4	4/16/24	Develop a schedule and process for a new Charter Review Commission at the end of the calendar year	Assigned to Jesse Elizondo; December 2024
5	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City-owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration October 2, 2024
6	5/7/24	Quarterly ARWA Updates	Ongoing
7	5/7/24	Property Improvement Program	Complete
8	7/2/24	Bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Complete
9	7/2/24	Work with the County in addition to property owner(s) to expand TIRZ #4 to fund the South Goforth Road project	Completed public hearings; Final Project Plan will be brought back once approved by County

Item No.	Date of Request	Request	Status
10	7/16/24	Bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; Road Bond Open Houses: Windy Hill Road Project at Pflueger Elementary School on August 29, 2024; Kohlers Crossing Project on October 3, 2024 at Kyle Public Safety Center; and Bebee Road Project on October 17, 2024 at Science Hall Elementary; staff will present additional options in late 2024
11	8/20/24	Bring back an amendment to the sign code to allow changeable electronic message boards for HOAs/neighborhoods	Assigned to Kaela Sharp; October 2, 2024
12	8/20/24	Investigate how a Committee on Aging might be structured	Complete
13	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Assigned to Julie Beggs; October 2, 2024
14	8/20/24	Create a pilot Rain Barrel rebate program to be included in the City of Kyle's Water Conservation program	Assigned to Mike Murphy; October 15, 2024
15	8/20/24	Bring forward options for a program that offers rebates for residents to convert existing landscaping to Texas native plants or drought tolerant plants and/or xeriscaping for owner occupied residential properties	Assigned to Mike Murphy; October 15, 2024
16	8/20/24	Solicit for quality-of-life study for people with disabilities.	Complete
17	8/20/24	Work on a selected location from the 4 options presented to secure a site and solicit bids for the relocation of the historic oak tree on Stagecoach Road.	Assigned to Amber Schmeits; November 19, 2024
18	8/20/24	Engage consultant to review Uber program and make recommendations for improvements	Assigned to Rosie Truelove; January, 2025

Item No.	Date of Request	Request	Status
19	9/3/24	\$15,000 for Hays County Food Bank FY 24-25	Assigned to Leslie Scott; October 2024
20	9/3/24	Create an emergency lockbox program for seniors and others at risk in the community	Assigned to Chief Barnett; November 19, 2024
21	9/17/24	Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to bring back an amendment to the contract for potential future services under the Charter	Assigned to Aimee Alcorn-Reed; November 2024
22	9/17/24	Issue an RFQ seeking a Consultant with a specific scope for a quality-of-life study for people with disabilities in Kyle	Assigned to Jesse Elizondo; December 2024
23	9/17/24	Create a Committee on Aging following the City's Board and Commission policy, establishing the committee be a 7-member panel, meet all requirements, and have one additional stipulation that the minimal age be 55	Assigned to Amber Schmeits; October 15, 2024
24	9/17/24	Remove building permit fees associated with the construction of ADA ramps	Assigned to Melissa McCollum; October 15, 2024
25	9/17/24	Develop a plan to enhance events at Heroes Memorial Park by collaborating with non-profit organizations in our community	Assigned to David Lopez; Fall 2024

V. ATTACHMENTS

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KICKSTART TO SUCCESS SMALL BUSINESS SYMPOSIUM



Take your
next steps
toward small
business
success!

Do you own a business in Kyle or are you looking to start one?

We will help you get answers!

Join us for an afternoon of valuable information and resources.

Representatives from the following entities will be on hand to introduce their services and answer your questions:

- CITY OF KYLE PLANNING DEPARTMENT
- CITY OF KYLE BUILDING DEPARTMENT
- HAYS COUNTY HEALTH DEPARTMENT
- HAYS COUNTY DEVELOPMENT SERVICES
- TEXAS STATE SMALL BUSINESS DEVELOPMENT CENTER (SBDC)
- KYLE AREA CHAMBER OF COMMERCE
- GREATER SAN MARCOS PARTNERSHIP
- SCORE
- AND MORE!

Monday

10-07-2024

1 PM TO 3 PM

**KYLE CITY HALL
100 W. CENTER ST**

Hosted by :

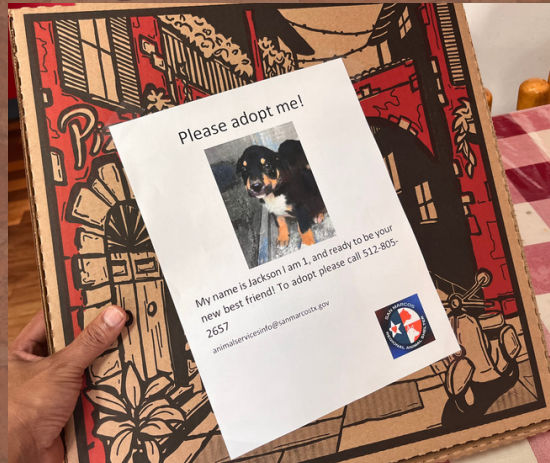


CITY OF KYLE
**ECONOMIC
DEVELOPMENT**

More info: www.KyleED.com

Spotlight on **Kyle Pizza Co**: Supporting Local Animals in Need!

Kyle Pizza Co recently partnered with City Council Member Miguel Zuniga to put 200 flyers of adoptable pets from the San Marcos Regional Animal Shelter on pizza boxes.



Their commitment to bring attention to animals in need truly shines. This act of kindness highlights how businesses can positively impact our community.

Visit the San Marcos Regional Animal Shelter's website to see adoptable pets: www.sanmarcostx.gov/3259/Adoptable-Animals.

For more information, stop by the shelter, email animalservicesinfo@sanmarcostx.gov, or call (512) 805-2657.

Thank you, Kyle Pizza Company, for helping animals find loving homes!





FISCAL YEAR 2024
REPORT OF PURCHASE ORDERS
\$15,000 - \$50,000

August 2024

PO Number	Vendor	Description	Amount	Executed
000004264	ICC General Code, INC	Codification services	\$ 16,975.00	08/31/2024
000004256	BGE, INC.	PER for upgrading the Moreno Street drainage	\$ 38,343.57	08/26/2024
000004255	BGE, INC.	PER for the master drainage plan of downtown Kyle	\$ 38,343.57	08/26/2024
000004252	LJA Engineering, Inc.	TO #2 Water/Wastewater easement on marketplace.	\$ 20,350.00	08/26/2024
000004250	Southwest Constructors, Inc.	Demolition Services	\$ 49,000.00	08/26/2024
000004249	North Texas Trailers, LLC	Drop deck trailer	\$ 22,261.00	08/23/2024
000004244	Brightview Landscape Services, Inc.	Irrigation line repairs at La Verde Park	\$ 18,529.02	08/16/2024
000004241	AGH20 Holdings, LLC	Complete payment for restroom installation	\$ 34,255.40	08/14/2024
000004235	Atrium Real Estate Servies	Appraisal reports- Center St Village WW Project	\$ 20,250.00	08/13/2024
000004232	WGI, Inc.	Reclaimed water line at Cromwell, Avenue A, & 1626	\$ 26,125.00	08/08/2024
000004231	Solid Border, Inc.	Barracuda Sentinel email threat monitoring license	\$ 24,673.40	08/07/2024
000004230	R. Towns Enterprises, LLC	Landscaping Services at Public Safety Center	\$ 40,000.00	08/06/2024
000004229	Raba-Kistner Consultants, Inc.	TO2 for Geotechnical Services at 1626 tank & Pump	\$ 27,384.84	08/06/2024
000004228	Aerial Titans, Inc.	Scissor lift skyjack	\$ 23,750.00	08/05/2024
000004225	Mobile Wireless, LLC	Renewal of the City's netmotion licenses.	\$ 17,640.00	08/02/2024
000004224	Raba-Kistner Consultants, Inc.	New ground storage tank foundation	\$ 22,553.40	08/02/2024
Total:			\$ 440,434.20	

July 2024

PO Number	Vendor	Description	Amount	Executed
00004237	PVS DX INC	Hydro chlorine analyzer	\$ 5,530.00	7/3/24
00004219	Hustler Turf Equipment	Super 104 Kawasaki FX1000	\$ 28,656.00	7/24/24
00004218	Team Marathon Fitness, Inc.	Replacement of bench press at PSC gym	\$ 1,033.00	7/26/24
00004215	Myers Concret Construction	La Verde ADA Rail Installation	\$ 32,459.00	7/26/24
00004213	Myers Concret Construction	Sidewalk installation at the community gardens.	\$ 17,077.00	7/24/24
00004211	Dex Imaging	City Wide Printer Services	\$ 49,000.00	7/24/24
00004210	Premier MHS, Inc.	Mobile home relocation services	\$ 7,250.00	7/22/24
00004209	Law Offices of Ryan Henry, PLLC	Legal Services	\$ 3,376.50	7/22/24
00004208	Synapse Technologies, Inc..	Laserfiche cloud document management	\$ 37,750.00	7/22/24
00004207	Texas Disposal Systems, Inc.	Handwashing stations & generator rental - July 4th	\$ 4,415.05	7/22/24
00004205	Texas Disposal Systems, Inc.	Trash & Handwashing stations for Kyle Fair	\$ 7,595.08	7/22/24
00004203	SHI Government Solutions, Inc.	Mimecast software license renewal	\$ 26,612.73	7/18/24
00004201	WGI, INC	TO1 Kohler's Crossing Future Analysis	\$ 9,000.00	7/16/24
00004199	Pathmark Traffic Products	Traffic Messaging Boards	\$ 33,000.00	7/11/24
00004198	Texas Disposal Systems, Inc.	Port-a-potty rental- May & June 2024 Market Day	\$ 11,381.10	7/16/24
00004197	BD Holt Co.	Skidsteer repairs	\$ 11,434.11	7/15/24
00004196	Federal Eastern International, LLC	Body Armor for CID	\$ 5,181.48	7/15/24
00004195	AXON Enterprise, Inc.	Axon Fleet 3 Camera System	\$ 14,347.71	7/11/24
00004194	Five Stone Entertainment, Inc.	Eric Paslay - Performer at Kyle Fair	\$ 15,000.00	7/15/24
00004193	Barrier Fence, LLC	Installation of Fence - Basketball Court at GCP	\$ 29,225.00	7/12/24
00004192	Federal Eastern International, LLC	Body Armor for KPD	\$ 23,971.18	7/12/24
00004191	Ace Flooring Solutions, LLC	Flooring replacment at Krugg Activity Center	\$ 18,076.10	7/11/24

00004190	Professional Plotter Technologies	Epson SURECOLOR 36" Multi-Function printer	\$ 5,995.00	7/11/24
00004189	Lonestar Armature, LLC	Pump motor - 50 HP	\$ 4,735.54	7/1/24
00004188	Fastsigns	Signs & Banners for July 4th	\$ 5,055.76	7/8/24
00004187	Bickerstaff Health Delgado Acosta	Professional services for redistricting	\$ 30,000.00	7/2/24
00004186	Victory Trailer Sales, Inc.	Trailers for striping equipment	\$ 10,850.89	7/2/24
00004185	Orlando De La Fuente	June payment for tennis lessons	\$ 294.00	7/2/24
00004183	Granicus, Inc.	Granicus agenda management software	\$ 12,093.52	7/1/24
Total:			\$ 460,395.75	

June 2024

PO Number	Vendor	Description	Amount	Executed
000004144	BGE, INC.	TO#2 Lead & Copper Rule Revision Inventory	\$ 19,327.04	6/4/24
000004143	BGE, INC.	Gregg & Ranger Drive Roadway Improvements	\$ 23,889.82	6/4/24
000004148	Raba-Kistner Consultants	TO#3 for Geotechnical Investigation for CR 158 GST	\$ 18,682.59	6/5/24
000004156	Hunden Strategic Partners	Development Advisory Services	\$ 30,000.00	6/10/24
000004155	CP&Y, INC.	TO#2 Hydraulic Water Model Update	\$ 48,932.00	6/10/24
000004161	Clean Environments, Inc.	Demolition services & removal of 3 City Buildings	\$ 17,807.60	6/12/24
000004157	Hartwell Environmental	Aeration Diffuser for WWTP	\$ 24,340.00	6/12/24
000004162	Alamo Attractions	Kyle Fair A Tex Travaganza Carnival	\$ 28,000.00	6/17/24
000004160	BGE, INC.	TO #4 Revise Roadway Pavement Section	\$ 47,433.50	6/18/24
000004166	CP&Y, INC.	TO#4 Sidwalk Design Plans	\$ 25,067.00	6/20/24
000004170	HVJ South Central Texa	TO #2 for La Verde parking lot materials testing.	\$ 21,676.00	6/25/24
000004169	HVJ South Central Texa	TO #1 Kyle Crossing Pavement Evaluation	\$ 19,942.00	6/25/24
000004173	Genserve, LLC	Standby Generator Annual PM	\$ 27,646.00	6/25/24
Total:			\$ 352,743.55	

May 2024

PO Number	Vendor	Description	Amount	Executed
000004139	Triarc Systems, LLC	Tactical Rifle Systems	\$ 15,891.00	5/29/24
000004125	Raftelis Financial Consutants	Staff Workshop for Strategic Plan Development	\$ 17,500.00	5/16/24
000004114	Pape-Dawson Engineers, Inc	Re-issue P O Rollover Issues	\$ 25,580.00	5/6/24
000004113	Axon Enterprises, Inc	Fleet3Basic + TAP Renewal	\$ 29,429.98	5/1/24
000004130	Shadepro, LLC	Shade Structure at Lake Kyle Park	\$ 32,385.00	5/13/24
000004123	K Friese and Associates	Quail Ridge Drainage Assessment	\$ 34,355.00	5/15/24

000004126	W3 Event Specialists	Kyle Fair Staffing	\$ 47,756.93	5/1/24
000004127	Cobb, Fendley & Associates, Inc.	Services-Construction & Engineering	\$ 49,963.75	5/17/24

Total: \$ 252,861.66

April 2024

PO Number	Vendor	Description	Amount	Executed
000004076	Elliott Electric Supply, Inc	55 - 480 Volt Durabox F-G3 lights on Marketplace	\$ 23,375.00	4/4/24
000004069	Nomofre, LLC	Procurement Consulting Services	\$ 40,000.00	4/10/24
000004098	Longhorn Turf Specialists	Turf and installation services at the James Adkins	\$ 29,494.00	4/24/24
000004097	Arctic Fence, Inc.	Fencing material installation along Marketplace	\$ 22,669.00	4/24/24
000004100	Pathmark Traffic Products	Two striping machines and one line driver	\$ 22,250.00	4/24/24
000004102	American Backflow Products Co.	Hydrant backflow parts	\$ 41,547.60	4/30/24
000004096	Perimeter Fence Co, LLC	Delivery/install of fencing for the Post Oak Comm. Garden	\$ 23,975.00	4/30/24
000004101	Sky Elements	Drone show services for the 2024 Kyle Fair	\$ 29,900.00	4/30/24
000004089	Magic in the Sky, LLC	2024 July 4th Fireworks	\$ 47,500.00	4/2/24
000004068	Burgess & Niple, Inc	Kyle Supply Evaluation	\$ 15,000.00	4/10/24
000004067	CP&Y, Inc	Kyle Short Term Water Supply Study	\$ 48,550.00	4/10/24
000004116	Brightview Landscape Development	Landscape services on FM 1626 and Marketplace	\$ 24,858.00	4/24/24

Total: \$ 369,118.60

March 2024

PO Number	Vendor	Description	Amount	Executed
000004078	Pape-Dawson Engineers, Inc	Community Gardens TO #7	\$ 18,500.00	3/13/24
000004049	Mosaic Public Partners, LLC	Executive Recruitment Services for Director of Libraries	\$ 26,500.00	3/15/24
000004048	Mosaic Public Partners, LLC	Executive Recruitment Services for Director of Parks and Recreation	\$ 26,500.00	3/15/24
000004054	Housing Works Austin	City of Kyle Housing Study	\$ 20,000.00	3/19/24
000004057	GT Distributors Inc	Uniforms	\$ 17,818.20	3/20/24
000004080	Commercial Chemical Products	Poolsure Chemicals	\$ 19,875.00	4/16/24

Total: \$ 110,693.20

February 2024

PO Number	Vendor	Description	Amount	Executed
000004053	Conventions Sports & Leisure International	Market and Financial Feasibility Study	\$ 50,000.00	2/25/24

000004001	Axon Enterprises, Inc	Software and services for KPD	\$ 27,932.20	2/1/24
000004050	Coleman and Associates	COK Linear Park Professional Services	\$ 27,750.00	2/12/24
000004014	United Rentals	Emergency Generators	\$ 29,191.74	2/6/24

Total: \$ 134,873.94

January 2024

PO Number	Vendor	Description	Amount	Executed
000003977	Axon Enterprise, Inc	Officer Safety Plan, Pro License	\$ 30,403.76	1/3/24
000003971	Granicus, Inc	Encoder Hardware for close captions for meetings	\$ 47,064.00	1/7/24
000003988	Kent Powersports, L.P.	Polaris Crew XP 1000	\$ 28,485.81	1/12/24
000003987	RPM Services	Public Works package plant blower	\$ 21,863.75	1/16/24
000003997	Lionheart Places, LLC	Professional Services - Kyle Downtown P3	\$ 39,500.00	1/17/24
000004002	Greater San Marcos Eco. Dev. Corp	Lead Investor FY 2024	\$ 35,000.00	1/18/24
000003980	Worktango	Annual subscription for surveys and insight	\$ 15,651.75	1/22/24
000003998	Aquatic Information, Inc	HAC WIMS/RIO System	\$ 39,689.15	1/30/24
000004062	CP&Y, Inc	Public Works Utility Building Facility Programming	\$ 41,955.00	1/9/24
000003985	Hilltop Securities Asset Management	Investment Advisory Services	\$ 28,000.00	1/23/24

Total: \$ 129,840.90

December 2023

PO Number	Vendor	Description	Amount	Executed
000003949	Roadway Productions	Stage for Market Days in October and November	\$17,013.00	12/13/23
000003970	Environmental Systems Research Inst.	Provide Access & Support ARCGIS	\$ 38,500.00	12/28/23

Total: \$ 17,013.00

November 2023

PO Number	Vendor	Description	Amount	Executed
000003911	Mosaic Public Partners, LLC	Executive Recruitment -Chief Development Officer	\$ 26,500.00	11/2/23
000003912	Kimley-Horn and Associates	Central Park and Cultural Trail	\$ 15,750.00	11/3/23
000003917	Christmas Designers.Com	Six 9" Christmas Trees	\$ 17,520.00	11/3/23
000003941	AFMA, Inc	Office Furniture - PSC	\$ 48,102.95	11/3/23
000003913	BH Skating Parks, LLC	Rental of Synthetic Skating Rink	\$ 49,749.00	11/8/23
000003914	HDR Engineering, Inc	Prelim & Final Design-Access FM 1626 Pump Station	\$ 40,000.00	11/8/23

000003915	Zencity Technologies US, Inc	Zencity Organic and Semi-Annual Community Survey	\$ 26,999.00	11/8/23
000003946	Affion Public, LLC	Recruitment Services - Director of Water Utilities	\$ 26,000.00	11/16/23
000003932	Lower Colorado River Authority	Mobile Radio Equipment for law enforcement	\$ 22,902.17	11/17/23
000003923	The Brandt Companies, LLC	Replaces urge protectors and thermostat at City Hall	\$ 15,194.16	11/20/23
000003938	Raftelis Financial Consultant	Kyle City Council Retreat (Visioning Session)	\$ 24,500.00	11/28/23
000004047	Atwell, LLC	City of Kyle Wastewater Study - Blanco River Ranch	\$ 16,000.00	11/1/23

Total: \$ 329,217.28

October 2023

PO Number	Vendor	Description	Amount	Executed
000003900	Sierra & Spears	FY 2024 Legal Services - Prosecutor	\$30,000.00	10/01/23
000003897	Water Technologies	FY 2024 Wastewater Odor Control Chemicals for Lift Stations	\$36,700.00	10/04/23
000003901	Andrew W Cable	Contractual Municipal Judge	\$37,320.00	10/23/23
000003908	Polydyne, Inc	WWTP Polymer	\$24,012.00	10/23/23
000003909	Tellus Equipment Solutions, Inc	WWTP Tractor with Mower	\$47,990.28	10/23/23
000003944	Akin Gum Strauss Hauer & Feld, LLP	Federal Legislative Services	\$39,000.00	10/02/23
000003920	High 5 Brands	You Tube Optimization & Management	\$18,000.00	10/02/23
000003919	Deere & Company	Tractor /Mower	\$47,990.28	10/23/23

Total: \$146,022.28

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY2023 and FY2024

Collection Month	Actual Receipts Current Year FY 2024	Comparison to Budget FY 2024				Comparison to Last Year FY 2023			
		Budget FY 2024	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2023	\$ Variance	% Variance	Sales Tax Rebates 380 Payments
October	\$ 1,425,969.13	\$ 1,438,523.00	\$ (12,553.87)	-0.87%	\$ 79,646.52	\$ 1,160,979.47	\$ 264,989.66	22.82%	\$ 78,383.57
November	1,599,526.69	1,595,103.00	4,423.69	0.28%	82,046.34	1,495,233.54	104,293.15	6.98%	87,108.76
December	1,385,158.70	1,394,256.00	(9,097.30)	-0.65%	77,297.11	1,306,962.31	78,196.39	5.98%	81,586.10
January	1,423,036.48	1,370,966.00	52,070.48	3.80%	82,900.10	1,285,130.02	137,906.46	10.73%	84,386.71
February	1,785,631.91	1,596,965.00	188,666.91	11.81%	105,896.71	1,590,718.36	194,913.55	12.25%	107,633.34
March	1,234,268.50	1,313,998.00	(79,729.50)	-6.07%	97,922.57	1,184,860.00	49,408.50	4.17%	78,142.97
April	1,270,755.18	1,267,930.00	2,825.18	0.22%	99,981.74	1,141,675.89	129,079.29	11.31%	72,148.53
May	1,625,278.58	1,525,981.00	99,297.58	6.51%	120,876.79	1,524,178.66	101,099.92	6.63%	89,433.66
June	1,500,186.28	1,408,669.00	91,517.28	6.50%	103,486.37	1,320,473.20	179,713.08	13.61%	78,287.12
July	1,539,701.99	1,537,789.00	1,912.99	0.12%	160,321.12	1,441,507.72	98,194.27	6.81%	81,882.04
August	1,679,998.81	1,567,194.00	112,804.81	7.20%	121,152.95	1,562,810.80	117,188.01	7.50%	90,850.77
September	1,518,664.73	1,481,197.00	37,467.73	2.53%	Pending	1,562,810.80	(44,146.07)	-2.82%	90,850.77
Total	\$ 17,988,176.98	\$ 17,498,571.00	\$ 489,605.98	2.80%	\$ 1,131,528.32	\$ 16,577,340.77	\$ 1,410,836.21	8.51%	\$ 1,020,694.34



2022 Bond Program

Title: Weekly Status Report
Updated on: 9/18/2024
Prepared By: Front Line Advisory Group



Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (sent to CoK for payment)	% of Contract Invoiced	Project Descriptions
:K22RO001C	6	Kohlers to Seton (IH 35)	Schematic Design	35%	Preliminary 50% geometric schematic submitted 9/10/2025.	\$2,158,287.27	\$319,249.54	14.8%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, Kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
:K22RO002C	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design submitted on 9/2/2024. Currently under review through 9/20/24.	\$1,367,014.84	\$793,970.84	58.1%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
:K22RO003C	6	Bebee Road (West) - PS&E	PS&E Design	60%	90% PS&E design due on 12/11/2024.	\$730,306.13	\$448,428.30	61.4%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
:K22RO004C	6	Bebee Road (East) - PS&E	PS&E Design	40%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$477,872.83	13.5%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
:K22RO005C	2,4	Old Stagecoach Road/Center Street (Off-System)	PS&E Design	0%	City Council approved Old Stagecoach Rd and Center St (off) PS&E phases on 9/17/2024. 6 Creeks portion currently on Hold.	\$1,067,346.60	\$675,284.04	63.3%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street and Center Street to Veterans Drive into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
:K22RO006C	2,4	Center Street (FM 150) (On-System)	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 10/3/2024.	\$488,657.77	\$463,450.47	94.8%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2,4	Jack C Hays Tr	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 10/3/2024.	\$450,567.75	\$393,316.16	87.3%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
:K22RO007C	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E submitted on 9/10/2024; currently under review.	\$2,926,954.18	\$1,307,341.97	44.7%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane.
:K22RO008C	6	Marketplace Avenue	Construction Bidding	90%	Notice to Proceed (NTP) for construction anticipated by 10/7/2024.	\$1,007,428.25	\$899,791.12	89.3%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
:K22RO009C	2,6	Bunton Creek Road - PS&E	PS&E Design	45%	60% PS&E due 10/3/2024. New sidewalk portions being added to the design.	\$2,030,777.09	\$241,947.04	11.9%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
:K22RO010C	6	Windy Hill Road - PS&E	PS&E Design	60%	90% PS&E due 10/11/2024.	\$830,345.20	\$353,931.68	42.6%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.
						\$ 20,661,603.71	\$8,701,337.94	46.95%	