

**DECEMBER 5, 2025** 

# WEEKLY REPORT

To: Council

From: City Manager Bryan Langley

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# **Executive Summary**

The Heritage Oak relocation entered its final phase on December 5 as crews moved it to its permanent site.

Work along the Kohlers and Bebee Road Bond corridor continued with utility installation, storm drain placement, and roadway embankment activities supported by recent right-of-way coordination and the approved PEC Phase Order. Additional road bond designs advanced toward completion, with updated plan sets for Center Street, Marketplace Avenue, Bunton Creek Road, and Old Stagecoach Road nearing final review.

Water and wastewater improvements also moved forward. Crews continued piping, conduit installation, and electrical work at the FM 1626 and CR 158 water facilities, while Well Site #4 advanced with concrete placement and interior building work. Excavation and materials testing progressed within the Wastewater Treatment Plant Early Works Package, and utility coordination at Center Street Village is expected to resume once AT&T completes its fiber relocation.

Neighborhood improvements remained active, including the construction of Americans with Disabilities Act curb ramps in Amberwood and preparations for a new speed table on Sanders beginning December 8. At Gregg-Clarke Park, demolition for the All-Wheels Skatepark is complete, with dirt work scheduled to begin next week.

Seasonal park programs and conservation initiatives continued throughout the week. The Conservation Division advanced trail work and native seeding efforts at Waterleaf and Steeplechase Parks, and hosted the first fall bird walk at Lake Kyle, with the next scheduled in late December. The City also launched its monthlong "25 Days of Christmas" programming with Santa's Arrival at Mary Kyle Hartson Park on December 1.

The Kyle Police Department recognized fifteen graduates of the Citizens' Police Academy on November 20, concluding the ten-week program that introduces residents and business owners to core department operations.

Seasonal wildlife management efforts continued as the Conservation Division responded to increased feral hog activity, deploying net-based traps at Waterleaf Park and Lake Kensington Park and preparing them for activation following acclimation.

# Council Schedule



#### Tuesday, December 16, 2025

TIRZ No. 2 Board Meeting at 5 p.m. Council Special Meeting at 5:30 p.m. Council Regular Meeting at 7 p.m.

## Monday, December 22, 2025

Council Special Meeting at 5:30 p.m.

### Tuesday, January 6, 2025

Council Special Meeting at TBD Council Regular Meeting at 7 p.m.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

# Council Requests

Item	Date	Request	Status
1	6/7/25	AMI Conversion Dashboard	Assigned to Mike Murphy; January 20, 2026
2	6/7/25	Tour of reuse facilities	Assigned to Mike Murphy; March 2026
3	6/17/25	Evaluate naming process for City facilities	Assigned to David Lopez; January 2026
			Assigned to Jesse Elizondo; Presentation
4	7/16/25	Develop a broad data policy; create a specific policy for this program if grant is awarded	overview was provided 10/21/2025; expect a contract to come forward Spring 2026

# **Board** Vacancies



Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government.

Applications are accepted at cityofkyle.gov/bc - Click Apply

#### **Arts and Cultural Board**

Seat 2 - Artist Community Representative

Seat 4 - Artist Community Representative

Qualifications: https://ecode360.com/45532165#45532168

## **Board of Adjustment**

Alternate No. 1

Qualifications: https://ecode360.com/KY6871/laws/LF2358388.pdf

## **Board on Aging**

Seat 7

Qualifications: <a href="https://ecode360.com/45880034#45927541">https://ecode360.com/45880034#45927541</a>

#### **Economic Development and Tourism Board**

Seat 2 – Resident or Non-Resident Exec-level Rep of a Major Employer within Kyle city limits Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits Qualifications: <a href="https://ecode360.com/45532149#45532153">https://ecode360.com/45532149#45532153</a>

## **Library Board**

Seat 2

Seat 4

Qualifications: <a href="https://ecode360.com/45532060#45532076">https://ecode360.com/45532060#45532076</a>

## **Train Depot Board**

Seat 6

Qualifications: https://ecode360.com/45532131

# Infrastructure and Project Updates

## Schlemmer & Porter Wastewater Improvements Phase 3

Staff Contact: Mike Murphy

The contractor remains on schedule and is continuing installation of water and wastewater lines along Schlemmer. Work is progressing segment by segment, with traffic control in place as needed to support construction.



#### **Plum Creek Retail Roads Updates**

Staff Contact: Mike Trimble

Work on the Plum Creek retail roads is nearing completion, with the only remaining item being installation of the custom lighting at the Cromwell intersection. Those fixtures will be fabricated and delivered in 2026, at which point installation will occur.



## FM 1626 Ground Storage Tank and Pump Station

Staff Contact: Mike Murphy

Archer Western poured the generator and automatic transfer switch pad and is backfilling the area. Grating installation is underway inside the pump station building, and GLS continues placing concrete masonry units at the pump building.



#### Well Site #4 (La Verde)

Staff Contact: Mike Murphy

Archer Western has placed concrete for the emergency generator pad and condensing unit No. 3. Crews are installing the 16-inch discharge pipe from the pump building, and Allstate Plumbing is roughing in plumbing fixtures inside the chlorine building.



#### **Infrastructure and Project Updates**



#### **CR 158 Elevated & Ground Storage Tank**

Staff Contact: Mike Murphy

Prota continues installing pump piping in the booster pump building and is backfilling the duct bank between the elevated storage tank and its vault. Excavation for the duct bank near the ground storage tank is scheduled this week. Landmark has removed the duct bank above the communication conduits at the elevated tank, and T. Morales has installed conduit near the ground storage tank and placed red-dye concrete throughout the site.



#### Plum Creek Golf Course Sewer Line

Staff Contact: Mike Murphy

SkyBlue Utilities continued installing sewer pipe last week with slower progress due to rocky terrain. This week, crews will place additional pipe and another manhole off McGarity before moving north across the floodway and golf course near the back of the Cromwell Apartments.



#### Center Street Village Wastewater Improvement

Staff Contact: Mike Murphy

AT&T is expected to adjust the fiber line this week, allowing Joe Bland Construction to remobilize and correct the pipe alignment. Once complete, crews will continue installation of the remaining wastewater line as originally planned.



## Wastewater Treatment Plant Early Works Package

Staff Contact: Mike Murphy

Archer Western is finalizing mobilization of on-site offices. Excavation and construction materials testing are underway for the aeration basins, clarifier, mixing basins, and disk filter areas. Submittal preparation and review continue.

#### **Infrastructure and Project Updates**

#### **Sanders Speed Table**

Staff Contact: Mike Trimble

Construction of a new speed table on Sanders is scheduled to begin December 8, 2025. The work will provide additional traffic calming in the corridor and is expected to occur within a limited construction window with temporary lane impacts.



#### **Amberwood Curb Ramps**

Staff Contact: Mike Trimble

Construction continues in the Amberwood neighborhood with current work focused on the intersections of Amberwood/Amberwood S and Amberwood/Amber Ash. Completion remains on schedule for December 2025.



# Community Open House on the Future of Gregg-Clarke & Waterleaf Parks

Staff Contact: David Lopez

The Kyle Parks & Recreation Department will host two Open House events to gather community input on early concept plans for improvements at Gregg-Clarke Park and Waterleaf Park. The team invites residents to drop in and share feedback.

- Tuesday, Dec. 9, 6-8 p.m. at Krug Activity Center
- Wednesday, Dec. 10, 6-8 p.m. at Kyle Public Works



#### **Gregg-Clarke All-Wheels Skatepark**

Staff Contact: David Lopez

The highly anticipated skate park is under construction. The contractor installed temporary construction fencing and silt fencing on the site. Demolition is complete with the removal of the tennis court, lights, and invasive Chinese elm trees. Dirt work is slated to begin on Monday, December 8.





# **2022 Road Bonds Update**

Staff Contact: Mike Trimble

KvleRoadBonds.com



### Kohlers to Seton and Bebee Rd (West)

#### **Stage: Construction**

The baseline schedule submittal was approved on November 17, 2025, and the project is awaiting the updated construction schedule. Right-of-way and easements are confirmed as clear for continued construction.

Current activities include utility work along the future IH 35 northbound right-turn lane to Kohlers Crossing, wastewater improvements at the proposed Kohlers Crossing, construction of a bore pit at Fountain Grove Drive, and roadway embankment and stormwater culvert installation along the future Bebee Road alignment from Republic Drive to the planned Kohlers Crossing/Bebee Road roundabout.

### **Kohlers to Seton**

#### Kohlers to Seton (IH-35 at Kohlers Crossing) Stage: Early Design

The schematic design for this project remains at 90% completion. TxDOT has requested a new Independent Cost Estimate, which is expected on December 15, 2025. Once the report is received and TxDOT provides further direction, the team will finalize and submit the 100% schematic.

#### Bebee Rd

#### Bebee Road (East) Stage: Final Design

Design is at 90% completion, and the 100% PS&E (Plans, Specifications, and Estimates - the full engineering documents required for bidding and construction) is due on December 22, 2025.

## 2022 Road Bonds Update (Cont)



#### **Heritage Oak Tree Move Update**

On December 3, the tree was carefully transported from its original location and rolled on airbags to a temporary staging area situated about a quarter mile north, directly adjacent to its future permanent home. On December 4, crews focused on excavating and preparing the new planting site to ensure the conditions will support the tree's long-term health and stability. The final phase of the relocation, scheduled for the morning of December 5, will move the tree from the staging area into its permanent location. After relocation is finished, road reconstruction will begin and is estimated to be complete by January 16, information 2026. More is available kyleroadbonds.com/live-oak.

### **Old Stagecoach Rd**

## Old Stagecoach Road North Stage: Final Design

The 90% PS&E has been approved to move forward to the next milestone, and the 100% PS&E is expected on February 13, 2026. All initial right-of-way (ROW) offers have been sent to property owners.

#### Old Stagecoach Road Stage: Final Design

Design continues at 90% completion, with the 95% PS&E expected on December 23, 2025. A PEC Phase Order was approved in City Council on December 2, 2025, and ROW is confirmed as clear.

#### Center Street (West Segment) Stage: Final Design

The project is at 95% design, and the 100% PS&E is expected on December 12, 2025. Utility relocations by AT&T are expected to begin in early December.

#### **Center Street**

#### **Center Street (East Segment)**

Stage: Final Design

Design is at 50% completion, with the 60% PS&E expected on January 21, 2026. The TxDOT RTC (Review and Technical Coordination) meeting has been rescheduled to March 2026.

#### **Windy Hill Rd**

#### Stage: Final Design

Bid advertising is scheduled to begin on December 8, 2025, and the pre-bid conference is expected on December 15, 2025.

### Kyle Pkwy/Lehman Ext.

#### Stage: Final Design

Design is at 95 % completion, and the 100% final PS&E (bid-ready) comment resolution meeting was completed on December 1, 2025. A PEC Phase Order was approved by City Council on December 2, 2025.

#### **Bunton Creek Rd**

#### Stage: Final Design

Final bid plans (including incorporation of 100% comments, the project manual, and PEC and telecommunications final design) are expected on December 4, 2025. Right-of-way offers have been sent and are currently under negotiation.

#### **Marketplace Ave**

#### **Stage: Substantial Completion**

Final construction completion is expected on December 25, 2025. Sidewalks were poured in November, and the pedestrian crossing has been completed.

# See all the project details and updates at <u>KyleRoadBonds.com</u>

# Programs and Service Updates

#### **SOTX and Social Squad Banquet**

Staff Contact: David Lopez

On November 19, twenty-five athletes and Social Squad participants gathered for the first Special Olympics of Texas and Social Squad Banquet at Gemstone Palace. The City of Kyle Parks and Recreation celebrated achievements in sports like swimming, bocce, bowling, and soccer, as well as personal milestones including confidence growth, friendships, leadership skills, and community connection.



Staff Contact: David Lopez

The Conservation Division of Parks and Recreation has initiated a seeding project to restore native ecosystems in parks, targeting areas overrun by invasive King Ranch bluestem grass. After treating the invasive grass, staff used a no-till seed drill to apply a custom native seed mix, optimizing germination while reducing soil disturbance and weed seed emergence.

#### First Bird Walk with the City of Kyle

Staff Contact: David Lopez

On November 22, Hays County Master Naturalist Doray Lendacky led the first fall bird walk hosted by the Kyle Parks and Recreation Department at Lake Kyle, giving a small group a relaxed morning to observe early-season bird activity and learn identification tips. The next bird walk will be on December 27 at Bunton Park. More information can be found on <a href="kylerec.recdesk.com">kylerec.recdesk.com</a>. Community members of all experience levels are welcome to join and explore Kyle's local wildlife.

## Trail Stewardship Program at Steeplechase Park

Staff Contact: David Lopez

On November 22, the Parks and Recreation Trails team held a volunteer workday with 15 community members. They planted over 250 native plants and rehabilitated about 200 feet of trail, promoting habitat health and ensuring the Kyle trail system's safety and accessibility. The City appreciates the ongoing commitment to conservation in Kyle.









#### **Programs and Service Updates**

## **Santa's Arrival**

Staff Contact: David Lopez

The Kyle Parks and Recreation Department kicked off the holiday season with Santa's Arrival on Monday, December 1. The celebration featured festive performances from local choirs, sparkling holiday décor, a snow slide, and complimentary photos with Santa. The inaugural lighting of the park was led by Santa and City Council Members, who officially launched the season by flipping the ceremonial light switch for Mary Kyle Hartson Park.

Holiday cheer continues throughout the month with nightly lights at Mary Kyle Hartson Park, La Verde Park, and Lake Kyle. The "25 Days of Christmas" programming will run Thursday through Sunday, beginning December 4. Visit the city website for more details on performances and activities. <a href="https://www.cityofkyle.gov/living-here/parks-and-recreation/community-events">www.cityofkyle.gov/living-here/parks-and-recreation/community-events</a>











# Feral Hog Management as Fall Approaches

Staff Contact: David Lopez



With the arrival of fall, feral hog activity has increased. To mitigate potential harm or damage to parks and nearby neighborhoods, the Parks and Recreation Conservation Division has resumed trapping efforts in key hot spots at Waterleaf Park and Lake Kensington Park.

- The baiting and acclimation phase is currently underway, with hogs beginning to respond.
- Once hogs are acclimated, the traps will be activated.

During our previous trapping effort, we tested a net-based trap design known as the "pig brig," which performed exceptionally well. This design offers advantages over traditional metal corral traps by allowing the capture of sounders with reduced noise and stress for the animals. Both current trap locations will utilize this innovative design.

As we abate concerns in the area, we will reassess the situation and make further management decisions as necessary.





# **KPD celebrates Citizen Police Academy Graduation**

Staff Contact: Chief Barnett



The Kyle Police Department celebrated fifteen graduates of this year's Citizens' Police Academy (CPA) on Thursday, November 20th. This annual 10-week course offers Kyle residents and business owners the opportunity to learn about the operations of the Kyle Police Department, including patrol, mock traffic stops, crime scene investigation, and Citizen Response to Active Shooter Events (C.R.A.S.E). The department looks forward to the next CPA class in the fall of 2026.

# **Upcoming Events and Programs**



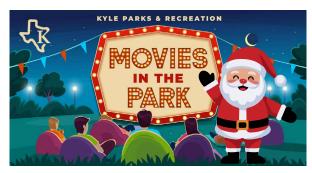
#### **Shopping Saturdays**

Saturday, Dec 6 from 2 - 9 p.m. Mary Kyle Hartson Park More Info



#### **Social Sundays**

Sunday, Dec 7 from 5:30 - 9 p.m. Mary Kyle Hartson Park <u>More Info</u>



#### **Movies in the Park**

Friday, Dec 12 from 6 - 9:30 p.m. Mary Kyle Hartson Park More Info



#### **Conchas with Cops**

Sunday, Dec 7 from 9 - 11 a.m. Abuelita's Bakery Shop More Info



### Santa Rides in Kyle

Dec 9, 10, 11 from 5 - 8:30 p.m. A city street near you! More Info



#### Grinch on the Green

Saturday, Dec 13 from 5:30 - 9 p.m. La Verde Park More Info



## **Stay Connected to Kyle!**

Stay up to date on everything that is happening in the city! Sign up to receive the weekly e-newsletter, read up on the latest Kyle News at <u>KyleTXNews.com</u> and follow us on social media.









**Kyle Communications Department**CommunicationsDept@CityofKyle.com

# City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY 2026 and FY 2025

	Actual Receipts Current Year FY 2026			Comparison to Budget FY 2026					Comparison to Last Year FY 2025							
Collection Month			Budget FY 2026		\$ Variance		% Variance	Sales Tax Rebates 380 Payments		Actual Receipts Last Year FY 2025		\$ Change From FY 2025		% Change From FY 2025	Sales Tax Rebates 380 Payments	
October	\$	1,526,482	\$	1,570,544	\$	(44,062)	-2.81%	\$	35,167	\$	1,369,300	\$	157,182	11.48%	\$	98,473
November		1,776,340		1,965,674	\$	(189,334)	-9.63%		32,600		1,713,800	\$	62,540	3.65%		115,501
December																
January																
February																
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July																
August																
September																
Total	\$	3,302,822	\$	3,536,218	\$	(233,396)	-6.60%	\$	67,766.58	\$	3,083,100	\$	219,722	7.13%	\$	213,974