

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2025 and FY 2024

Collection Month	Actual Receipts Current Year FY 2025	Comparison to Budget FY 2025				Comparison to Last Year FY 2024			
		Budget FY 2025	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024	\$ Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments
October	\$ 1,369,300.36	\$ 1,596,094.00	\$ (226,793.64)	-14.21%	\$ 98,473.06	\$ 1,425,969.13	\$ (56,668.77)	-3.97%	\$ 79,646.52
November	1,713,799.53	1,790,358.00	\$ (76,558.47)	-4.28%	115,501.30	1,599,526.69	\$ 114,272.84	7.14%	82,046.34
December	1,452,377.01	1,550,415.00	\$ (98,037.99)	-6.32%	110,407.40	1,385,158.70	\$ 67,218.31	4.85%	77,297.11
January	1,433,010.12	1,592,811.00	\$ (159,800.88)	-10.03%	39,140.38	1,423,036.48	\$ 9,973.64	0.70%	82,900.10
February	2,195,943.65	1,998,666.00	\$ 197,277.65	9.87%	48,294.23	1,785,631.91	\$ 410,311.74	22.98%	105,896.71
March	1,354,076.00	1,381,523.00	\$ (27,447.00)	-1.99%	36,812.77	1,234,268.50	\$ 119,807.50	9.71%	97,922.57
April	1,317,288.46	1,422,362.00	\$ (105,073.54)	-7.39%	33,117.58	1,270,755.18	\$ 46,533.28	3.66%	99,981.74
May	1,769,234.97	1,819,182.00	\$ (49,947.03)	-2.75%	36,848.61	1,625,278.58	\$ 143,956.39	8.86%	120,876.79
June	1,566,741.31	1,679,165.00	\$ (112,423.69)	-6.70%	39,931.29	1,500,186.28	\$ 66,555.03	4.44%	78,287.12
July	1,609,002.28	1,723,395.00	\$ (114,392.72)	-6.64%	71,273.15	1,539,701.99	\$ 69,300.29	4.50%	160,321.12
August	1,803,883.21	1,880,431.00	\$ (76,547.79)	-4.07%	33,863.11	1,679,998.81	\$ 123,884.40	7.37%	121,152.95
September	1,549,555.08	1,699,849.00	\$ (150,293.92)	-8.84%	34,376.75	1,518,664.73	\$ 30,890.35	2.03%	121,887.36
Total	\$ 19,134,211.98	\$ 20,134,251.00	\$ (1,000,039.02)	-4.97%	\$ 698,039.63	\$ 17,988,176.98	\$ 1,146,035.00	6.37%	\$ 1,228,216.43