

JUNE 13, 2025

WEEKLY REPORT

To: Mayor Mitchell and Council Members From: City Manager Bryan Langley

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Executive Summary

Over \$100K saved in four months through smarter sludge hauling with K3BMI; on pace for \$300K annually, plus reduced staff overtime.

Several long-range infrastructure priorities continued to move forward this week, alongside the launch of two new utility projects. At the County Road 158 site, interior work on the ground storage tank is now complete, and crews are transitioning to power and fiber connectivity while preparing to assemble the crane for the elevated tank phase.

The FM 1626 tank remains operational, and crews are pressure testing the primary pipeline and securing electrical conduits ahead of energizing the pump systems. At the wastewater treatment plant, the access road has received its initial asphalt layer, with final paving and drainage finishing in progress.

Two new utility improvement efforts are beginning: Ranger Drive is undergoing full-depth street reconstruction, and the Center Street Village sewer line extension—roughly 2,000 feet—will begin in early July. Both are designed to increase service reliability and support adjacent development. Elsewhere, the completed waterline for the Plum Creek Retail Road has passed all testing, curb work is underway, and new crosswalk features are being prepped.

Operationally, the City's partnership with K3BMI is yielding measurable results: more than \$100,000 saved in sludge hauling costs since January, plus reduced overtime and improved plant operations. These early returns validate the Council's decision to update this service model.

At Waterleaf Park, the new restroom facility is now under construction with an August install timeline. Staff have entered the next phase of the Backflow Prevention Program, focusing on direct outreach to affected properties and coordinated messaging across platforms to ease compliance and minimize confusion.

On the community side, Council recognized the graduating class of the Kyle Area Youth Advisory Council for their civic service. Parks and Library staff continued high-visibility programming, including the June Paint & Sip class, a strong turnout for the Library's Summer Showcase event, and ongoing appearances of the Mobile Library across schools and public events.

Council Schedule

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Tuesday, June 17, 2025

Council Special Meeting at TBD Council Regular Meeting At 7 p.m.

Tuesday, July 1, 2025

Council Special Meeting at TBD Council Regular Meeting At 7 p.m.

Tuesday, July 15, 2025

Council Special Meeting at TBD Council Regular Meeting At 7 p.m.

Saturday, July 26, 2025

Council Special Meeting at TBD

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

Council Requests

Item	Date	Request	Status
1	12/12/24	Provide a report regarding sludge hauling contract	Complete
2	2/4/25	Provide engineering details and options for Silverado Vybe Trail Project	Assigned to David Lopez; June 2025
3	2/15/25	Seek proposals for moving the historic oak tree on Stagecoach Road	Assigned to Mike Trimble; July 2025
4	3/4/25	Send out a Survey for Goforth renaming options: Paula Alvarez, Becky Selbera and Chevo Pastrano, Senior	Assigned to Melissa McCollum; June 17, 2025
5	3/18/25	Establish a Kyle Historical Archives Commission	Assigned to Leslie Scott; July 1, 2025
6	5/27/25	Install magnetic locks that coincide with Park hours.	Assigned to David Lopez; August 15, 2025
7	6/7/25	AMI Conversion Dashboard	Assigned to Mike Murphy; September 2025
8	6/7/25	Tour of reuse facilities	Assigned to Mike Murphy; October 2025

Current as of 8:00 a.m., June 12, 2025

Board Vacancies

Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government.

Applications are accepted at www.cityofkyle.com/bc - Click Apply

Arts and Cultural Board

Seat 2 - Artist Community Representative Seat 4 - Artist Community Representative Qualifications: https://ecode360.com/45532165#45532168

Board of Adjustments

Alternate No. 1

Qualifications: https://ecode360.com/KY6871/laws/LF2358388.pdf

Board on Aging

Seat 7

Qualifications: https://ecode360.com/45880034#45927541

Economic Development and Tourism Board

Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits Qualifications: https://ecode360.com/45532149#45532153

Parks & Recreation Board

Seat 4

Qualifications: https://ecode360.com/45532060#45532076

Infrastructure and Project Updates

Plum Creek Retail Roads Updates

Staff Contact: Mike Trimble

On Avenue A and Cromwell Street, the concrete crews are setting up forms and steel supports for new crosswalks. Samples of the brick pavers have arrived for review. On Heroes Road, crews have leveled the base layer and will pour curbs and gutters once the concrete has cured (hardened). Later this week they'll treat the road base with lime to strengthen it before paving.



FM 1626 Ground Storage Tank & Pump Station

Staff Contact: Mike Murphy

The large storage tank continues filling from the Alliance Regional Water Authority connection and is working normally. Archer Western has installed the main 36-inch pipeline and is testing it for leaks. T. Morales has poured concrete around the electrical conduits to secure them before power is connected to the pumps.



CR 158 Elevated & Ground Storage Tank

Staff Contact: Mike Murphy

Inside the ground storage tank, Preload has completed its concrete spray work and removed the scaffolding. PROTA is dismantling the temporary pump pad molds and helping assemble the tower crane for the elevated tank. Spectrum's study is finished, and fiber-optic equipment will arrive soon to bring internet service on site. We're waiting for PEC to finish its power-line review before electricity can be brought to the tanks.



Waste Water Treatment Plant Access Road

Staff Contact: Mike Trimble & Mike Murphy

Over the weekend, crews laid most of the new asphalt surface; the final layer will go down later this week if the weather holds. They're shaping the roadside ditches so rainwater flows away from the road and preparing to install rock lining (riprap) at drainage outlets. Pricing for the security gate camera and necessary fiber-optic cabling is almost complete.



Infrastructure and Project Updates



Schlemmer & Porter Wastewater Improvements Phase 3

Staff Contact: Mike Murphy

Crews have arrived, marked underground utilities by hand to avoid damaging them, and installed temporary fencing to control erosion. They're laying out where the new water main will go and expect pipe deliveries later this week. Once all materials arrive, they'll begin trenching and pipe installation.



Ranger Drive Full-depth Rebuild

Staff Contact: Mike Trimble

Packsaddle Management has started full-depth road rebuilding on Ranger Drive (meaning they're removing the old road and rebuilding from the ground up) and is removing the top layer of asphalt on Gregg Rd before repaving. They're also upgrading the intersection at Veterans Drive. Traffic will be managed to keep residents moving.



Center Street Village Wastewater Improvement

Staff Contact: Mike Murphy

Work will begin in early July to extend roughly 2,000 feet of sewer pipe from just east of the 7-Eleven on Hill Street north to Mikey Court (just south of the second 7-Eleven). Joe Bland Construction will set up equipment the first week of July and expects to finish by September. No road closures are planned; local traffic will be maintained.



Waterleaf Park Restroom

Staff Contact: David Lopez

Permitting is finished, and construction of the new prefabricated restroom at Waterleaf Park has begun. As of June 6, the concrete floor has been poured, marking a key milestone. Delivery and installation at 980 Bunton Reserve Blvd are scheduled for mid-August. This project is part of the City's Parks, Recreation, and Open Space Master Plan, aimed at enhancing park amenities citywide.

2022 Road Bond Project Updates

Details for all 2022 Bond Projects can be found at kylebonds.com

Kohlers to Seaton & Bebee West Groundbreaking

The groundbreaking ceremony for the Kohlers to Seaton and Bebee West Projects has been scheduled for Thursday, July 17. from 9:30 a.m. to 10:30 a.m. More details will be forthcoming.



Marketplace Project Ribbon Cutting

The public ribbon cutting ceremony for the Marketplace Road Project has been scheduled for Thursday, June 31, from 6:30 p.m. to 8:00 p.m. Event plans are underway for this public celebration of a milestone in the 2022 Road Bond Project achievements, with more details to follow.



Kyle Parkway/Lehman Road Extension

The Kyle Parkway/Lehman Road Extension Project achieved a milestone with the 100% Waterline (Part 1) Design submitted on May 30. The complete Plans, Specifications & Estimate (PS&E) are expected by July 21, 2025, bringing the project closer to construction. This road project will extend Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial roadway. Kyle Parkway will also extend to this new segment, totaling 1.3 miles with four planned 2-lane roundabouts at key intersections.

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What Is "Plans, Specifications & Estimate (PS&E)"?

"Plans, Specifications & Estimate (PS&E)" is the construction term that refers to the critical phase in a transportation project lifecycle where final engineering documents are created – including all construction details – for use in bidding and construction. These documents form the basis for construction contractor bidding and are essential for contract control and cost estimation.

Backflow Prevention and Cross-Connection Control Program

Staff Contact: Mike Murphy



Ensuring Kyle's drinking water safety is a priority. Under the Safe Drinking Water Act, cities must implement cross-connection control programs to prevent contamination. Although Kyle adopted Ordinance 370 in 2001, it faced compliance issues, confirmed by a 2022 TCEQ investigation. In response, a compliant Backflow Prevention Program was launched in Q3 2023 under Ordinance 50-159.

The City has issued Notice of Compliance letters to commercial customers and has started reaching out to residential homes with backflow assemblies; about 500 of 4,500 homes have received letters. To address concerns from residents about the requirements and potential service interruptions (a last-resort measure), the city is enhancing its communication strategy. Beginning in June, affected residents will receive three informative letters over 60 days.

Additional public outreach will include:

- Quarterly social media posts
- Features in the City e-newsletter
- Water bill inserts twice a year
- A write up in the July 2025 Kyle Quarterly
- Website updates and FAQs

These initiatives aim to keep residents informed and supported as the City ensures compliance and protects public health.



K3BMI Sludge Hauling Status Report

Staff Contact: Mike Murphy



On December 12, 2024, City Council approved K3BMI to provide sludge hauling services at the Wastewater Treatment Plant. This memo summarizes their qualifications, performance, and benefits in cost, responsiveness, and efficiency.

K3BMI, based in Brookshire, Texas (TCEQ Hauler ID #22430), holds permits for two lime stabilization sites and seven land application sites. They primarily haul sludge from Kyle to Second Nature Compost in San Antonio, a TCEQ-regulated composting facility (Reg. #42044), which sells compost to the public (txcompost.com).

Since beginning operations, K3BMI has exceeded expectations and greatly improved the process of removing solids from the treatment process at the plant. In just the first four months, they've helped save over \$100,000, with projected annual savings exceeding \$300,000.

Their 30-cubic-yard trailers increased daily sludge capacity from 80 to 120 cubic yards, and they have never failed to remove a trailer within the 24-hour time limit stipulated in the contract. Unlike previous vendors, K3BMI has consistently met all removal deadlines, added equipment support beyond contract terms, and assisted with other maintenance at the plant with vac truck and tanker hauling services.

K3BMI's reliable service has also reduced staff overtime by 2-4 hours weekly, saving an additional \$3,500 to date - an estimated \$10,000 annually.

We appreciate the council's continued support as we improve operations to serve Kyle's residents.



Programs and Service Updates









Mobile Library Hits the Road

Staff Contact: Leslie Scott

After its ribbon cutting on May 3, the Mobile Library visited every school in Kyle, distributing over 2,000 Summer Reading Bookmarks across 16 campuses. In June, it participated in four community events, offering Library Card and Checkout services. Upcoming appearances include Market Days on June 14, 6 Creeks Subdivision on June 17, and Storytime in the Park on June 28, with new events being added regularly.

Library Summer Showcase

Staff Contact: David Lopez and Leslie Scott

On June 5, the Parks and Recreation Department took part in the Kyle Library Summer Showcase, offering interactive activities for families. Children engaged in yard games, coloring, and exploring machinery like a backhoe and tractor mower. The event allowed kids to meet city staff and learn about upcoming summer programs, emphasizing the department's commitment to community engagement and creative learning.

KAYAC Graduates Recognized at City Council Meeting

Staff Contact: David Lopez

At the June 3 City Council meeting, the City of Kyle recognized the 2024 and 2025 graduates of the Kyle Area Youth Advisory Council (KAYAC) for their contributions, including fundraising for the Forever 15 project, park clean-ups, and feedback on community plans. KAYAC members represent the youth's voice and future in Kyle, and the city appreciates their commitment and leadership.

June Paint and Sip: Beach Vibes

Staff Contact: David Lopez

The June Paint & Sip class on Republic Drive was a success, where participants enjoyed a friendly atmosphere and painted a beachy scene of custom family flip flops. The upcoming July session promises a relaxing environment for all skill levels, with participants under 21 needing a parent or guardian. Registration is available at kylerec.recdesk.com.

KPD Named Small Employer of the Year by Disabled American Veterans

Staff Contact: Jeff Barnett



The Kyle Police Department has been recognized as the Small Employer of the Year by the Disabled American Veterans (DAV) Department of Texas.

The award, presented Friday, June 6, highlights the department's commitment to hiring and supporting military veterans. With 31 veterans currently employed, the Kyle Police Department values the experience, discipline, and leadership veterans bring to the organization.

The department actively recruits veterans and has taken additional steps to support them beyond hiring, offering assistance for eligible military veterans to receive on-the-job training benefits as part of their professional development within the agency. In addition, the department's pay structure recognizes veterans' years of military service, allowing them to receive credit and compensation that reflects their experience from day one.

"We're honored to receive this recognition from the DAV," said Kyle Police Chief, Dr. Jeff Barnett. "Our veteran employees are a vital part of our team, and we remain committed to honoring their service and supporting their continued growth."

"With 31 veterans currently employed, the **Kyle Police Department** values the experience, discipline, and leadership veterans bring to the organization.

Upcoming Events and Programs



Flag Retirement Ceremony

Saturday, June 14 at 9 a.m. Heroes Memorial Park More Info



Republic Drive Ribbon Cutting

Thursday, June 26 at 6:30 p.m. 246 Republic Dr



Groundbreaking Ceremony

Thursday, July 17, 2025 at 9:30 a.m. 246 Republic Drive More Info



Juneteenth Dialogue

Saturday, June 14 from 10 - 11 a.m. Krug Activity Center More Info



Market Days

Saturday, June 28 at 8 a.m. - 1 p.m. Mary Kyle Hartson Park <u>More Info</u>



Ribbon Cutting Ceremony

Thursday, July 31, 2025 at 6:30 p.m. Marketplace Ave More Info



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Stay up to date on everything that is happening in the city! Sign up to receive the <u>weekly e-newsletter</u> and follow us on social media.











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