

JANUARY 17, 2025

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, JANUARY 21, 2025

COUNCIL SPECIAL MEETING AT 5:30 P.M.
COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, FEBRUARY 4, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, FEBRUARY 18, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

II. DACY LANE FACILITY PROGRAMMING TOWN HALL

Staff Contact: David Lopez

The community is invited to join the City of Kyle for the Dacy Lane Facility Programming Town Hall on Wednesday, January 29 from 6:30-8:00 p.m. at Kyle City Hall, 100 W. Center Street.

This come-and-go style event will offer residents the chance to provide input on the types of usage — with an emphasis on programming for seniors — they would like to see at the new senior activities and multi-purpose building on Dacy Lane.



This 10,650-square-foot indoor facility, located at 1500 Dacy Lane, will serve as a community hub, and the city wants your feedback to help shape its programming and final design. Whether you're interested in fitness classes, educational opportunities, or other recreational activities, your voice matters. City staff will be available to answer questions and speak with residents directly about how the facility will meet the needs of our community.

Event Details:

• Date: Wednesday, January 29, 2025

• Time: 6:30 p.m. - 8:00 p.m.

• Location: Kyle City Hall, 100 W. Center Street

The City of Kyle purchased the new facility on Dec. 31, 2024. On Jan. 7, 2025, Council approved a contract with Brinkley Sargent Wiginton Architects, Inc., for public and stakeholder input, a feasibility study and report, interior space and design concepts, schematics, and budget development. In addition to the town hall, input will come from two community focus groups and the Parks, Recreation and Open Space Master Plan Survey that took place in late 2024. Public input results and design options will come back before the Parks and Recreation Board and Kyle City Council in early 2025.

The City of Kyle Parks and Recreation Department is eager to incorporate community feedback into both the programming and design process to ensure 1500 Dacy Lane meets the needs of all residents. Come share your ideas and help us create a space that works for YOU!

III. FERAL HOG TRAPPING UPDATE

Staff Contact: David Lopez

Last Week:

1/6-10 /2025 - Fourteen feral hogs were captured on the evening of January 9, 2025, which was one of the two divided sounders. The next day, the pigs were humanely transported to a USDA processing facility.

Next Steps:

Staff will work with the trapper to pursue the second divided sounder. Once that population has been addressed, staff will continue to monitor park areas.



IV. PARKS & RECREATION DEPARTMENT UPDATES

Staff Contact: David Lopez

Winter Beautification Project

During the winter months, when grass growth slows down, it presents an excellent opportunity to focus on beautification initiatives.

The Beautification Division is currently engaged in several important projects, including tree trimming, re-mulching medians and monument signs, and clearing debris from the right-of-way.

Significant improvements, particularly along County Road 158, are already in progress.

Our staff will continue these efforts throughout the city's various rights-of-way, with completion anticipated by the end of February.







NEW PROGRAM: 1-Pitch Softball

This week, the Kyle Parks and Recreation Department launched an exciting new athletic initiative: 1-pitch softball. This fast-paced variation of traditional softball allows each batter just one pitch to either hit or strike out, enhancing both engagement and efficiency in the game. The program's goal is to offer a fun recreational opportunity for community members while promoting greater participation in local sports.



This initiative aligns with the department's ongoing efforts to enhance recreational offerings and promote physical activity among residents.

Youth Basketball Season Begins!



This week, the Kyle Parks and Recreation Department successfully kicked off yet another season of the youth basketball program, marking the beginning of the season. The first game is scheduled for January 17 at McCormick Middle School. This program is designed to provide local youth with an opportunity to engage in physical activity, develop teamwork skills, and foster community involvement.

The department has been working diligently to ensure smooth operations, including organizing teams, scheduling games, and preparing facilities. Moving forward, the department will continue to monitor participation, address any emerging needs, and support a positive experience for all involved.

New Parks Irrigation Supervisor

We are excited to welcome Jordan Staudt as our new Parks Irrigation Supervisor. Jordan joins us with over 10 years of experience from the City of Lockhart, where he led park operations, including irrigation, plumbing, and grounds maintenance.

In his role with Parks Maintenance, Jordan will supervise irrigation, drinking fountain, playground, signage, and amenities maintenance. This is a new position with Parks and Recreation to enhance overall quality and safety within the park system. Please join us in welcoming Jordan to the team.

Staff Development in Therapeutic Recreation

Miranda Candia, the Recreation Coordinator for Therapeutic Recreation at the Kyle Parks and Recreation Department, participated in the virtual Power of Play Conference organized by the National Inclusion Project. This conference provided attendees with strategies, resources, and best practices aimed at fostering inclusion in various settings and activities for children, regardless of their abilities. The valuable insights and knowledge acquired will contribute to improving the department's therapeutic recreation programs, ensuring they remain accessible and inclusive for all members of the community.

Job Posting: Recreation Coordinator

The Parks and Recreation Department of the City of Kyle is seeking to hire a Recreation Coordinator to manage various family-focused services and community programs. The chosen candidate will oversee important initiatives, including Kyle Camps, Movies in the Park, as well as recreation programs for seniors and adults. This position is crucial for the ongoing success and development of these programs that cater to a diverse range of residents. The department is actively engaged in the hiring process and aims to fill the role in the upcoming weeks to ensure the quality and efficiency of these services.

To apply, please visit:

https://www.governmentjobs.com/careers/cityofkyle/jobs/4781265/recreation-coordinator-family-services

VI. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy



Kyle Crossing Kohlers Crossing Traffic Signal:

- Advance warning traffic control installed.
- Utilities were marked for potholing prior to installing of signal poles.
- Rain and soil condition expected to delay work later in the week.

FM 1626 Ground Storage Tank & Pump Station updates:

- GST contractor is completing tank coatings; stairway, vents, hatches, and manways installation is ongoing.
- Tank inspected January 16.
- Electrical contractor is placing conduit and upgrading the control building.
- Archer Western excavating at Well Site #4 for under-slab plumbing and electrical.





Plum Creek Retail Roads:

- Contractor installing water utility along Cromwell.
- Weather delays expected later in the week.



La Verde Park Parking:

- Project is substantially complete. Contractor is working on punch list items.
- PEC is still in process to get electric connection to the site.

CR 158 Elevated & Ground Storage Tanks updates:

- Notice to proceed issued on January 13, 2025.
- Prota Inc. is on site for environmental controls installation.
- Submittals are under review for approval.
- Preload will construct the ground storage tank, while Landmark will handle the elevated tank.
- Waterstone Development is a no-fly zone for drone photography of the site.



VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

ltem No.	Date of Request	Request	Status
1	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion; Scheduled for March 14-16, 2025 Visioning Workshop
2	5/7/24	Quarterly ARWA Updates	Ongoing
3	7/16/24	Bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; January 21, 2025
4	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Assigned to Rosie Truelove; Council briefed on November 19, 2024; February 4, 2025
5	8/20/24	Engage consultant to review Uber program and make recommendations for improvements	Assigned to Rosie Truelove; February 4, 2025
6	9/17/24	Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to bring back an amendment to the contract for potential future services under the Charter	Assigned to Aimee Alcorn-Reed; Council brief on November 19, 2024; March 4, 2025
7	9/17/24	Issue an RFQ seeking a Consultant with a specific scope for a quality-of-life study for people with disabilities in Kyle	Assigned to Jesse Elizondo; February 18, 2025
8	10/15/24	Bring back action on skate park	Assigned to David Lopez; January 21, 2025
9	10/15/24	Bring back a report regarding implementing a K-9 unit within the Kyle Police Department	Assigned to Jeff Barnett; Consider during upcoming budget process

Item No.	Date of Request	Request	Status
10	11/19/24	Bring back a housing strategy for diversifying the City's housing options	Assigned to Melissa McCollum; February 18, 2025
11	12/3/24	Bring back a combination of Options 3 and 4 as presented on 12/3/24 regarding the historic oak tree on Stagecoach Road	Assigned to David Lopez; February 2025
12	12/3/24	Bring back an item regarding the purchase and installation of a light meter on City facilities and evaluate potential improvements to ensure compliance with the dark skies initiative	Assigned to Marco Forti; January 2025
13	12/12/24	Bring back a high school summer internship program	Assigned to Rosie Truelove; February 18, 2025
14	12/12/24	Bring back a report regarding sludge hauling contract	Assigned to Mike Murphy; July 2025
15	1/7/25	Provide summary of community feedback and design options for 1500 Dacy Lane	Assigned to David Lopez; March 18, 2025
16	1/7/25	Bring back a resolution appointing Mayor Pro Tem Rizo and Hays County Commissioner Cohen as moderators for the 2025 Dialogue for Peace and Progress - Celebrating Black History Month	Assigned to Rachel Sonnier; January 21, 2025

VI. ATTACHMENTS

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CHECK IT OUT!

Meet our new staff members!



KPL is excited to welcome Emily McCabe as our new Programming & Communications Specialist! Emily graduated from Texas State University in 2022 with a Bachelors degree in Public Relations. She comes to us with over 2 years of experience as a Community Outreach Specialist at the Hays County Health Department.

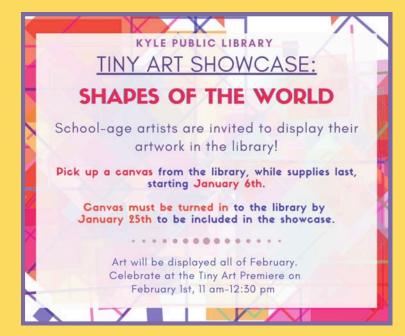
As the Programming & Communications Specialist, Emily will play a pivotal role in streamlining and diversifying our communications and marketing efforts in order to better serve our residents.

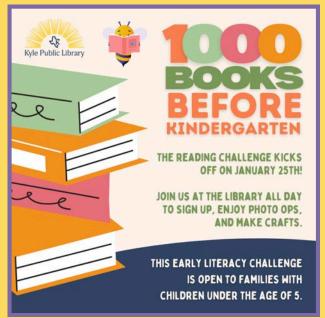


Azul Moreno joins us as a new Library Assistant and comes to us from the San Marcos Public Library, where she worked as a Library Clerk. Azul is Bilingual, which will be a huge asset in helping us serve our Spanish speaking population. She is currently pursuing a degree in Biology from Texas State University.

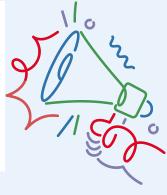
"I discovered I really enjoyed working with the public and all that libraries have to offer communities," said Moreno. "I am excited to be a part of the Kyle Public Library team!"

The library will be <u>CLOSED</u> on Monday, January 20 in observance of Martin Luther King Jr. Day.









Updates & Announcements!

NOW OPEN:

O



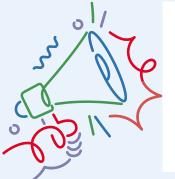
WWW.NITROSWIM.COM 3425 SOUTH FM 1626 KYLE, TX 78640 (737) 497-3866

RESTAURANTS COMING SOON:

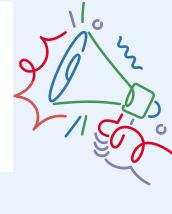
Crust Pizza	CRUST	www.crustpizzaco.com/locations	5401 S. FM 1626		
Hangry Joe's Hot Chicken	Phoenty	<u>www.hangryjoes.com</u>	920 Kohlers Crossing, Ste. 500		
Hays Co Bar-B-Que	- HAYS CO. BAR"B-QUE	<u>www.hayscobbq.com/</u>	505 S. Old Hwy 81		
Jimmy John's		<u>www.jimmyjohns.com/</u>	Kyle Crossing Phase II		
The Little Shady			5172 S FM 1626		
Lupe Tortilla	IEXIL MEX	www.tex-mex.com/	19149 I-35		
Soft open Ocean Blue Oyster Bar & Grill today, 1/17!	Gha- Cyster Bar	<u>oceanblueatx.com</u>	5695 Kyle Pkwy, Ste 100		
Pollo Regio	RECIO	<u>www.polloregio.com/</u>	21565 IH-35		
Slim Chickens	(\$\mathbb{R}\) STIW CHICKEDS.	slimchickens.com/	19524 IH-35		
Very soon! Texas Roadhouse		<u>www.texasroadhouse.com/</u>	19073 I-35		
Thai Kitchen Express			18915 I-35 Frontage Road		
Wingzone	WINGZONE TRAVOR BEALLY FAST	wingzone.com/	Kyle Crossing Phase II		

Project Updates

- Kyle Park (NewQuest project, East of I-35 on frontage road at Bebee Rd): Coordinating with road bond consultant regarding street construction and phasing.
- Two-Step (Capella project, East of I-35 on frontage road at FM 150 in TIRZ #6): Planning Dept is reviewing the re-submitted plat and site plan.
- Hays Co Bar-B-Que (505 S. Old Hwy 81 in downtown Kyle and in TIRZ #6): Project is on track.







Bliss Brow Threading EYEBROW-PLACE.SQUARE.ŠITE/

5581 KYLE CENTRE DR, SUITE 206 (INSIDE CYNFUL SALONS)

KYLE, TEXAS 78640

(385) 239-9946

MORE BUSINESSES COMING SOON:

Brake Check	ERAKE CHECK	www.brakecheck.com	19183 S. I-35		
Builders FirstSource	Builders* FirstSource	www.bldr.com/	23300 IH 35		
Country Inn & Suites	COUNTRY IN & SUITES OF PARISSON	www.radissonhotels.com/en-us/brand/country-inn	22497 IH-35		
Extended Stay America	extended STAY AMERICA	<u>www.extendedstayamerica.com/</u>	5887 Kyle Parkway		
The Goddard School	GODDARD SCHOOL	<u>www.goddardschool.com/</u>	870 Veterans Dr		
Khit Chiropractic Wellness	KH T CHIROPRACTIC WELLNESS	www.khitchiropractic.com	6151 Post Road		
Poco Loco	Super Mercado	www.pocolocosupermercado.com/	I-35 & Co Rd 208		
ProCare Medical Center	PRO-CARE MEDICAL CENTERS	<u>www.procaremedcenter.com</u>	5581 Kyle Centre Drive, Ste. 205		
ProSource Wholesale	Pro Source wholesale	www.prosourcewholesale.com/southaustin	250 Chula Hill Dr		
Security Service Federal Credit Union	SECURITY SERVICE FEDERAL CREDIT UNION	<u>www.ssfcu.org/</u>	18760 IH-35		
Sprouts	SPROUTS' FARMERS MARKET	<u>www.sprouts.com/</u>	FM 1626 & Kohlers Crossing		
Starfish Nail Bar	Startish	<u>www.starfishnailbar.com/</u>	400 Wetzel, Ste. B		
Texas MedClinic Urgent Care	Texas MedClinic	<u>www.texasmedclinic.com/</u>	19055 IH-35		

Stay Tuned for more updates!

City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY 2025 and FY 2024

				Со	mparison to Bud	get FY 2025		Compariso			nparison to Last	parison to Last Year FY 2024			
Collection Month	Actual Receipts Current Year FY 2025	Bu	dget FY 2025		\$ Variance	% Variance	Rel	ales Tax bates 380 ayments		ıal Receipts Last /ear FY 2024	\$ (Change From FY 2024	% Change From FY 2024	R	Sales Tax ebates 380 Payments
October	\$ 1,369,300.36	\$	1,596,094	\$	(226,793.64)	-14.21%	\$	98,473.06	\$	1,425,969.13	\$	(56,668.77)	-3.97%	\$	79,646.52
November	1,713,799.53		1,790,358	\$	(76,558.47)	-4.28%		115,501.30		1,599,526.69	\$	114,272.84	7.14%		82,046.34
December	1,452,377.01		1,550,415	\$	(98,037.99)	-6.32%	P	Pending		1,385,158.70	\$	67,218.31	4.85%		77,297.11
January	1,433,010.12		1,592,811	\$	(159,800.88)	-10.03%	P	Pending		1,423,036.48	\$	9,973.64	0.70%		82,900.10
February															
March															
April															
May															
June															
July															
August															
September															
Total	\$ 5,968,487.02	\$	6,529,678	\$	(561,190.98)	-8.59%	\$ 2	213,974.36	\$	5,833,691.00	\$	134,796.02	2.31%	\$	321,890.07



2022 Bond Program
Title: Weekly Status Report
Updated on: 1/13/2025 Prepared By: Front Line Advisory Group





	-		Pre	pared B	y: Front Line Advisory Grouլ)			ADVISORY GROUP
Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (Sent to COK for payment)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	40%	Updated 50% Geometric Schematic and Drainage report approved on 12/10/2024.	\$2,158,287.27	\$357,688.54	16.6%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Undermeath IH 35, kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
CK22RO002D	6	Kohlers to Seton (off- system) - PS&E	PS&E Design	90%	90% PS&E approved on 12/28/2024. 100% PS&E is due 2/14/2025.	\$1,367,014.84	\$1,063,010.34	77.8%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	90%	90% PS&E design approved on 1/9/2025.	\$931,646.13	\$590,230.98	63.4%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	60%	90% PS&E Due 6/17/2025.	\$3,547,398.02	\$1,599,475.57	45.1%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
3a	2,4	Old Stagecoach Road North (Six Creeks)	PS&E Design	10%	30% PS&E over-the-shoulder review due 2/21/2025.	\$1,510,111.20	\$144,264.85	9.6%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3-to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3b	2,4	Old Stagecoach Road - PS&E	PS&E Design	15%	60% PS&E due 4/8/2025. ROW offers are being prepared.	\$2,047,287.05	\$183,905.60	9.0%	This project involves reconstructing and widening a 2.2-mille section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3-to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3c	2,4	Center Street (Off-System) PS&E	PS&E Design	25%	60% PS&E due 2/14/2025. ROW offers are being prepared.	\$1,799,557.05	\$179,184.40	10.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
CK22RO006D	2,4	Center Street (FM 150) (On-System)	PS&E Design	5%	60%PS&E due 6/16/2025. Develop Preliminary Corridor Model completed 12/29/2024.	\$488,657.77	\$463,450.47	94.8%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2,4	Jack C Hays Tr	PS&E Design	5%	60% PS&E dues 5/27/2025. Develop Preliminary Corridor Model completed 1/6/2025	\$450,567.75	\$419,615.36	93.1%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	60%	90% PS&E delay (was 1/22/2025) due to additional scope for upsizing and additional waterline. All ROW surveys have been initiated.	\$3,189,200.02	\$1,599,777.38	50.2%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane.
CK22RO008D	6	Marketplace Avenue - Construction	Construction	15%	Utility line relocation completed; completed utility trenching; started sanitary manhole; waterline installation started.	\$7,753,615.40	\$466,895.98	6.0%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	70%	90% PS&E due 3/6/2025. All ROW surveys have been initiated.	\$2,030,777.09	\$799,046.89	39.3%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	60%	90% PS&E submitted on 12/20/2024, currently under review. All ROW survey to be completed by 1/14/2025.	\$830,345.20	\$633,114.65	76.2%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.
						\$ 34,256,223.74	\$13,633,565.94	39.80%	