



City of Kyle, Texas
Budget Development & Adoption Timeline
For Fiscal Year 2025-2026 Operating & CIP Budgets

March 14 - 16, 2025	City Council Visioning Workshop
Tuesday, April 15, 2025	2025 Community Survey Results
Saturday, May 31, 2025	1. City's Strategic Plan Update & Lean Government Initiatives 2. Preliminary Financial Forecast - General Fund 3. Compensation & Benefits Plan 4. Development Services Plan Update & Proposed Budget Overview - Development Forecast & Trends - New/Changes in Development Fees 5. Police Services Plan Update & Proposed Budget Overview
Saturday, June 7, 2025	1. Parks & Recreation Program Update & Proposed Budget Overview - 5-Year Capital Improvements Spending Plan 2. Transportation & Public Works Plan Update & Proposed Budget Overview - New/Changes in Transportation/Engineering Fees - Facilities Master Plan - Public Transportation Plan - 5-Year Capital Improvements Spending Plan - Street Maintenance & Rehabilitation - 2022 Road Bond Program - Storm Drainage Improvements 3. Water Utilities Update & Proposed Budget Overview - New/Changes in Charges & Impact Fees - Cost of Service Update & Rate Impact (Raftelis) - 5-Year Capital Improvements Spending Plan - Water Supply - Wastewater Treatment Plant Expansion
Saturday, July 26, 2025	City Manager's Presentation of Proposed Budget for FY 2025-2026
Tuesday, August 19, 2025	1. Property Tax Rate Calculations for M&O and I&S 2. Resolution to Record Council's Vote to Consider Tax Rate Increase
Tuesday, September 2, 2025	1. Public Hearing - Budget, Fees, Utility Rates, & Property Tax Rates 2. 1st Reading: Budget Adoption Ordinance 3. 1st Reading: Property Tax Rate Adoption Ordinance 4. 1st Reading: Property Tax Rate Increase Ratification Ordinance
Tuesday, September 16, 2025	1. Public Hearing - Budget, Fees, Utility Rates, & Property Tax Rates 2. 2nd Reading: Budget Adoption Ordinance 3. 2nd Reading: Property Tax Rate Adoption Ordinance 4. 2nd Reading: Property Tax Rate Increase Ratification Ordinance 5. Annual Review & Approval of: - Strategic Plan - Investment Policy - Personnel Policy - Procurement Policy