

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2026 and FY 2025

Collection Month	Actual Receipts Current Year FY 2026	Comparison to Budget FY 2026				Comparison to Last Year FY 2025			
		Budget FY 2026	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2025	\$ Change From FY 2025	% Change From FY 2025	Sales Tax Rebates 380 Payments
October	\$ 1,526,482	\$ 1,570,544	\$ (44,062)	-2.81%	\$ 35,167	\$ 1,369,300	\$ 157,182	11.48%	\$ 98,473
November	1,776,340	1,965,674	\$ (189,334)	-9.63%	32,600	1,713,800	\$ 62,540	3.65%	115,501
December	1,579,072	1,665,830	\$ (86,758)	-5.21%	34,956	1,452,377	\$ 126,695	8.72%	110,407
January	1,544,961	1,643,617	\$ (98,656)	-6.00%	39,792	1,433,010	\$ 111,951	7.81%	39,140
February	2,211,641	2,518,678	\$ (307,037)	-12.19%	47,271	2,195,944	\$ 15,697	0.71%	48,294
March									
April									
May									
June									
July									
August									
September									
Total	\$ 8,638,496	\$ 9,364,343	\$ (725,847)	-7.75%	\$ 189,784.88	\$ 8,164,431	\$ 474,065	5.81%	\$ 411,816