Code Section	Dept.	Description	FY 2022 Approved	FY 2023 Adopted	\$ Change	% Change
		, ,	Rates, Fees & Charges			
50-21	UB	Service Connection Fee	#K2.20	0(2.20	60.00	0.00/
	UB UB	Water, sewer, and trash customers Wastewater customers only-service charge	\$63.39 \$31.70	\$63.39 \$31.70	\$0.00 \$0.00	0.0% 0.0%
	UB	Refuse customers only - service charge	\$31.70	\$31.70	\$0.00	0.0%
	UB	Emergency shut off fee	\$63.39	\$63.39	\$0.00	0.0%
	UB	After hours turn on fee	\$63.39	\$63.39	\$0.00	0.0%
	UB	Meter Test (3rd Party)	6120.45	Ø120.45	\$0.00	0.0%
	UB UB	Residential meter Commercial meter	\$120.45 \$221.88	\$120.45 \$221.88	\$0.00 \$0.00	0.0% 0.0%
	UB	Meter tampering fee			i	
	UB	Late payment penalty	\$633.94 + Possible Fine	\$633.94 + Possible Fine	\$0.00	0.0%
	CB	Late payment penanty	10% of outstanding balance	10% of outstanding balance	\$0.00	0.0%
50-22	UB	Deposit for water, sewer and trash collection services (per LUE)	\$95.09	\$95.09	\$0.00	0.0%
	UB UB	Deposit for sewer and trash collection services only (per LUE) Deposit for Refuse Service Only	\$63.39 \$31.70	\$63.39 \$31.70	\$0.00 \$0.00	0.0%
	UB	Fire Hydrant Deposit	\$1,449.00	\$1,449.00	\$0.00	0.0%
	UB	Fire Hydrant Minimum Charge (monthly)	\$166.10	\$166.10	\$0.00	0.0%
	UB	Delinquent Billing Fee (Disconnect/Reconnect)				
	UB	Within corporate limits of the city	\$55.13	\$55.13	\$0.00	0.0%
	UB	Outside corporate limits of the city	\$76.07	\$76.07	\$0.00	0.0%
	UB	Additional deposit may be required (calculated)	27/1	TOD	00.00	00/
	UB UB	Monarch Water Disconnection Fee	N/A Discontinued	TBD	\$0.00 N/A	0% N/A
	UB	Delinquent Billing Fee (Disconnect List Only) Turn On/ Transfer of service fee (within the city)	Discontinued \$38.04	Discontinued \$38.04	N/A \$0.00	N/A 0.0%
	UB	·			i	
		Cost of Meter (initial install of meter - actual City cost plus ten percent)	Varies	Varies	N/A	N/A
50.22	UB	Service Charge for Inspection Turn On Water Minimum Charge (monthly)	\$72.45	\$72.45	\$0.00	0.0%
50-23	UB UB	Water Minimum Charge (monthly) Inside city	+	1	1	+
	UB	Single-family residential	1		1	1
	UB	5/8 and 3/4 inch	\$38.75	\$38.75	\$0.00	0.0%
	UB	1-inch	\$58.10	\$58.10	\$0.00	0.0%
	UB	1 1/2-inch	\$96.82	\$96.82	\$0.00	0.0%
	UB	2-inch	\$193.67	\$193.67	\$0.00	0.0%
	UB	3-inch	\$309.86	\$309.86	\$0.00	0.0%
	UB UB	4-inch 6-inch	\$619.73 \$968.33	\$619.73 \$968.33	\$0.00 \$0.00	0.0% 0.0%
	UB	8-inch	\$1936.64	\$1936.64	\$0.00	0.0%
	UB	Multifamily residential	\$1750101	ψ1930i0 i	\$0.00	0.070
	UB	5/8 and 3/4 inch	\$38.75	\$38.75	\$0.00	0.0%
	UB	1-inch	\$58.10	\$58.10	\$0.00	0.0%
	UB	1 1/2-inch	\$96.82	\$96.82	\$0.00	0.0%
	UB	2-inch	\$193.67	\$193.67	\$0.00	0.0%
	UB UB	3-inch 4-inch	\$309.86 \$619.73	\$309.86 \$619.73	\$0.00 \$0.00	0.0% 0.0%
	UB	6-inch	\$968.33	\$968.33	\$0.00	0.0%
	UB	8-inch	\$1936.64	\$1936.64	\$0.00	0.0%
	UB UB	Commercial 5/8 and 3/4 inch	\$38.75	\$38.75	\$0.00	0.0%
	UB	1-inch	\$58.10	\$58.10	\$0.00	0.0%
	UB	1 1/2-inch	\$96.82	\$96.82	\$0.00	0.0%
	UB	2-inch	\$193.67	\$193.67	\$0.00	0.0%
	UB	3-inch	\$309.86	\$309.86	\$0.00	0.0%
	UB UB	4-inch 6-inch	\$619.73 \$968.33	\$619.73 \$968.33	\$0.00 \$0.00	0.0% 0.0%
	UB	8-inch	\$1936.64	\$1936.64	\$0.00	0.0%
	UB	Irrigation		4-2-0-0-1		0.070
	UB	5/8 and 3/4 inch	\$38.75	\$38.75	\$0.00	0.0%
	UB	1-inch	\$58.10	\$58.10	\$0.00	0.0%
	UB UB	1 1/2-inch 2-inch	\$96.82 \$193.67	\$96.82 \$193.67	\$0.00 \$0.00	0.0% 0.0%
	UB	2-inch 3-inch	\$193.67	\$193.67 \$309.86	\$0.00 \$0.00	0.0%
	UB	4-inch	\$619.73	\$619.73	\$0.00	0.0%
	UB	6-inch	\$968.33	\$968.33	\$0.00	0.0%
	UB	8-inch	\$1936.64	\$1936.64	\$0.00	0.0%
	UB	Outside City	T	1	1	
	UB UB	Single-family residential 5/8 and 3/4 inch	\$52.13	\$52.13	\$0.00	0.0%
	UB	5/8 and 3/4 inch 1-inch	\$32.13 \$78.21	\$52.13 \$78.21	\$0.00 \$0.00	0.0%
	UB	1 1/2-inch	\$130.36	\$130.36	\$0.00	0.0%
	UB	2-inch	\$260.71	\$260.71	\$0.00	0.0%
	UB	3-inch	\$417.12	\$417.12	\$0.00	0.0%
	UB	4-inch	\$834.24	\$834.24	\$0.00	0.0%
	UB	6-inch	\$1303.51 \$2607.02	\$1303.51 \$2607.02	\$0.00	0.0%
	UB UB	8-inch Multifamily residential	\$2607.02	\$2607.02	\$0.00	0.0%
	UB	5/8 and 3/4 inch	\$52.13	\$52.13	\$0.00	0.0%
	UB	1-inch	\$78.21	\$78.21	\$0.00	0.0%
	UB	1 1/2-inch	\$130.36	\$130.36	\$0.00	0.0%
	UB	2-inch	\$260.71	\$260.71	\$0.00	0.0%
	UB	3-inch	\$417.12	\$417.12	\$0.00	0.0%
	UB	4-inch	\$834.24	\$834.24	\$0.00	0.0%
	UB	6-inch	\$1303.51	\$1303.51 \$2607.02	\$0.00	0.0%
	UB	8-inch	\$2607.02	\$2607.02	\$0.00	0.0%
I	UB	Commercial	I	1	I	ı

Code Section	Dept.	Description	FY 2022 Approved	FY 2023 Adopted	\$ Change	% Change
	UB	5/8 and 3/4 inch	\$52.13	\$52.13	\$0.00	0.0%
	UB	1-inch	\$78.20	\$78.20	\$0.00	0.0%
	UB UB	1 1/2-inch 2-inch	\$130.36 \$260.71	\$130.36 \$260.71	\$0.00 \$0.00	0.0% 0.0%
	UB UB	2-inch	\$417.12	\$260.71 \$417.12	\$0.00	0.0%
	UB	4-inch	\$834.24	\$834.24	\$0.00	0.0%
	UB	6-inch	\$1303.51	\$1303.51	\$0.00	0.0%
	UB	8-inch	\$2607.02	\$2607.02	\$0.00	0.0%
	UB	Irrigation	¢52.12	052.12	60.00	0.0%
	UB UB	5/8 and 3/4 inch 1-inch	\$52.13 \$78.21	\$52.13 \$78.21	\$0.00 \$0.00	0.0%
	UB	1 1/2-inch	\$130.36	\$130.36	\$0.00	0.0%
	UB	2-inch	\$260.71	\$260.71	\$0.00	0.0%
	UB	3-inch	\$417.12	\$417.12	\$0.00	0.0%
	UB	4-inch	\$834.24	\$834.24	\$0.00	0.0%
	UB UB	6-inch	\$1303.51 \$2607.02	\$1303.51 \$2607.02	\$0.00 \$0.00	0.0% 0.0%
	UB	8-inch Water volume rate monthly use (per 1,000 gallons)	\$2007.02	\$2007.02	\$0.00	0.0%
	UB	Inside city limits				
	UB	Single-family residential				
	UB	1 to 4,000	\$5.13 \$6.41	\$5.13	\$0.00	0.0%
	UB UB	4,001 to 8,000 8,001 to 12,000	\$0.41 \$7.71	\$6.41 \$7.71	\$0.00 \$0.00	0.0% 0.0%
	UB	12,001 to 16,000	\$8.97	\$8.97	\$0.00	0.0%
	UB	16,001 to 20,000	\$10.26	\$10.26	\$0.00	0.0%
	UB	20,001 to 30,000	\$11.54	\$11.54	\$0.00	0.0%
	UB	30,001 to 50,000	\$12.84	\$12.84	\$0.00	0.0%
	UB UB	50,001 or more Multifamily residential	\$15.39	\$15.39	\$0.00	0.0%
	UB	1 to 99,999,999	\$9.25	\$9.25	\$0.00	0.0%
	UB	Commercial				
	UB UB	1 to 99,999,999 Irrigation	\$9.25	\$9.25	\$0.00	0.0%
	UB	1 to 99,999,999	\$10.81	\$10.81	\$0.00	0.0%
	UB UB	Construction 1 to 99,999,999	\$9.25	\$9.25	\$0.00	0.0%
	UB	Outside city limits	\$7.23	\$7.23	30.00	0.0%
	UB	Single-family residential				
	UB	1 to 4,000	\$6.92	\$6.92	\$0.00	0.0%
	UB	4,001 to 8,000	\$8.64	\$8.64	\$0.00	0.0%
	UB UB	8,001 to 12,000 12,001 to 16,000	\$10.36 \$12.09	\$10.36 \$12.09	\$0.00 \$0.00	0.0% 0.0%
	UB	16,001 to 10,000	\$13.80	\$13.80	\$0.00	0.0%
	UB	20,001 to 30,000	\$15.55	\$15.55	\$0.00	0.0%
	UB	30,001 to 50,000	\$17.27	\$17.27	\$0.00	0.0%
	UB	50,001 or more	\$20.72	\$20.72	\$0.00	0.0%
	UB UB	Multifamily residential 1 to 99,999,999	\$12.47	\$12.47	\$0.00	0.0%
	UB	Commercial	ψ12.17,	Q-1.201 1 7	\$0.00	0.070
	UB UB	1 to 99,999,999 Irrigation	\$12.47	\$12.47	\$0.00	0.0%
	UB	1 to 99,999,999	\$14.54	\$14.54	\$0.00	0.0%
	UB UB	Construction 1 to 99,999,999	\$10.38	\$10.38	\$0.00	0.0%
	UB	Emergency interconnect wholesale water rate (per 1,000 gallons)	\$9.25	\$9.25	\$0.00	0.0%
50-24	UB	Wastewater Minimum Charge (monthly)				
	UB	Inside city limits	***			
	UB UB	Residential Nonresidential	\$21.77 \$21.77	\$21.77 \$21.77	\$0.00 \$0.00	0.0% 0.0%
	UB	Commercial Sewer Only	\$21.77	\$21.77	\$0.00	0.0%
	UB	Flat rate customers	\$52.71	\$52.71	\$0.00	0.0%
	UB	Outside city limits		-		
	UB	Residential Nonresidential	\$29.38	\$29.38 \$29.38	\$0.00	0.0%
	UB UB	Nonresidential Commercial Sewer Only	\$29.38 \$29.38	\$29.38 \$29.38	\$0.00 \$0.00	0.0% 0.0%
	UB	Flat rate customers	\$71.16	\$71.16	\$0.00	0.0%
	UB	Sewer volume rate monthly use (per 1,000 gallons)		T		
	UB	Inside city limits	***		***	1
	UB	Residential (based on winter water use average)	\$4.21 \$4.76	\$4.21 \$4.76	\$0.00	0.0%
	UB UB	Nonresidential (based on monthly water meter reading) Commercial Sewer Only	\$4.76 \$4.76	\$4.76 \$4.76	\$0.00 \$0.00	0.0% 0.0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
	UB	Outside city limits Residential (head on winter water was average)	95 (0	05 (0	60.00	0.007
	UB UB	Residential (based on winter water use average) Nonresidential (based on monthly water meter reading)	\$5.69 \$6.43	\$5.69 \$6.43	\$0.00 \$0.00	0.0% 0.0%
	UB	Commercial Sewer Only	\$6.43	\$6.43 \$6.43	\$0.00	0.0%
	UB	Flat rate customers	N/A	N/A	N/A	N/A
50-25	UB	Solid waste collection and disposal monthly rates (Per TDS contract with the City of Kyle)				
	UB	Full Retail Rate: October through March (includes 10% franchise fee, and	\$27.24	\$27.91	\$0.67	2.5%
		8.25% sales tax)	ΨΕ/.ΕΙ	Ψ21.71	\$0.07	2.570
	UB	Full Retail Rate: April through September (includes 10% franchise fee, and 8.25% sales tax)	\$27.91	\$28.60	\$0.69	2.5%
	UB	Refuse Extra Cart: October through March (includes franchise fee and sales tax)	\$6.11	\$6.25	\$0.14	2.3%
	UB	Refuse Extra Cart: April through September (includes franchise fee and sales	\$6.25	\$6.41	\$0.16	2.5%
	UB	tax) Bag Tag (per each extra 30 gallon bag or bundle) October - March	Discontinued	Discontinued	N/A	N/A
'		•				

Code Section	Dept.	Description	FY 2022 Approved	FY 2023 Adopted	\$ Change	% Change
	UB	Bag Tag (per each extra 30 gallon bag or bundle) April - September	Discontinued	Discontinued	N/A	N/A
	UB	Senior Rate (10% discount) October - March (includes franchise fee, and sales tax)	\$24.53	\$25.14	\$0.61	2.5%
	UB	Senior Rate (10% discount) April - September (includes franchise fee, and sales tax)	\$25.14	\$25.77	\$0.63	2.5%
	UB	Senior Refuse Extra Cart: October - March (includes franchise fee, and sales tax)	\$5.50	\$5.63	\$0.13	2.3%
	UB	Senior Refuse Extra Cart: April - September (includes franchise fee, and sales tax)	\$5.63	\$5.76	\$0.13	2.3%
	UB	Solid Waste Admin Fee (per month per account)	\$2.63	\$2.63	\$0.00	0.0%
	UB	Storm Drainage and Flood Risk Mitigation Utility Fee - Single Family Residential	\$5.00	\$5.00	\$0.00	0.0%
50-511	Drainage	Storm Drainage and Flood Risk Mitigation Utility Fee - All Other non-exempt property/ Commercial monthly base rate will be \$0.0021 per square foot of impervious cover. The impervious cover for each property includes surfaces like rooftops, driveways, parking lots, walkways and patios. Adjustment Factor: The adjustment factor is unique to each property and is based on the percent of impervious cover. It is calculated with the following formula: Adjustment Factor = (1.5425 x Percent of Impervious Cover) + 0.5064	Monthly Fee = Monthly Base Rate x Impervious Cover (sq. ft.) x Adjustment Factor	Monthly Fee = Monthly Base Rate x Impervious Cover (sq. ft.) x Adjustment Factor	\$0.00	0.0%