

City of Kyle, Texas
Amendments to Proposed Budget for Fiscal Year 2025-26
Considered & Approved by City Council on September 2, 2026

Net Increase or Decrease in Fund Balance by Budget Amendment

	<u>Motion by / Seconded by</u>	<u>Council Vote</u>	<u>Description of Budget Amendment</u>	<u>General Fund</u>	<u>Water Utility Fund</u>	<u>Wastewater Utility Fund</u>	<u>Storm Drainage Utility Fund</u>	<u>Other Funds</u>	<u>TOTAL</u>
1.	MPT Heiser / CM McKinney	Approved 7-0	Amend the proposed budget for Fiscal Year 2025-26 by increasing the funding amount proposed for the Hays County Food Bank and Hays-Caldwell Women's Shelter respectively from \$15,000 each as included in the proposed budget and increasing it to \$30,000 each. The net funding increase resulting from this budget amendment totaling \$30,000 will be funded from the estimated fund balance of the General Fund.	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
2.	Mayor Mitchell / CM Harris	Approved 7-0	Amend the Fee Schedule included in the proposed budget for Fiscal Year 2025-26 to reflect the action taken by the City Council under agenda item #33 to not change the Storm Drainage Fee and to keep it the same as in the current adopted budget including the fee calculation methodology.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.			Net Increase (Decrease) in Proposed Ending Fund Balance for Fiscal Year 2025-26:	<u>\$ (30,000)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (30,000)</u>