

SEPTEMBER 6, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

TABLE OF CONTENTS

I. Council Schedule	Page 03
II. Recreation Programming Updates	Page 04
III. Park Project Updates	Page 05
IV. Communications Team Wins National Video Awards	Page 05
V. Infrastructure Project Updates	Page 06
VI. City Council Requests	Page 08
VII. Attachments	Page 10
1. Kyle Public Library Report	Page 11
2.FY2024 Report of Purchase Orders \$15,000 - \$50,000	Page 12
3.2022 Road Bond Program Project Status Report	Page 15

GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, SEPTEMBER 17, 2024

COUNCIL SPECIAL MEETING AT TBD.

COUNCIL REGULAR MEETING AT 7 P.M.

WEDNESDAY, OCTOBER 2, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, OCTOBER 15, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

II. RECREATION PROGRAMMING UPDATES

Staff Contact: David Lopez

Summer Softball League Playoffs



The Kyle Parks and Recreation Department hosted the COED Softball League playoffs August 27. The summer season welcomed a total of 9 teams with over 100 participants for the season. The summer season winners are the Regulators Kickers!

Kyle Knighthawks Prepare for Special Olympics

The Kyle Knighthawks, PARD's dedicated swim team, are in the final stages of preparing for Our Special Olympics Swim Team. The team of 7 will compete on September 15. GO KNIGHTHAWKS!





James Adkins Pool Closed for Season

The James Adkins Pool is now closed for the season. During the off-season, the department will complete essential maintenance and improvements to ensure optimal operation for next season including repairs to the pump room and filtration system, a thorough deep clean, and winterization. We appreciate your understanding and patience as we complete these necessary upgrades and look forward to welcoming you back for the next season. But join us on September 14 at 10 a.m. at the James Adkins Pool for a tail-wagging good time at our annual Doggie Dip. Learn more at www.cityofkyle.com/recreation/page/doggie-dip-james-adkins-pool-1.

III. PARK PROJECT UPDATES

Staff Contact: David Lopez



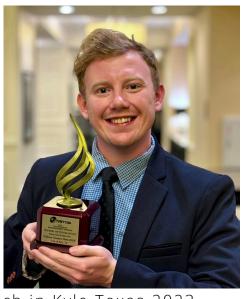
The City of Kyle's
Beautification Department
has entered into a contract
with Kyle Landscaping
Services for supplemental
mowing and litter pickup of
the City's I-35 Corridors.
The contract will also be
utilized by the Code
Enforcement Department
for assistance with property
issues.

IV. COMMUNICATIONS TEAM WINS NATIONAL VIDEO AWARDS

Staff Contact: Rachel Sonnier

City Film and Audio Manager Grant Bowling represented the Communications Team at the recent National Association of Telecommunications Officers and Advisors (NATOA) 2024 Government Programming Awards in Charleston, South Carolina. He also was a featured panel speaker at the conference, as a first-time attendee. The Communications Team Won:

- 1st Place Parks & Recreation for the PIE-rate Treasure Hunt
- Award of Honor Storytelling for The Grinch in Kyle Texas 2023
- Award of Honor Videography for The Grinch in Kyle Texas 2023
- Award of Honor Children/Young Adults for the PIE-rate Treasure Hunt
- Award of Honor -Event/Program Promotion for the PIE-rate Treasure Hunt

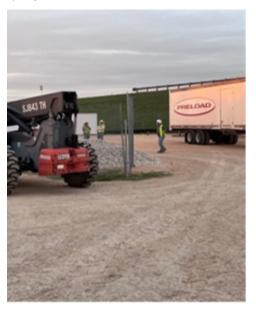


III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- Progress continues on the installation of the GST 16-inch outlet line.
- Preload, GST contractor, mobilized on September 3rd. Preload's schedule will be provided before the end of the week.
- Archer Western's work schedule 6a.m.–
 4:30p.m., Monday Friday.
- Coordination on Marketplace Ave improvements and future 3-inch form main wastewater line continues.



Alliance Segment C Pipeline:

Work Completed Last 2 Weeks:

- Crew A continues laying pipe to the west of Dacy Lane towards I-35; they are approximately 400 feet short of I-35.
- Crew B continues laying pipe to the south of Lehman High School towards Highway 150 approximately halfway into the Walton Property.
- Microtunnel under I-35 south of Beebee Road is approximately 1/3 complete
- Continued with hand tunnels in various locations; there are five crews completing these tunnels

Upcoming Work Next 2 Weeks (9/9 & 9/16):

- Crew A continues laying pipe to the west of Dacy Lane towards I-35 and jumping across to the west side of I-35, expected to lay 1,200 feet of pipe.
- Crew B continues laying pipe to the south towards Highway 150, expected to lay 1,800 feet of pipe.
- Hand tunneling for various crossings will continue.
- Microtunneling under I-35 south of Bebee Road is expected to finish.
- Expect to hydrostatically test the 12-inch waterline.

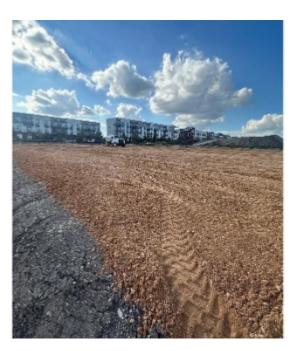


Plum Creek Retail Roads:

- Storm drain placement is in progress along Avenue A between FM 1626 and Everett.
- Duct bank placement is in progress along Avenue A between FM 1626 and Everett.
- Utility trenching underway along Cromwell between Avenue A and Doherty.
- Utility trenching underway along Heroes Memorial.
- The contractor is approximately 25% complete.

La Verde Park Parking Lot:

- Pay request wise project is 19.5% progress.
- Subgrade preparation is complete.
- HVJ density tested subgrade.
- The first base course is being placed.
- Base preparation for curb is underway September 3-5.
- Dry utilities installation is underway September 3- 6.
- Curb installation scheduled for September 5-6.
- No weather delays.



VI. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item Date of No. Request		Request	Status			
1	6/20/23	Google Fiber Right of Way Agreement	Complete			
2	1/2/24	Roundabout/Traffic Signal at Dacy & Bunton Creek	Complete			
3	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities	Assigned to Chief Barnett – November 19, 2024			
4	3/16/24	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion				
5	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; October 2, 2024			
6	4/16/24	Develop a schedule and process for a new Charter Review Commission at the end of the calendar year	Assigned to Jesse Elizondo; December 2024			
7	5/7/24	Issue RFP for Wireless Telecommunication Facilities on Cityowned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration in Summer 2024			
8	5/7/24	Quarterly ARWA Updates	Ongoing			
9	5/7/24	Property Improvement Program	September 17, 2024			
10	7/2/24	Bring back an operational plan within the next two to three months related to the City's Juvenile Behavioral Health Program	Assigned to Rosie Truelove; September 17, 2024			
11	7/2/24	Work with the County in addition to property owner(s) to expand TIRZ #4 to fund the South Goforth Road project	Completed public hearings; Final Project Plan will be brought back once approved by County			
12	7/16/24	Bring back a Chapter 380 agreement with Hays Co. Bar-B-Que	Complete			

Item No.	Date of Request	Request	Status
13	7/16/24	Bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; Road Bond Open Houses: Windy Hill Road Project at Pflueger Elementary School on August 29, 2024; Kohlers Crossing Project on October 3, 2024 at Kyle Public Safety Center; and Bebee Road Project on October 17, 204 at Science Hall Elementary; staff will present additional options in late 2024
14	8/6/24	Obtain a report and some options of how to treat mosquitoes.	Complete
15	8/20/24	Bring back an amendment to the sign code to allow changeable electronic message boards for HOAs/neighborhoods	Assigned to Kaela Sharp; Fall 2024
16	8/20/24	Investigate how a Committee on Aging might be structured	Assigned to Leslie Scott; Resolution for committee creation will be presented on September 17, 2024
17	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Assigned to Julie Beggs; October 2, 2024
18	8/20/24	Create a pilot Rain Barrel rebate program to be included in the City of Kyle's Water Conservation program	Assigned to Mike Murphy; October 15, 2024
19	8/20/24	Bring forward options for a program that offers rebates for residents to convert existing landscaping to Texas native plants or drought tolerant plants and/or xeriscaping for owner occupied residential properties	
20	8/20/24	Solicit for quality-of-life study for people with disabilities.	Assigned to Jesse Elizondo; January 2025
21	8/20/24	Work on a selected location from the 4 options presented to secure a site and solicit bids for the relocation of the historic oak tree on Stagecoach Road.	Assigned to Amber Schmeits; November 19, 2024

Item No.	Date of Request	Request	Status
22	8/20/24	Engage consultant to review Uber program and make recommendations for improvements	Assigned to Rosie Truelove; January, 2025
23	8/20/24	Create resolution appointing Daniela Parsley and Robert Rizo as moderators to Peace and Progress event	Complete
24	8/20/24	Evaluate options to utilize La Verde Park for the Grinch Festival	Complete
25	9/3/24	\$15,000 for Hays County Food Bank FY 24-25	Assigned to Leslie Scott; October 2024
26	9/3/24	Create an emergency lockbox program for seniors and others at risk in the community	Assigned to Chief Barnett; October 2024

VII. ATTACHMENTS

1. Kyle Public Library Report	.Page 11
2.FY2024 Report of Purchase Orders \$15,000 - \$50,000	.Page 12
3.2022 Road Bond Program Project Status Report	.Page 15

SEPTEMBER 6, 2024

CHECK IT OUT!



MONDAY

STORYTIME

10:30AM AND 11:30AM (18 MONTHS-5 YEARS OLD)

TUESDAY

MINDFUL MOVEMENT STORYTIME

3:00PM (3-6 YEARS OLD)

Weekly storytimes are back!



WEDNESDAY

¡LOS CUENTOS!
BILINGUAL STORYTIME
10:30AM (0-5 YEARS OLD)

THURSDAY

BABY LAPSIT

10:30AM (0-18 MONTHS OLD)









FISCAL YEAR 2024 REPORT OF PURCHASE ORDERS \$15,000 - \$50,000

July 2024					
PO Number	Vendor	Description		Amount	Executed
00004237	PVS DX INC	Hydro chlorine analyzer	\$	5,530.00	7/3/2024
00004219	Hustler Turf Equipment	Super 104 Kawasaki FX1000	\$	28,656.00	7/24/2024
00004218	Team Marathon Fitness, Inc.	Replacement of bench press at PSC gym	\$	1,033.00	7/26/2024
00004215	Myers Concret Construction	La Verde ADA Rail Installation	\$	32,459.00	7/26/2024
00004213	Myers Concret Construction	Sidewalk installation at the community gardens.	\$	17,077.00	7/24/2024
00004211	Dex Imaging	City Wide Printer Services	\$	49,000.00	7/24/2024
00004210	Premier MHS, Inc.	Mobile home relocation services	\$	7,250.00	7/22/2024
00004209	Law Offices of Ryan Henry, PLLC	Legal Services	\$	3,376.50	7/22/2024
00004208	Synapse Technologies, Inc	Laserfiche cloud document management	\$	37,750.00	7/22/2024
00004207	Texas Disposal Systems, Inc.	Handwashing stations & generator rental - July 4th	\$	4,415.05	7/22/2024
00004205	Texas Disposal Systems, Inc.	Trash & Handwashing stations for Kyle Fair	\$	7,595.08	7/22/2024
00004203	SHI Government Solutions, Inc.	Mimecast software license renewal	\$	26,612.73	7/18/2024
00004201	WGI, INC	TO1 Kohler's Crossing Future Analysis	\$	9,000.00	7/16/2024
00004199	Pathmark Traffic Products	Traffic Messaging Boards	\$	33,000.00	7/11/2024
00004198	Texas Disposal Systems, Inc.	Port-a-potty rental- May & June 2024 Market Day	\$	11,381.10	7/16/2024
00004197	BD Holt Co.	Skidsteer repairs	\$	11,434.11	7/15/2024
00004196	Federal Eastern International, LLC	Body Armor for CID	\$	5,181.48	7/15/2024
00004195	AXON Enterprise, Inc.	Axon Fleet 3 Camera System	\$	14,347.71	7/11/2024
00004194	Five Stone Entertainment, Inc.	Eric Paslay - Performer at Kyle Fair	\$	15,000.00	7/15/2024
00004193	Barrier Fence, LLC	Installation of Fence - Basketball Court at GCP	\$	29,225.00	7/12/2024
00004192	Federal Eastern International, LLC	Body Armor for KPD	\$	23,971.18	7/12/2024
00004191	Ace Flooring Solutions, LLC	Flooring replacment at Krugg Activity Center	\$	18,076.10	7/11/2024
00004190	Professional Plotter Technologies	Epson SURECOLOR 36" Multi-Function printer	\$	5,995.00	7/11/2024
00004189	Lonestar Armature, LLC	Pump motor - 50 HP	\$	4,735.54	7/1/2024
00004188	Fastsigns	Signs & Banners for July 4th	\$	5,055.76	7/8/2024
00004187	Bickerstaff Health Delgado Acosta	Professional services for redistricting	\$	30,000.00	7/2/2024
00004186	Victory Trailer Sales, Inc.	Trailers for striping equipment	\$	10,850.89	7/2/2024
00004185	Orlando De La Fuente	June payment for tennis lessons	\$	294.00	7/2/2024
00004183	Granicus, Inc.	Granicus agenda management software	\$	12,093.52	7/1/2024
		Tota	al: \$	460,395.75	
June 2024					
PO Number	Vendor	Description		Amount	Executed
000004144	BGE, INC.	TO#2 Lead & Copper Rule Revision Inventory	\$	19,327.04	6/4/2024

000004144 TO#2 Lead & Copper Rule Revision Inventory 000004143 BGE, INC. **Gregg & Ranger Drive Roadway Improvements** 23,889.82 6/4/2024 000004148 **Raba-Kistner Consultants** TO#3 for Geotechnical Investigation for CR 158 GST 18,682.59 6/5/2024 000004156 **Hunden Strategic Partners Development Advisory Services** \$ 30,000.00 6/10/2024 000004155 CP&Y, INC. TO#2 Hydraulic Water Model Update 6/10/2024 48,932.00 000004161 Demolition services & removal of 3 City Buildings 6/12/2024 Clean Environments, Inc. 17,807.60 000004157 Hartwell Environmental Aeration Diffuser for WWTP 24,340.00 6/12/2024 000004162 **Alamo Attractions** 6/17/2024 Kyle Fair A Tex Travaganza Carnival 28,000.00 000004160 BGE, INC. TO #4 Revise Roadway Pavement Section 47,433.50 6/18/2024 25,067.00 000004166 CP&Y, INC. TO#4 Sidwalk Design Plans \$ 6/20/2024 HVJ South Central Texa 000004170 TO #2 for La Verde parking lot materials testing. 21,676.00 6/25/2024 000004169 **HVJ South Central Texa** TO #1 Kyle Crossing Pavement Evaluation 19,942.00 6/25/2024

Name	000004173	Genserve, LLC	Standby Generator Annual PM	\$	27,646.00	6/25/2024
Description Content	000004173	Genselve, LLe				0/23/2024
FOX Number Vendor	May 2024		Totali	Ţ	332,743.33	
D000004139 Triarc Systems, LLC Tactical Rifle Systems \$ 15,881.00 \$57,872024	_	Vendor	Description		Amount	Executed
D00004125 Raffelis Financial Consulants Staff Workshop for Strategic Plan Development \$ 17,50.00 \$ 5/6/2024			•	\$		
	000004125		·	_		
Shadepro, LLC	000004113		Fleet3Basic + TAP Renewal	\$		
D00004123 K Friese and Associates			Shade Structure at Lake Kyle Park			
D0000412F W3 Event Specialists Kyle Fair Staffing \$ 47,756.93 \$1/1/2024	000004123	•			34,355.00	
April 2024 Total: \$ 252,861.66 Total: \$ 252,861.66	000004126	W3 Event Specialists	Kyle Fair Staffing			
April 2024 PO Number Vendor Description S5 - 480 Volt Durabox F-G3 lights on Marketplace \$2,375.00 4/4/2024	000004127	Cobb, Fendley & Associates, Inc.		\$	49,963.75	5/17/2024
PO Number Vendor Description Streetled O00004076 Elliott Electric Supply, Inc S5 - 480 Volt Durabox F-G3 lights on Marketplace S2,375.00 4/4/2024 O000040409 Nomofre, LLC Procurement Consulting Services \$40,000.00 4/10/2024 O00004097 Arctic Fence, Inc. Fencing material installation services at the James Adkins \$29,494.00 4/24/2024 O00004109 Pathmark Traffic Products Two striping machines and one line driver \$22,250.00 4/24/2024 O00004100 Pathmark Traffic Products Two striping machines and one line driver \$22,250.00 4/24/2024 O00004100 Pathmark Traffic Products Object Obj		<u> </u>		\$	252,861.66	
D00004076 Elliott Electric Supply, Inc 55 - 480 Volt Durabox F-G3 lights on Marketplace \$ 23,375.00 4/4/2024 D00004069 Nomofre, LLC Procurement Consulting Services \$ 40,000.00 4/10/2024 D00004096 Longhorn Turf Specialists Turf and installation services at the James Adkins \$ 29,494.00 4/24/2024 D00004100 Partmark Traffic Products Fencing material installation along Marketplace \$ 22,669.00 4/24/2024 D00004100 Partmark Traffic Products Two striping machines and one line driver \$ 22,250.00 4/24/2024 D00004100 American Backflow Products Co. Hydrart backflow parts \$ 41,547.60 4/30/2024 D00004101 Sky Elements Drone show services for the 2024 Kyle Fair \$ 29,900.00 4/30/2024 D00004101 Sky Elements Drone show services for the 2024 Kyle Fair \$ 29,900.00 4/30/2024 D00004088 Magic in the Sky, LLC 2024 July 4th Fireworks \$ 47,500.00 4/2/2024 D00004068 Burgess & Niple, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 D00004067 CP&Y, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/24/2024 D00004016 Brightview Landscape Development Landscape services on FM 1626 and Marketplace \$ 24,858.00 4/24/2024 D000040408 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 D000040408 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 D000040408 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 D000040408 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 D000040408 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 D000040408 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/15/2024 D000040408 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 3/15/2024 D0	April 2024					
D000040669 Nomofre, LLC	PO Number	Vendor	Description		Amount	Executed
D00004098 Longhorn Turf Specialists Turf and installation services at the James Adkins \$ 29,494.00 4/24/2024 D00004097 Arctic Fence, Inc. Fencing material installation along Marketplace \$ 22,669.00 4/24/2024 D000040100 Pathmark Traffic Products Two striping matchines and one line driver \$ 22,250.00 4/24/2024 D000040102 American Backflow Products Co. Hydrant backflow parts \$ 41,547.60 4/30/2024 D00004096 Perimeter Fence Co, LLC Delivery/install of fencing for the Post Oak Comm. \$ 23,975.00 4/30/2024 D000040101 Sky Elements Drone show services for the 2024 Kyle Fair \$ 29,900.00 4/30/2024 D00004089 Magic in the Sky, LLC 2024 July 4th Fireworks \$ 47,500.00 4/2/2024 D00004068 Burgess & Niple, Inc Kyle Supply Evaluation \$ 15,000.00 4/10/2024 D00004067 CP&Y, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 D00004068 Brightview Landscape Development Landscape services on FM 1626 and Marketplace \$ 24,838.00 4/24/2024 D00004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/15/2024 D00004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 D00004049 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 D00004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 D00004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 D00004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 D00004057 Conventions Sports & Leisure Market and Financial Feasibility Study \$ 20,000.00 3/19/2024 D00004051 Axon Enterprises, Inc Software and services for PVD \$ 27,932.20 2/1/2024 D00004051 Axon Enterprises, Inc Software and services for PVD \$ 27,932.20 2/1/2024 D00004051 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 D00004051 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 D00004051 United Rentals Emergenc	000004076	Elliott Electric Supply, Inc	55 - 480 Volt Durabox F-G3 lights on Marketplace	\$	23,375.00	4/4/2024
D00004097	000004069	Nomofre, LLC	Procurement Consulting Services	\$		4/10/2024
D00004100	000004098	Longhorn Turf Specialists		\$	29,494.00	
Number Community Communi	000004097	Arctic Fence, Inc.	Fencing material installation along Marketplace	\$	22,669.00	4/24/2024
Delivery/install of fencing for the Post Oak Comm. \$ 23,975.00 4/30/2024	000004100	Pathmark Traffic Products	Two striping machines and one line driver	\$	22,250.00	4/24/2024
Garden	000004102	American Backflow Products Co.	Hydrant backflow parts		41,547.60	4/30/2024
000004101 Sky Elements Drone show services for the 2024 Kyle Fair \$ 29,900.00 4/30/2024 000004089 Magic in the Sky, LLC 2024 July 4th Fireworks \$ 47,500.00 4/2/2024 000004067 CP&Y, Inc Kyle Supply Evaluation \$ 15,000.00 4/10/2024 000004067 CP&Y, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 Total: \$ 369,118.60 March 2024 PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 00004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 000004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 PO Number	000004096	Perimeter Fence Co, LLC	Delivery/install of fencing for the Post Oak Comm.	\$	23,975.00	4/30/2024
000004089 Magic in the Sky, LLC 2024 July 4th Fireworks \$ 47,500.00 4/2/2024 000004068 Burgess & Niple, Inc Kyle Supply Evaluation \$ 15,000.00 4/10/2024 000004067 CP&Y, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 000004116 Brightview Landscape Development Landscape services on FM 1626 and Marketplace \$ 24,858.00 4/24/2024 Total: \$ 369,118.60 March 2024 PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 000004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024			Garden			
000004089 Magic in the Sky, LLC 2024 July 4th Fireworks \$ 47,500.00 4/2/2024 000004068 Burgess & Niple, Inc Kyle Supply Evaluation \$ 15,000.00 4/10/2024 000004067 CP&Y, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 000004116 Brightview Landscape Development Landscape services on FM 1626 and Marketplace \$ 24,858.00 4/24/2024 Total: \$ 369,118.60 March 2024 PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 000004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024	000004101	Sky Elements	Drone show services for the 2024 Kyle Fair	\$	29,900.00	4/30/2024
000004068 Burgess & Niple, Inc Kyle Supply Evaluation \$ 15,000.00 4/10/2024 000004067 CP&V, Inc Kyle Short Term Water Supply Study \$ 48,550.00 4/10/2024 000004116 Brightview Landscape Development Landscape services on FM 1626 and Marketplace \$ 24,858.00 4/24/2024 Total: \$ 369,118.60 March 2024 PO Number Description Amount Executed 00004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 000004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 February 2024 PO Number Vendor Description Amount Executed	000004089	Magic in the Sky, LLC		\$	47,500.00	4/2/2024
Total: S 369,118.60 Advance	000004068		Kyle Supply Evaluation	\$	15,000.00	4/10/2024
Total: \$ 369,118.60	000004067	CP&Y, Inc	Kyle Short Term Water Supply Study	\$	48,550.00	4/10/2024
March 2024 PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks and Recreation \$ 26,500.00 3/15/2024 00004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International Market and Financial Feasibility Study \$ 50,000.00 2/25/2024 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 0000040101 United Rentals Eme	000004116	Brightview Landscape Development	Landscape services on FM 1626 and Marketplace	\$	24,858.00	4/24/2024
March 2024 PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks and Recreation \$ 26,500.00 3/15/2024 00004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International Market and Financial Feasibility Study \$ 50,000.00 2/25/2024 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 0000040101 United Rentals Eme						
PO Number Vendor Description Amount Executed 000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks \$ 26,500.00 3/15/2024 00004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International Market and Financial Feasibility Study \$ 50,000.00 2/25/2024 000004051 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004001 United Rentals Emergency Generators \$ 29,191.74			Total:	\$	369,118.60	
000004078 Pape-Dawson Engineers, Inc Community Gardens TO #7 \$ 18,500.00 3/13/2024 000004049 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Libraries \$ 26,500.00 3/15/2024 000004048 Mosaic Public Partners, LLC Executive Recruitment Services for Director of Parks and Recreation \$ 26,500.00 3/15/2024 00004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 00004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 00004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 February 2024 PO Number Vendor Description Amount Executed 000004031 Axon Enterprises, Inc Software and Services for KPD \$ 27,932.20 2/1/2024 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,750.00 2/12/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency G						
000004049Mosaic Public Partners, LLCExecutive Recruitment Services for Director of Libraries\$ 26,500.003/15/2024000004048Mosaic Public Partners, LLCExecutive Recruitment Services for Director of Parks and Recreation\$ 26,500.003/15/202400004054Housing Works AustinCity of Kyle Housing Study\$ 20,000.003/19/202400004057GT Distributors IncUniforms\$ 17,818.203/20/2024000004080Commercial Chemical ProductsPoolsure Chemicals\$ 19,875.004/16/2024Total:\$ 110,693.20February 2024PO Number VendorDescriptionAmountExecuted00004053Conventions Sports & Leisure InternationalMarket and Financial Feasibility Study\$ 50,000.002/25/2024000004001Axon Enterprises, IncSoftware and services for KPD\$ 27,932.202/1/2024000004050Coleman and AssociatesCOK Linear Park Professional Services\$ 27,750.002/12/2024000004014United RentalsEmergency Generators\$ 29,191.742/6/2024Total:\$ 134,873.94January 2024PO NumberVendorDescriptionAmountExecuted	PO Number	Vendor	Description		Amount	Executed
000004048Mosaic Public Partners, LLCExecutive Recruitment Services for Director of Parks\$ 26,500.003/15/2024000004054Housing Works AustinCity of Kyle Housing Study\$ 20,000.003/19/2024000004057GT Distributors IncUniforms\$ 17,818.203/20/2024000004080Commercial Chemical ProductsPoolsure Chemicals\$ 19,875.004/16/2024February 2024PO Number Vendor Description Amount Evacuted000004053Conventions Sports & Leisure InternationalMarket and Financial Feasibility Study\$ 50,000.002/25/2024000004001Axon Enterprises, IncSoftware and services for KPD\$ 27,932.202/1/2024000004050Coleman and AssociatesCOK Linear Park Professional Services\$ 27,750.002/12/2024000004014United RentalsEmergency Generators\$ 29,191.742/6/2024Total: \$ 134,873.94January 2024PO NumberVendorDescriptionAmountExecuted						
and Recreation	000004049	Mosaic Public Partners, LLC	Executive Recruitment Services for Director of Libraries	\$	26,500.00	3/15/2024
and Recreation						
000004054 Housing Works Austin City of Kyle Housing Study \$ 20,000.00 3/19/2024 000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International Market and Financial Feasibility Study International \$ 50,000.00 2/25/2024 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed	000004048	Mosaic Public Partners, LLC		\$	26,500.00	3/15/2024
000004057 GT Distributors Inc Uniforms \$ 17,818.20 3/20/2024 000004080 Commercial Chemical Products Poolsure Chemicals \$ 19,875.00 4/16/2024 Total: \$ 110,693.20 February 2024 PO Number Vendor Description Amount Executed 00004053 Conventions Sports & Leisure International 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 134,873.94 January 2024 PO Number Vendor Description Amount Executed						
Poolsure Chemicals Poolsur						
February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 January 2024 PO Number Vendor Description Amount Executed						
February 2024 PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed	000004080	Commercial Chemical Products		_		4/16/2024
PO Number Vendor Description Amount Executed 000004053 Conventions Sports & Leisure International 000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed			Total:	Ş	110,693.20	
O00004053 Conventions Sports & Leisure International O00004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 O00004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 O00004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed	-					
International						
000004001 Axon Enterprises, Inc Software and services for KPD \$ 27,932.20 2/1/2024 000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed	000004053	-	Market and Financial Feasibility Study	\$	50,000.00	2/25/2024
000004050 Coleman and Associates COK Linear Park Professional Services \$ 27,750.00 2/12/2024 000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed						
000004014 United Rentals Emergency Generators \$ 29,191.74 2/6/2024 Total: \$ 134,873.94 January 2024 PO Number Vendor Description Amount Executed				_		
January 2024 PO Number Vendor Description Amount Executed						
January 2024 PO Number Vendor Description Amount Executed	000004014	United Rentals				2/6/2024
PO Number Vendor Description Amount Executed			Total:	\$	134,873.94	
·	_					
000003977 Axon Enterprise, Inc Officer Safety Plan, Pro License \$ 30,403.76 1/3/2024			· · · · · · · · · · · · · · · · · · ·			
	000003977	Axon Enterprise, Inc	Officer Safety Plan, Pro License	\$	30,403.76	1/3/2024

000002071	Cranicus Inc	Encoder Hardware for class captions for mostings	ć	47.064.00	1 /7 /2024
000003971	Granicus, Inc	Encoder Hardware for close captions for meetings	\$	47,064.00	1/7/2024
000003988	Kent Powersports, L.P.	Polaris Crew XP 1000	\$	28,485.81	1/12/2024
000003987	RPM Services	Public Works package plant blower	\$	21,863.75	1/16/2024
000003997	Lionheart Places, LLC	Professional Services - Kyle Downtown P3	\$	39,500.00	1/17/2024
000004002	Greater San Marcos Eco. Dev. Corp	Lead Investor FY 2024	\$	35,000.00	1/18/2024
000003980	Worktango	Annual subscription for surveys and insight	\$	15,651.75	1/22/2024
000003998	Aquatic Information, Inc	HAC WIMS/RIO System	\$	39,689.15	1/30/2024
000004062	CP&Y, Inc	Public Works Utility Building Facility Programming	\$	41,955.00	1/9/2024
000003985	Hilltop Securities Asset Management	Investment Advisory Services	\$	28,000.00	1/23/2024
		Total	\$	129,840.90	
December				-	
PO Number		Description		Amount	Executed
000003949	Roadway Productions	Stage for Market Days in October and November		\$17,013.00	12/13/2023
000003970	Environmental Systems Research Inst.	Provide Access & Support ARCGIS	\$	38,500.00	12/28/2023
	nise.	Total:	\$	17,013.00	
November	2023				
PO Number	Vendor	Description		Amount	Executed
000003911	Mosaic Public Partners, LLC	Executive Recruitment -Chief Development Officer	\$	26,500.00	11/2/2023
000003912	Kimley-Horn and Associates	Central Park and Cultural Trail	\$	15,750.00	11/3/2023
000003917	Christmas Designers.Com	Six 9" Christmas Trees	\$	17,520.00	11/3/2023
000003941	AFMA, Inc	Office Furniture - PSC	\$	48,102.95	11/3/2023
000003913	BH Skating Parks, LLC	Rental of Synthetic Skating Rink	\$	49,749.00	11/8/2023
000003914	HDR Engineering, Inc	Prelim & Final Design-Access FM 1626 Pump Station	\$	40,000.00	11/8/2023
000003915	Zencity Technologies US, Inc	Zencity Organic and Semi-Annual Community Survey	\$	26,999.00	11/8/2023
000003946	Affion Public, LLC	Recruitment Services - Director of Water Utilities	\$	26,000.00	11/16/2023
000003932	Lower Colorado River Authority	Mobile Radio Equipment for law enforcement	\$	22,902.17	11/17/2023
000003923	The Brandt Companies, LLC	Replaces urge protectors and thermostat at City Hall	\$	15,194.16	11/20/2023
000003938	Raftelis Financial Consultant	Kyle City Council Retreat (Visioning Session)	\$	24,500.00	11/28/2023
000004047	Atwell, LLC	City of Kyle Wastewater Study - Blanco River Ranch	\$	16,000.00	11/1/2023
	,	Total	\$	329,217.28	
October 20)23				
PO Number	Vendor	Description		Amount	Executed
000003900	Sierra & Spears	FY 2024 Legal Services - Prosecutor		\$30,000.00	10/01/23
000003897	Water Technologies	FY 2024 Wastewater Odor Control Chemicals for Lift Stations		\$36,700.00	10/04/23
000003901	Andrew W Cable	Contractual Municipal Judge		\$37,320.00	10/23/23
000003908	Polydyne, Inc	WWTP Polymer		\$24,012.00	10/23/23
000003909	Tellus Equipment Solutions, Inc	WWTP Tractor with Mower		\$47,990.28	10/23/23
000003944	Akin Gum Strauss Hauer & Feld, LLP	Federal Legislative Services		\$39,000.00	10/02/23
000003920	High 5 Brands	You Tube Optimization & Management		\$18,000.00	10/02/23
000003919	Deere & Company	Tractor /Mower		\$47,990.28	10/23/23
	P 7 /	Total:	:	\$146,022.28	-, 15, 26



2022 Bond Program

Title: Weekly Status Report Updated on: 9/5/2024

Prepared By: Front Line Advisory Group





			· · · · · · · · · · · · · · · · · · ·						
Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (sent to CoK for payment)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	30%	50% geometric schematic due 4/1/2025.	\$2,158,287.27	\$299,661.53	13.9%	New location roadway, 0.13 miles of overpass or underpass from IH 35 SBFR to NBFR
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	30%	60% PS&E design submitted on 9/2/2024.	\$1,367,014.84	\$729,392.22	53.4%	New location roadway, 1.07 miles of 4-lane minor arterial and 3-lane collector from IH 35 NBFR to Seton Pkwy
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	60%	60% PS&E design approved for further development on 9/5/2024.	\$730,306.13	\$448,428.30	61.4%	New location and reconstruction/widen roadway, 1 mile of 4-lane minor arterial from IH 35 NBFR to Dacy Lane
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	35%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$477,872.83	13.5%	New location and reconstruction/widen roadway, 1.8 miles of 4- lane minor arterial from Dacy Ln to E. of Green Pastures Rd
CK22RO005D	2,4	Old Stagecoach Road/Center Street (Off-System)	PS&E Task Order Approval	80%	City Council decision to split the project into 3 sections and move into PS&E phase, expected 9/17/2024.	\$1,067,346.60	\$649,961.64	60.9%	Reconstruction/widen existing roadway, 2.2 miles of 4-lane minor arterial from FM 2770 to Veterans Dr
CK22RO006D	2,4	Center Street (FM 150) (On- System)	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 9/17/2024.	\$488,657.77	\$463,450.47	94.8%	Reconstruction/widen existing roadway, 0.4 miles of 2-3 lane minor collector from Veterans Dr to Main St
4b	2,4	Jack C Hays Tr	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 9/17/2024.	\$450,567.75	\$393,316.16	87.3%	Veterans Drive to north of Witte Road. Widening the intersection to add two new lanes and a median.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E due 9/9/2024. New Task Order (#5) for additional waterline design approved by City Council on 9/3/2024.	\$2,926,954.18	\$1,107,381.44	37.8%	New location roadway, 1.3 miles of 4-lane minor arterial from Dac Ln to Bunton Creek Rd
CK22RO008D	6	Marketplace Avenue		90%	Bidding closed on 9/3/2024 with the construction contract being awarded in city council. NTP for construction expected in early October.	\$1,007,428.25	\$899,791.12	89.3%	New location and reconstruction/widen roadway, 0.6 miles of 4- lane minor arterial from FM 1626 to Marketplace Ave (Existing)
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	40%	60% PS&E due 10/3/2024. New sidewalk portions being added to the design.	\$2,030,777.09	\$115,753.25	5.7%	Reconstruction/widen existing roadway, 1.2 miles of 4 lane minor arterial from Lehman Rd to Porter Cove
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	60%	90% PS&E due 10/11/2024.	\$830,345.20	\$250,841.80	30.2%	Reconstruction/widen existing roadway, 0.6 miles of 4 lane minor arterial Purple Martin Ave to IH 35 NBFR
						\$ 20,661,603.71	\$9,156,138.18	44.31%	