

A tall, white water tower with a red conical roof stands prominently in the foreground. The word "KYLE" is painted in large, black, bold letters across the middle of the tower's cylindrical body. The tower is supported by a metal lattice structure. In the background, a suburban landscape with green trees and residential buildings is visible under a clear sky.

KYLE

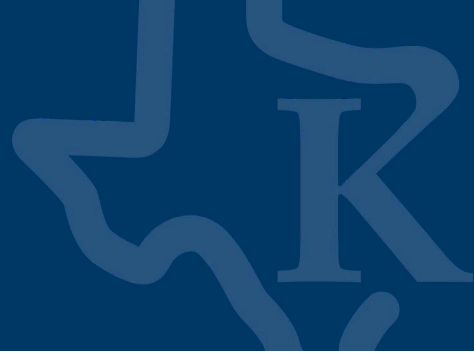
MAY 15, 2026

WEEKLY REPORT

To: Kyle City Council

From: Interim City Manager Perwez Moheet

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Sales Tax Revenue Tracking 2025-26 with History 05.07.2026

Executive Summary

Mobilization has begun for utility backup power improvements at critical utility facilities, starting with site preparation at the Masonwood Lift Station.

The City began mobilizing for backup power improvements at critical utility facilities this week. Supported in part by an approximately \$1.36 million Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant, the project will add permanent generator improvements to help water and wastewater sites continue operating during power outages, severe weather and other emergencies.

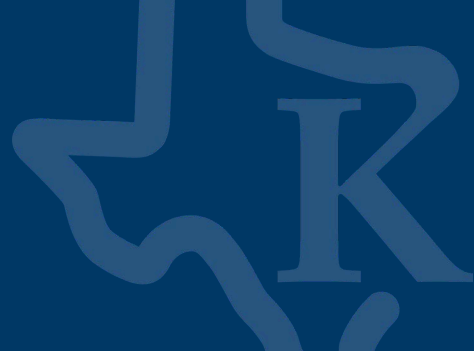
Major utility projects continued moving forward at Well Site #4, the FM 1626 Ground Storage Tank and Pump Station, and the CR 158 Elevated and Ground Storage Tank. Work included electrical, plumbing, waterline, sidewalk and tank preparation activities, while the CR 158 project shifted to an overhead power route that will require new easements.

The Wastewater Treatment Plant Early Works Package also advanced, with crews continuing steel placement and concrete pours for major treatment structures. Work also progressed on the clarifier tank and support buildings for the non-potable water system, which provides water used for plant operations rather than drinking.

The 2022 Road Bond program saw several schedule and construction updates. Windy Hill Road advanced into active construction following the May 11 Notice to Proceed, Kohlers to Seton is preparing for paving operations beginning May 22, and Bunton Creek Road final bid plans are expected May 22.

Parks and Recreation programs continued with both environmental and community-focused activities. Recent rains helped native wildflowers emerge at Waterleaf Park after restoration work replaced invasive grasses with native seed, while Movie in the Park, Jams on the Green and Social Squad's Clay Day provided family, cultural and therapeutic recreation opportunities.

Council Schedule



Saturday, May 16

Council Special Meeting at 10 a.m.

Tuesday, May 19

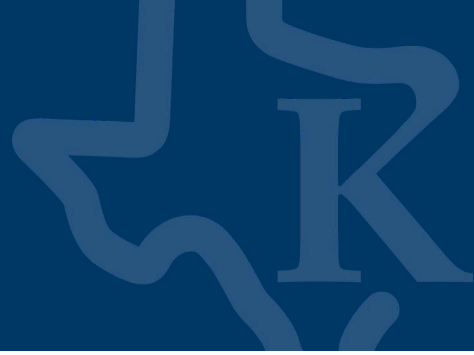
Council Special Meeting at 6 p.m.
Council Regular Meeting at 7 p.m.

Tuesday, June 2

Council Special Meeting at 6 p.m.
Council Regular Meeting at 7 p.m.

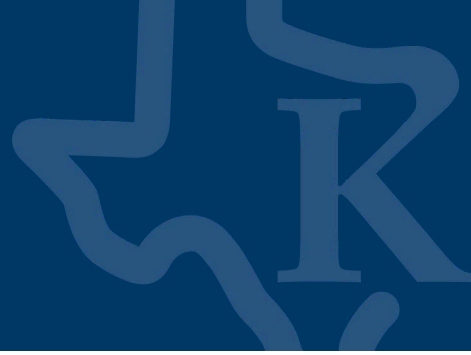
All meetings will be held at Kyle City Hall Council Chambers,
100 W. Center St., unless otherwise noted.
All meetings conducted in the council chambers will be
available via live stream on Kyle10 and the city [YouTube](#).

Council Requests



Item	Date	Request	Status
1	6/7/25	Report to Council AMI Conversion and Customer Dashboards	Assigned to Mike Murphy; June 16, 2026
2	12/2/25	Staff report/update on Kohlers Bridge updated options for illumination and aesthetics	Assigned to Mike Trimble; July 7, 2026
3	12/2/25	Kyle Housing Assessment Report	Assigned to Rosie Truelove; June 16, 2026
4	12/16/25	Anti-displacement Strategy (Combine with Housing Assessment Report)	Assigned to Rosie Truelove; June 16, 2026
5	3/2/26	Ordinance for establishing new parking restrictions in the Southlake Ranch and Steeplechase subdivisions	Assigned to Ravali Kosaraju; May 19, 2026
6	3/2/26	Presentation on potential amendments, clarifications, or reaffirmation of Ordinance No. 1162, § 38-23, and any related policy considerations	Assigned to Ravali Kosaraju; June 2, 2026
7	3/2/26	Provide design details and options for roundabout at Bunton and Lehman	Assigned to Mike Trimble; June 16, 2026
8	3/24/26	Provide options for the Council related to the City property at 107 Veterans Drive	Assigned to Aimee Alcorn-Reed; June 16, 2026
9	4/7/26	Bring back negotiated Pilot Agreement with ENF (Kyle) Technology LLC for Payment in Lieu of Taxes (PILOT) agreement for council approval	Assigned to Rosie Truelove; June 2, 2026

Council Requests



Item	Date	Request	Status
10	4/7/26	Provide options for a Code of Conduct for members serving on City boards, commissions, and advisory bodies establishing standards for professional conduct, public communication, and engagement with residents, colleagues, staff and Council, including enforcement mechanisms and a process for removal	Assigned to Jesse Elizondo; June 16, 2026
11	4/7/26	UCAP Update on rounding up options for donations	Assigned to Joshua Chronley; July 7, 2026
12	4/21/26	Bring back the Rules of Council for consideration	Assigned to Aimee Alcorn-Reed; June 16, 2026
13	5/5/26	Bring back an item related to construction within riparian zones, as well as potential options associated with the creation of an overlay covering the Edwards Aquifer Recharge Zone	Assigned to Jason Lutz; July 7, 2026 (1st Reading)

Board Vacancies

Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government. Applications are accepted at cityofkyle.gov/bc - Click Apply

Board of Adjustment

Alternate No. 1

Qualifications: <https://ecode360.com/45582416#45582433>

Civil Service Commission

Seat 2 – Resident for more than three years, not held public office within past three years, good moral character, US citizen, over the age of 25.

Qualifications: <https://tcss.legis.texas.gov/resources/LG/pdf/LG.143.pdf> - See Sec. 143.006

Economic Development and Tourism Board

Seat 2 – Resident or Non-Resident Exec-level Rep of a Major Employer within Kyle city limits

Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits

Qualifications: <https://ecode360.com/45532149#45532153>

Library Board

Seat 4

Qualifications: <https://ecode360.com/45532060#45532076>

Appointment recommendation set for 5/19/2026 City Council Meeting

Train Depot Board

Seat 6

Qualifications: <https://ecode360.com/45532131>

Infrastructure and Project Updates

FM 1626 Ground Storage Tank and Pump Station

Staff Contact: Mike Murphy

Work continued on the pump station, chlorine building and related site improvements. Crews advanced plumbing for the east discharge line, which carries water out of the pump station, installed restroom fixtures and hose connections, insulated copper lines, continued electrical wiring and conduit, and worked on sidewalks and roof panels.



Well Site #4 (La Verde)

Staff Contact: Mike Murphy

Permanent power was transferred at the pump station, and electrical work continued for the chlorine building, fire alarm system and related equipment. Crews also continued installing large waterlines that will connect the new site to existing infrastructure and sealed areas around the pump station exhaust fans.



CR 158 Elevated & Ground Storage Tank

Staff Contact: Mike Murphy

Preparation is underway to coat the inside of the elevated storage tank, while electrical wiring continues inside the chlorine building. Permanent power will now be brought to the site through overhead electrical lines, which will require new easements and void the previous easements tied to the underground power option.



Wastewater Treatment Plant Early Works Package

Staff Contact: Mike Murphy

Work continues on several major treatment structures, with reinforcing steel installation followed by weekly concrete pours. Crews also placed the clarifier trough, are adding exterior wire reinforcement around the tank, and completed installation of the electrical and fiberglass-reinforced plastic chemical buildings for the non-potable water system, which supports water used for operations rather than drinking.



Utility Backup Power Improvements

Staff Contact: Mike Murphy



Prime Power, LLC has begun mobilizing for backup power improvement work at critical City utility facilities. This project is supported in part by an approximately \$1.2 million FEMA Hazard Mitigation Grant accepted by City Council in 2025 to help fund generator improvements that strengthen water and wastewater system reliability during power outages, severe weather and other emergency conditions.

Crews are beginning at the Masonwood Lift Station with site preparation work. Over the next few months, Prime Power will work on concrete pads for the generators and associated electrical infrastructure.

The generators are currently scheduled to be installed by the end of 2026.

Planned project locations include:

- Lehman Booster Pump Station (150 Agate Lake Drive)
- Yarrington Booster Pump Station (1193 Yarrington Drive)
- Well 3 and Booster Pump Station (260 N. Old Stagecoach Road)
- Wells 1 and 5 Booster Pump Station (225 Veterans Drive)
- Masonwood Lift Station (642 Masonwood Drive)
- Kensington Trails Lift Station (110 Anton Drive)
- Well 2 and Pump Station (701 W. Moore Street)



2022 Road Bonds Update

Staff Contact: Mike Trimble

KyleRoadBonds.com



Kohlers to Seton

Kohlers to Seton Extension (I-35 to Seton Pkwy) Stage: Construction

Construction continues along the Kohlers corridor between the IH-35 northbound frontage road and Seton Parkway, with work focused on corridor-specific roadway and infrastructure improvements. Ongoing activities include curb and gutter installation along Kohlers between the roundabout and Bebee Road, sidewalk construction, roadway embankment work, utility coordination and relocations, and roadway illumination drill shaft foundation installation from IH-35 to the roundabout. Stormwater infrastructure improvements remain a major component of the project, including detention pond excavation, retaining wall construction, stormwater outfall installation, and drainage pipe installation. Upcoming activities include electrical work near the Seton area and prime coat and hot mix paving operations along Kohlers beginning May 22, 2026.



Kohlers to Seton Underpass (I-35) Stage: Early Design

The schematic design remains at 90% completion. Responses to TxDOT comments on the Intersection Control Evaluation were completed on March 24, 2026, and the updated Intersection Control Evaluation report has been submitted to TxDOT for review. The revised schematic submitted February 11, 2026 remains under agency review.

2022 Road Bonds Update (Continued)

Bebee Rd

Bebee Road (West)

Stage: Construction

Construction on Bebee Road (West) continues along the future alignment between Republic Drive and Dacy Lane, with activities focused specifically on roadway development within the Bebee corridor. Ongoing work includes roadway embankment construction, stormwater drainage culvert installation, utility coordination, and preparation of roadway base and pavement structure along the future alignment.

Additional work includes detention pond support activities, retaining wall construction coordination, and installation of drainage infrastructure associated with future roadway improvements. Upcoming work will focus on base course placement between existing Bebee Road and Republic Drive, installation of curb and gutter and sidewalks, temporary shoefly traffic alignment work, drainage stabilization using rock riprap, and continued Bunton Branch Creek abutment work to support integration with the Kohlers corridor improvements.

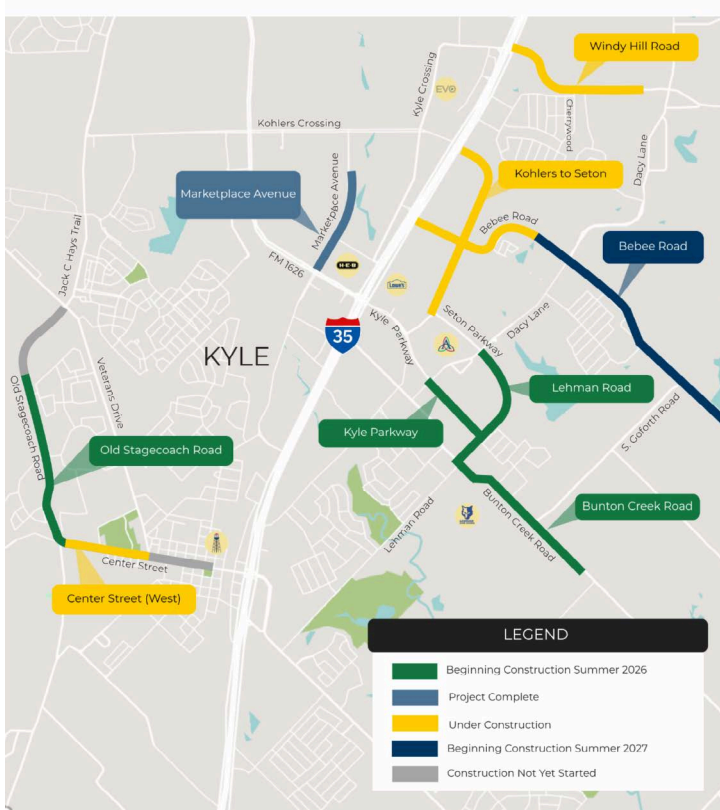
Bebee Road (East)

Stage: Final Design

Design remains at 95% completion. The final 100% PS&E schedule is currently being updated based on proposed tie-in location changes. The previously planned roundabout at Bebee Road and North Goforth Road has been removed from the project scope.



2022 Road Bonds Update (Continued)



Windy Hill Rd

Stage: Construction

The project has officially advanced into active construction following the Notice to Proceed issued May 11, 2026. The pre-construction meeting was completed April 30, 2026, and all required right-of-way and easements are now in possession, allowing construction mobilization activities to move forward.

Bunton Creek Rd

Stage: Final Design

Final bid plans are expected May 22, 2026, with bid advertising planned for June 2026. Coordination with PEC and Countyline Waterline continues, and right-of-way is expected to be clear by May 30, 2026.

Kyle Pkwy/Lehman Ext.

Stage: Final Design

A comment resolution meeting was held on May 4, 2026, and a drainage coordination meeting is forthcoming as the project advances toward final design completion. Final PS&E remains due May 15, 2026. AT&T utility relocation activities have begun, and additional drainage and PEC easement parcel documentation is in progress.

Center Street

Center Street (East Segment, on TxDOT System)

Stage: Final Design

Design remains at 55% completion. The 60% PS&E submittal is scheduled for July 24, 2026, with the TxDOT Review and Technical Coordination meeting to be determined.

Marketplace Ave

Stage: Substantial Completion

Construction is now 100% complete. Final completion documentation remains in progress, and as-built plans reviewed and distributed May 1, 2026 continue through final closeout coordination.

Old Stagecoach Rd

Old Stagecoach Road North

Stage: Final Design

The 100% final PS&E plans submitted March 24, 2026 remain under review. The project is planned to be let with Jack C Hays (FM 2770), and right-of-way is expected to complete the eminent domain process by June 30, 2026.

Old Stagecoach Road

Stage: Final Design

Design remains at 95% completion, with the 100% PS&E submittal scheduled for May 29, 2026. Right-of-way for roadway improvements is clear, and utility relocation is expected to begin in Summer 2026.

Center Street (West Segment)

Stage: Construction

The project continues advancing toward construction mobilization following City Council approval of contractor selection on April 21, 2026. The pre-construction meeting is tentatively scheduled for May 19, 2026, and Notice to Proceed remains tentatively scheduled for May 26, 2026. Utility relocation activities are expected to begin in Summer 2026.

See all the project details and updates at [KyleRoadBonds.com](https://www.kyleroadbonds.com)

Programs and Services Updates

Wildflower Restoration Flourishes After Recent Rain

Staff Contact: David Lopez

Last fall, the Parks and Recreation Conservation Division restored Waterleaf Park by replacing invasive grasses with native plant seeds. Although dry conditions delayed germination, recent rains have led to the emergence of many native species, boosting biodiversity, enhancing natural beauty, and improving ecosystem services like stormwater absorption and pollinator support.



Movie in the Park

Staff Contact: David Lopez

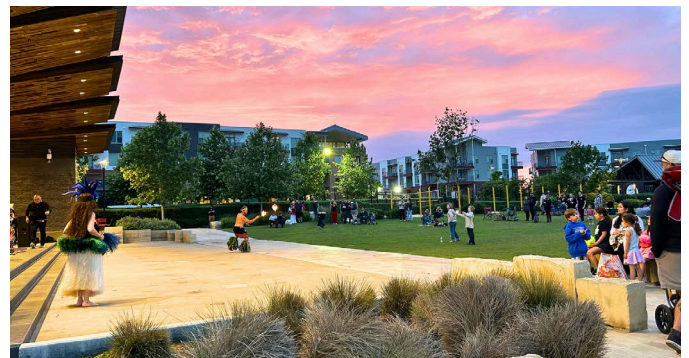
May's Movie in the Park at La Verde Park featured the live-action Lilo & Stitch, bringing families together for an evening outdoors. Attendees enjoyed the movie along with treats and goodies from local vendors like Partida's Kitchen, Always Sipping, and Cristina's Crazy Confections. The Movie in the Park series continues to provide a complimentary, family-friendly recreational opportunity for the community.



Jams on the Green

Staff Contact: David Lopez

The May Jams on the Green celebrated Asian Pacific American Heritage Month this month at La Verde Park, featuring live performances by Tropical Heat Island Band, S Keito' Hula Halau Kae'epa, and other cultural performers. Over 200 attendees enjoyed food and treats from local vendors, including Cristina's Crazy Confections, Carmel Home Baked, The Corn Dog Company, and Partida's Kitchen.



Social Squad Sparks Creativity at Clay Day

Staff Contact: David Lopez

The Social Squad welcomed participants to the Krug Activity Center on May 5th for a fun and creative "Clay Day" themed meet-up! The Inspired Minds Art Center led the group through several hands-on clay art exploration activities. Social Squad is a therapeutic recreation program designed to support adults with disabilities through engaging, purposeful, and socially enriching activities.



Upcoming Events and Programs



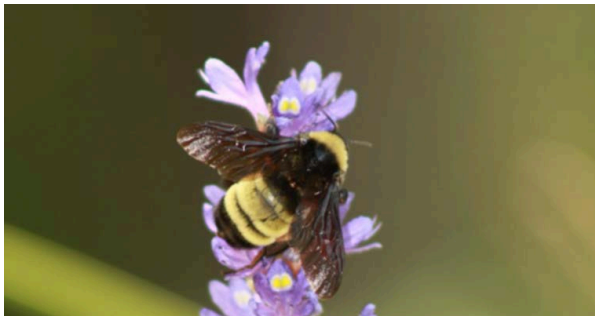
Kyle Fair

Friday, May 15 - Sunday, May 17
Lake Kyle Park
[More Info](#)



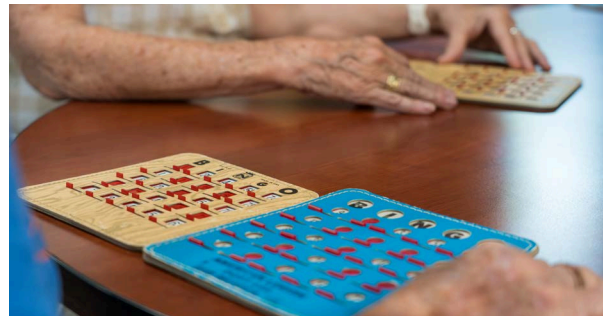
Preservation Month Party

Saturday, May 16 from 11 a.m. to 2 p.m.
Claiborne Kyle Log House
[More Info](#)



World Bee Day

Wednesday, May 20 from 4 - 6 p.m.
Mary Kyle Hartson Park
[More Info](#)



Senior Bingo

Thursday, May 21 at 10:30 a.m.
Krug Activity Center
[More Info](#)



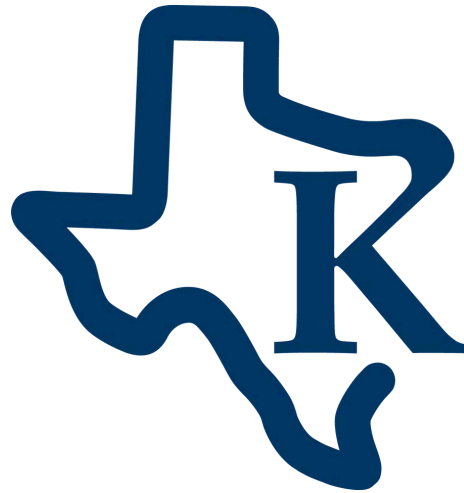
Bird Walk

Saturday, May 23 at 8 a.m.
Lake Kyle Park
[More Info](#)



Memorial Day Ceremony

Monday, May 25 at 10 a.m.
Heroes Memorial Park
[More Info](#)



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Kyle Communications Department
CommunicationsDept@CityofKyle.com

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2026 and FY 2025

Collection Month	Actual Receipts Current Year FY 2026	Comparison to Budget FY 2026			Sales Tax Rebates 380 Payments	Comparison to Last Year FY 2025			
		Budget FY 2026	\$ Variance	% Variance		Actual Receipts Last Year FY 2025	\$ Change From FY 2025	% Change From FY 2025	Sales Tax Rebates 380 Payments
October	\$ 1,526,482	\$ 1,570,544	\$ (44,062)	-2.81%		\$ 1,369,300	\$ 157,182	11.48%	\$ 98,473
November	1,776,340	1,965,674	\$ (189,334)	-9.63%		1,713,800	\$ 62,540	3.65%	115,501
December	1,579,072	1,665,830	\$ (86,758)	-5.21%		1,452,377	\$ 126,695	8.72%	110,407
January	1,544,961	1,643,617	\$ (98,656)	-6.00%		1,433,010	\$ 111,951	7.81%	39,140
February	2,211,641	2,518,678	\$ (307,037)	-12.19%		2,195,944	\$ 15,697	0.71%	48,294
March	1,465,368	1,553,082	\$ (87,714)	-5.65%	476,095.93	1,354,076	\$ 111,292	8.22%	36,813
April	1,564,779	1,510,888	\$ 53,891	3.57%		1,317,288	\$ 247,490	18.79%	33,118
May	2,026,085	2,029,256	\$ (3,171)	-0.16%		1,769,235	\$ 256,850	14.52%	36,849
June									
July									
August									
September									
Total	\$ 13,694,728	\$ 14,457,569	\$ (762,841)	-5.28%	\$ 476,096	\$ 12,605,030	\$ 1,089,697	8.64%	\$ 518,595