



JUNE 20, 2025

WEEKLY REPORT

To: Mayor Mitchell and Council Members
From: City Manager Bryan Langley

Table of Contents



3

Executive Summary

4

Council Schedule

5

Council Requests

6

Board Vacancies

7

Infrastructure and Project Updates

10

Development Updates

11

Programs and Services Updates

15

Upcoming Events and Programs

Attachments

Sales Tax Revenue Tracking 2024-25

Executive Summary

Kyle's first federal Safe Streets grant request is in—aiming for safer roads and smoother traffic.

Crews kept core projects moving, even after heavy rain. The ground-level tank at CR 158 is painted and ready for service; power lines are in, and the crane is being set up to start the elevated tank.

At FM 1626, the new water-supply line and chlorine building are going in while the tank keeps filling from the regional system. Final paving on the wastewater-plant access road will resume once the site dries out.

Curbs and gutters are finished on Avenue A, Cromwell and Heroes in Plum Creek, and the base is curing for the asphalt layer. Utility work also advanced: the first 500 feet of new water pipe went into the Schlemmer-Porter area, and design is wrapping up on an 8,200-foot sewer line that will run under Plum Creek Golf Course.

Signal timing at Philomena & Bunton Creek Road will be updated June 23. Staff submitted Kyle's first Safe Streets & Roads for All grant request to the U.S. DOT to fund future safety projects.

The City continues to roll out Advanced Metering Infrastructure (AMI), a citywide upgrade to smart water meters that will give customers real-time usage insights once the portal launches later this year; 869 meters have been installed so far, with work underway in the Post Oak and Four Seasons subdivisions.

Economic Development promoted Kyle's "regional hub" story to 250 real-estate leaders at the Austin State of the Market. Parks launched the City's first T-Ball season, hosted a Juneteenth Market Day and a Flag-retirement ceremony, ran inclusive "Social Squad" art sessions, and drew 65 residents for a Moana 2 Dive-In Movie.

The library rolled out CloudLibrary, giving card-holders instant access to more than 600,000 e-books and audiobooks.

Separately, the City opened the Public Art Master Plan survey on June 12 to gather community input through July 25—an early step toward bringing more public art to Kyle.

Council Schedule



Tuesday, July 1, 2025

Council Special Meeting at TBD
Council Regular Meeting At 7 p.m.

Tuesday, July 15, 2025

Council Special Meeting at TBD
Council Regular Meeting At 7 p.m.

Saturday, July 26, 2025

Council Special Meeting at 8 a.m.

Tuesday, August 5, 2025

Council Special Meeting at TBD
Council Regular Meeting At 7 p.m.

All meetings will be held at Kyle City Hall Council Chambers,
100 W. Center St., unless otherwise noted.
All meetings conducted in the council chambers will be
available via live stream on Kyle10.

Council Requests

Item	Date	Request	Status
1	2/4/25	Provide engineering details and options for Silverado Vybe Trail Project	Assigned to David Lopez; June 2025
2	2/15/25	Seek proposals for moving the historic oak tree on Stagecoach Road	Complete
3	3/4/25	Send out a Survey for Coforth renaming options: Paula Alvarez, Becky Selbera and Chevo Pastrano, Senior	Assigned to Melissa McCollum; Presentation and further Council direction on June 17, 2025; Next Discussion August 2025
4	3/18/25	Establish a Kyle Historical Archives Commission	Assigned to Leslie Scott; July 1, 2025
5	5/27/25	Install magnetic locks that coincide with Park hours	Assigned to David Lopez; August 15, 2025
6	6/7/25	AMI Conversion Dashboard	Assigned to Mike Murphy; September 2025
7	6/7/25	Tour of reuse facilities	Assigned to Mike Murphy; October 2025
8	6/17/25	Evaluate naming process for City facilities	Assigned to David Lopez; Fall 2025

Current as of 11:50 a.m., June 18, 2025

Board Vacancies

Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government.

Applications are accepted at www.cityofkyle.com/bc - Click Apply

Arts and Cultural Board

Seat 2 - Artist Community Representative

Seat 4 - Artist Community Representative

Qualifications: <https://ecode360.com/45532165#45532168>

Board of Adjustments

Alternate No. 1

Qualifications: <https://ecode360.com/KY6871/laws/LF2358388.pdf>

Board on Aging

Seat 7

Qualifications: <https://ecode360.com/45880034#45927541>

Economic Development and Tourism Board

Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits

Qualifications: <https://ecode360.com/45532149#45532153>

Parks & Recreation Board

Seat 4

Qualifications: <https://ecode360.com/45532060#45532076>

Infrastructure and Project Updates

Plum Creek Retail Roads Updates

Staff Contact: Mike Trimble

Rain postponed testing and construction on Cromwell, Avenue A, and Heroes Road. Crews are removing standing water to aid drying. Brick paver samples will be inspected this week prior to ordering. On Heroes Road, curb and gutter are completed, and the base layer is drying; paving will begin after testing. Cromwell's subgrade has been treated with lime and is pending a strength test before base placement.



FM 1626 Ground Storage Tank & Pump Station

Staff Contact: Mike Murphy

The large storage tank is filling from the Alliance Regional Water Authority. Archer Western is installing a 36-inch header pipe and constructing masonry walls for the chlorine building. Scaffolding will be set up next week for the roof. T. Morales is placing and stabilizing electrical conduit. At Well Site #4, crews are removing stormwater to pour the concrete slab for electrical lines and begin building the chlorine building walls.



CR 158 Elevated & Ground Storage Tank

Staff Contact: Mike Murphy

Preload applied two coats of protective paint to the ground storage tank and will clear the site on Saturday. Landmark built a mock-up panel wall for the elevated tank and is preparing for assembly with arriving crane parts. PROTA completed excavation for the underground electrical conduit. The project awaits the power company's engineering review to supply electricity for the pump and chlorine buildings, along with both water tanks.

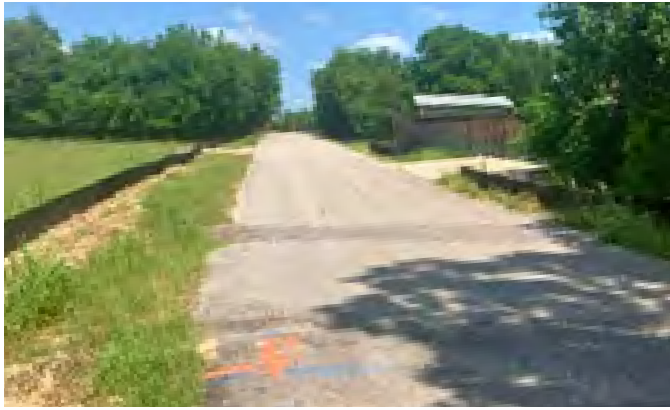


Waste Water Treatment Plant Access Road

Staff Contact: Mike Trimble & Mike Murphy

Weekend rain postponed placement of the final asphalt layer by the treatment plant. The team is reviewing options to improve drainage under the roadway and keep water out of the roadbed. Meanwhile, gate-camera and fiber-optic vendors visited the site to finalize equipment selections and pricing.





Schlemmer & Porter Wastewater Improvements Phase 3

Staff Contact: Mike Murphy

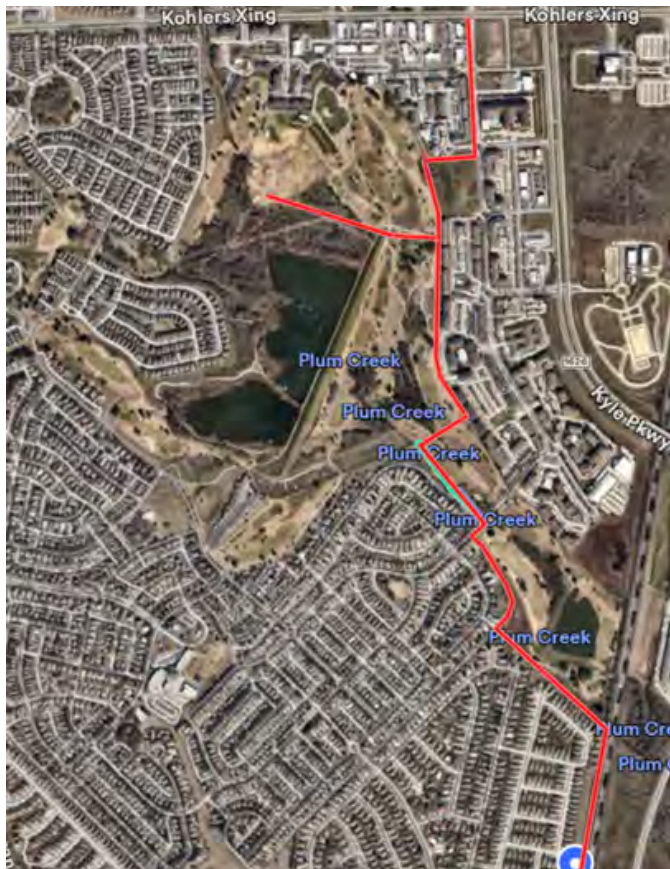
Crews have installed 500 feet of new water line, laying the foundation for the remaining sewer improvements along Schlemmer and Porter Streets.



Traffic and Streets

Staff Contact: Mike Trimble

The Safe Streets and Roads for All grant application is almost finalized; it was presented to the Council on June 17. Adjustments to the signal timing at Philomena and Bunton Creek are set for June 23. Additionally, the San Marcos traffic management center to define the appropriate size and scope for implementing a similar system in Kyle.



Plum Creek Golf Course Sewer Line

Staff Contact: Mike Trimble

SkyBlue Utilities is finalizing plans to lay about 8,200 feet of new sewer pipe through the Plum Creek Golf Course and tie it into the existing line south of FM 1626. They're working out where to stage equipment and materials and will share details before crews arrive.

Smart Water Meter Installation Update

Staff Contact: Mike Murphy

The City of Kyle is launching Advanced Metering Infrastructure (AMI), a smart water meter upgrade designed to provide real-time insights for our customers' water usage when the customer portal launches in late 2025.

Starting in May 2025, the city began replacing traditional analog meters with advanced, wireless-connected digital meters across the city. To date, the contractor has converted and updated a total of 869 meters and radios to the AMI system.

Installation Schedule:

- Week of June 16, 2025: Contractors are working in the Post Oak Subdivision.
- Week of June 23, 2025: Contractors will be working in the Post Oak Subdivision early in the week. By the middle of the week, contractors will begin working in the Four Seasons subdivision.

For more info on the AMI Installation, go to CityofKyle.com/SmartMeters.



Development Updates

Economic Development Team Showcases Kyle at Bisnow's Austin State of the Market Event

Staff Contact: Victoria Vargas

The City of Kyle's Economic Development Department proudly sponsored and participated in the Bisnow Austin State of the Market event held in Austin. The event drew over 250 real estate professionals from across the region to discuss trends, opportunities, and the evolving development landscape of Central Texas.

As part of a featured panel titled "Development Catalysts and Opportunity Hubs: The New Frontier of Austin's Ever-Expanding Landscape," Damian McKinney of Avison Young represented Kyle as a guest panelist. The discussion focused on high-growth communities surrounding Austin and the factors contributing to their momentum.

Kyle's message was clear: "We do not want to just be a suburb of Austin; we want to be a regional hub. Creating mixed-use developments are the gravity to bring employers to Kyle."

The event highlighted Kyle's intentional approach to planning, infrastructure investment, and efforts to recruit quality development that enhances the city's long-term economic vitality.

Stay tuned as we continue to build strategic relationships that position Kyle as a leader in Central Texas growth.



Programs and Service Updates



CloudLibrary

Staff Contact: Leslie Scott

On June 16, KPL introduced CloudLibrary, enabling library cardholders to borrow over 600,000 eBooks and audiobooks for free. Features include customizable settings, device syncing, and easy access to the library card barcode. Borrowing rules are:

- 5 checkouts at once
- 14-day checkout period
- Maximum of 5 holds at a time.



Summer Vibes with the Social Squad

Staff Contact: David Lopez

The City of Kyle Parks and Recreation Department held a Social Squad session to encourage inclusive engagement and creativity. Activities included a social warm-up and a mixed-media art project with marbled aquatic animals and hand-painted seashells. This event emphasized individual expression and teamwork, showcasing the department's commitment to inclusive recreation programs that enhance self-expression and community connections.



T-Ball Season Begins

Staff Contact: David Lopez

The City of Kyle Parks and Recreation Department launched its first T-Ball season at Gregg-Clarke Park to promote youth recreational activities. A Coaches Meeting on May 29 established goals and safety protocols, leading to practices where young players learn fundamentals, teamwork, and sportsmanship in a fun environment. Gratitude was expressed to volunteer coaches, families, and staff for their support in successfully starting the season.



Moana 2 Dive-In Movie Night

Staff Contact: David Lopez

The Kyle Aquatics team hosted a successful Dive-In Movie Night featuring "Moana 2" on June 13, attracting over 65 attendees. Guests enjoyed floating under the stars, poolside snacks, and singing along with the film. The team created a safe, welcoming atmosphere, ensuring hospitality and safety, contributing to a successful community event for all ages.

Kyle Market Days Juneteenth Celebration Success

Staff Contact: David Lopez and Linda Klepper

On Saturday, June 14, 2025, the Parks and Recreation Department of the City of Kyle held its monthly Kyle Market Days event at Mary Kyle Hartson Park. This June market was particularly special as it included a dedicated celebration of Juneteenth, honoring the emancipation of enslaved African Americans in the United States.

The program showcased lively performances by The Keezy Experience and R.O.C.K., immersing attendees in engaging musical and cultural experiences that embodied the essence of Juneteenth.

Additionally, the City of Kyle Communications Department organized the Dialogue for Peace and Progress at the Krug Activity Center, offering a platform for meaningful discussions on unity, historical reflection, and the community.

The City of Kyle takes pride in fostering cultural awareness and community connections through inclusive and educational programming. The staff expresses gratitude to all performers, speakers, vendors, and attendees who played a vital role in making the event a success.



What is Juneteenth?

Juneteenth marks the day - June 19, 1865 - when enslaved people in Galveston, Texas were finally informed of their freedom, more than two years after the Emancipation Proclamation.

It's now a federal holiday that celebrates the end of slavery in the U.S. and honors Black history, culture, and resilience.

Communities across the country observe Juneteenth with reflection, education, and celebration.

Flag Day Retirement Ceremony

Staff Contact: David Lopez

On Saturday, June 14, 2025, the City of Kyle's Parks and Recreation Department proudly hosted the annual Flag Day Retirement Ceremony in partnership with local community organizations: AMVETS Post #115, VFW Post #12058, and the Patrick Henry Chapter of the Texas Society of the Sons of the American Revolution.

The ceremony began with opening remarks from Council Member Robert Rizo, followed by a historical presentation about the American flag by representatives from the Patrick Henry Chapter. Attendees then united for the Pledge of Allegiance, which was succeeded by a solemn rendition of "Taps" performed by AMVETS Post #115.

This meaningful event attracted over 125 participants and included an educational flag retirement demonstration. Local Boy Scout troops engaged in a special flag retirement process, where each stripe of the flag was ceremoniously removed before its retirement. The program culminated with the respectful burning of the retired flags at the fire pit in Heroes Memorial Park.

The City of Kyle expresses its heartfelt gratitude to all participants and attendees for honoring the significance of this cherished patriotic tradition.

What is a Flag Retirement Ceremony?

When an American flag becomes too worn to fly, the U.S. Flag Code calls for it to be "retired in a dignified way, preferably by burning." A flag retirement ceremony follows that guidance: veterans' and civic groups gather, salute the flag one last time, and respectfully burn it, ensuring it is honored from first raising to final fold.



Public Art Master Plan

Staff Contact: David Lopez



The City of Kyle invites all community members to help shape the future of public art in our city by participating in a new Public Art Master Plan survey.

The City of Kyle is developing its first Public Art Master Plan following Council action taken at the Tuesday, May 6 City Council meeting, to guide the placement, funding, and management of public art across the city. Once complete, this strategic plan will serve as a framework to align public art initiatives with the City's values, enhance public spaces, support local artists, and promote cultural engagement while supporting the work of the Arts and Cultural Board.

Resident feedback is essential to ensuring the Public Art Master Plan reflects the community's vision.

City of Kyle residents are encouraged to take the survey at SurveyMonkey.com/r/KylePublicArt.

The survey opens Thursday, June 12 and closes Friday, July 25. Once the Public Art Survey is complete, findings will be compiled and presented to the Arts and Cultural Board, internal and external advisory groups, City Staff, and other relevant stakeholders.

The Public Art Master Plan will then be formulated with their input to be presented to City Council and residents in late 2025.

For more information on the Public Art Master Plan, visit CityofKyle.com/PublicArt.

City of Kyle residents are encouraged to take the survey at SurveyMonkey.com/r/KylePublicArt.

Upcoming Events and Programs



Storytime at La Verde Park

Saturday, June 28 at 9:30 a.m.

La Verde Park

[More Info](#)



Market Days

Saturday, June 28 at 8 a.m. - 1 p.m.

Mary Kyle Hartson Park

[More Info](#)



Republic Drive Ribbon Cutting

Wednesday, July 2 at 6:30 p.m.

246 Republic Dr

[More Info](#)



Independence Day Celebration

Friday, July 4 at 4 p.m.

La Verde Park

[More Info](#)



Groundbreaking Ceremony

Thursday, July 17, 2025 at 9:30 a.m.

246 Republic Drive

[More Info](#)



Ribbon Cutting Ceremony

Thursday, July 31, 2025 at 6:30 p.m.

Marketplace Ave

[More Info](#)



Stay Connected to Kyle!

Stay up to date on everything that is happening in the city! Sign up to receive the [weekly e-newsletter](#) and follow us on social media.



Kyle Communications Department
CommunicationsDept@CityofKyle.com

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2025 and FY 2024

Collection Month	Actual Receipts Current Year FY 2025	Comparison to Budget FY 2025				Comparison to Last Year FY 2024			
		Budget FY 2025	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024	\$ Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments
October	\$ 1,369,300.36	\$ 1,596,094.00	\$ (226,793.64)	-14.21%	\$ 98,473.06	\$ 1,425,969.13	\$ (56,668.77)	-3.97%	\$ 79,646.52
November	1,713,799.53	1,790,358.00	\$ (76,558.47)	-4.28%	115,501.30	1,599,526.69	\$ 114,272.84	7.14%	82,046.34
December	1,452,377.01	1,550,415.00	\$ (98,037.99)	-6.32%	110,407.40	1,385,158.70	\$ 67,218.31	4.85%	77,297.11
January	1,433,010.12	1,592,811.00	\$ (159,800.88)	-10.03%	39,140.38	1,423,036.48	\$ 9,973.64	0.70%	82,900.10
February	2,195,943.65	1,998,666.00	\$ 197,277.65	9.87%	48,294.23	1,785,631.91	\$ 410,311.74	22.98%	105,896.71
March	1,354,076.00	1,381,523.00	\$ (27,447.00)	-1.99%	36,812.77	1,234,268.50	\$ 119,807.50	9.71%	97,922.57
April	1,317,288.46	1,422,362.00	\$ (105,073.54)	-7.39%	33,117.58	1,270,755.18	\$ 46,533.28	3.66%	99,981.74
May	1,769,234.97	1,819,182.00	\$ (49,947.03)	-2.75%	36,848.61	1,625,278.58	\$ 143,956.39	8.86%	120,876.79
June	1,566,741.31	1,679,165.00	\$ (112,423.69)	-6.70%	Pending	1,500,186.28	\$ 66,555.03	4.44%	78,287.12
July									
August									
September									
Total	\$14,171,771.41	\$ 14,830,576.00	\$ (658,804.59)	-4.44%	\$ 518,595.33	\$ 13,249,811.45	\$ 921,959.96	6.96%	\$ 824,855.00