

City of Kyle, Texas  
City Sales and Use Tax Collection by Month  
Comparison for FY 2026 and FY 2025

Collection Month	Actual Receipts Current Year FY 2026	Comparison to Budget FY 2026			Sales Tax Rebates 380 Payments	Comparison to Last Year FY 2025			
		Budget FY 2026	\$ Variance	% Variance		Actual Receipts Last Year FY 2025	\$ Change From FY 2025	% Change From FY 2025	Sales Tax Rebates 380 Payments
October	\$ 1,526,482	\$ 1,570,544	\$ (44,062)	-2.81%		\$ 1,369,300	\$ 157,182	11.48%	\$ 98,473
November	1,776,340	1,965,674	\$ (189,334)	-9.63%		1,713,800	\$ 62,540	3.65%	115,501
December	1,579,072	1,665,830	\$ (86,758)	-5.21%		1,452,377	\$ 126,695	8.72%	110,407
January	1,544,961	1,643,617	\$ (98,656)	-6.00%		1,433,010	\$ 111,951	7.81%	39,140
February	2,211,641	2,518,678	\$ (307,037)	-12.19%		2,195,944	\$ 15,697	0.71%	48,294
March	1,465,368	1,553,082	\$ (87,714)	-5.65%	476,095.93	1,354,076	\$ 111,292	8.22%	36,813
April	1,564,779	1,510,888	\$ 53,891	3.57%		1,317,288	\$ 247,490	18.79%	33,118
May	2,026,085	2,029,256	\$ (3,171)	-0.16%		1,769,235	\$ 256,850	14.52%	36,849
June									
July									
August									
September									
<b>Total</b>	<b>\$ 13,694,728</b>	<b>\$ 14,457,569</b>	<b>\$ (762,841)</b>	<b>-5.28%</b>	<b>\$ 476,096</b>	<b>\$ 12,605,030</b>	<b>\$ 1,089,697</b>	<b>8.64%</b>	<b>\$ 518,595</b>