Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section		Administrative and General F	Tees & Charges			
		General Administratio	Ü			
	Various fees are	allowed under the Public Information Act. Charges are dependent on the nature of the	request and are outlined by the Attorn	ey General's Public Information Act I	Handbook.	
	Admin	Returned Check Fee (Per Check)	\$38.06	\$38.06	\$0.00	0.0%
	A .d	PIA Requests – Labor Charge for Locating, Compiling, Manipulating Data,	\$18.75 An Hour	\$18.75 An Hour	·	
	Admin	Redacting, and Reproducing Public Information	\$18.73 An Hour	\$18.73 An Hour	_	_
	Admin	PIA Requests – Administrative Overhead Charge	20% of Labor Charge	20% of Labor Charge	_	-
	Admin	PIA Requests – Black & White Copies (Per Side of 8 ½ x 11)	\$0.10	\$0.12	\$0.02	20.0%
	Admin	PIA Requests – Color Copies (Per Side of 8 ½ x 11)	\$0.10	\$0.12	\$0.02	20.0%
	Admin	PIA Requests – Other Fees	State Fee + 25%	State Fee + 25%	_	_
	Admin	Newspaper Publication Fee	\$190.21	N/A	_	_
	Admin	Electronic Payment Processing Fee (City-Wide for All Departments) Credit Card/Debit Card	\$2.50 Per Transaction	3.91% Per Transaction	3 7 ·	Varies
	Admin Admin	E-Check	\$2.50 Per Transaction \$2.50 Per Transaction	\$0.00 Per Transaction	Varies \$2.50	-100.0%
	Aumin	For All Community Development Transactions, an Additional Fee Will Be Added		50.00 Per Transaction	\$2.30	-100.0%
	Admin	Based on the Transaction Total	2%	N/A	_	_
		Chapter 11. Busines	sses			-
11-99(2)	Admin	Release of a Sealed Coin-Operated Machine	\$15.75	\$15.75	\$0.00	0.0%
11-131(d)	Admin	Pool Hall License (Per Table)	\$15.75	\$15.75	\$0.00	0.0%
`	Admin	TABC Licenses	Per State Requirement	Per State Requirement	_	_
11-311(a)	Admin	Taxicabs – Operating Permit (Maximum of Five Years)				
	Admin	First Year	\$63.42	\$63.42	\$0.00	0.0%
	Admin	Additional Years	\$31.71	\$31.71	\$0.00	0.0%
	Admin	New Permit or Expansion of Number of Taxicabs (Per Year)	\$63.42	\$63.42	\$0.00	0.0%
11-314	Admin	Taxicabs – Replacement Permit	\$26.25	\$26.25	\$0.00	0.0%
		Building Permit Fees &	Charges			
		Chapter 8. Building Reg				
		Art, IV - Building Permit Fee	*			
 	Building	Contractor Registration Fee (Annual)	\$100.00	\$100.00	\$0.00	0.0%
 	Бинанд	Contractor Registration Fee (Annual)	\$100.00	\$100.00	* * * * * * * * * * * * * * * * * * * *	0.0%
8-99	Building	Base Fee Permit for Minor/Simple Alterations and Repair With One Inspection	\$125.00	\$125.00	\$0.00	0.0%
ĺ	Building	Adding Accessibility Features To Residential Structure	\$75.00	\$75.00	\$0.00	0.0%
8-100	Building	Base Permit Fees				
	Building	Single-Family Residential Base	\$500.00 + \$.25 Per SF	\$500.00 + \$.25 Per SF	_	_
	Building	Plan Review	\$75.00	\$75.00	\$0.00	0.0%
	Building	Base Permit Fees	\$1,000.00 + \$0.35 Per SF (+ \$10 Per Unit, If Applicable)	\$1,000.00 + \$0.35 Per SF (+ \$30 Per Unit, If Applicable)	Varies	Varies
	Building	Commercial Remodel Level 1 Base Fee	N/A	\$125.00 + Inspections	New	New
	Building	Commercial Remodel Level 2 Base Fee	N/A	\$125.00 + \$0.35 Per SF + Inspection	New	New
	Building	Commercial Remodel Level 3 Base Fee	N/A	\$500.00 + \$0.35 Per SF + Inspection	New	New

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Building	Commercial Plan Change/Deferred Submittal	N/A	\$125.00 + Cost Consultant/Third- Party Rate for Review	New	New
8-101	Building	Cost To Review Such Plans				
	Building	Residential Percentage of Base Fee	\$75.00	\$75.00	\$0.00	0.0%
8-102	Building	Inspection Fees (Multiplied by the Minimum Number of Inspections Required Pursuant To Codes)				
	Building	Single- and Two-Family Dwelling	\$75.00	\$75.00	\$0.00	0.0%
	Building	Multifamily and Commercial	\$100.00	\$100.00	\$0.00	0.0%
	Building	Inspection Fee for Testing of Lead and No Direct Connection Between Public Drinking Water Supply and a Potential Source of Contamination, as Required by TCEQ	\$75.00	\$75.00	\$0.00	0.0%
	Building	Reinspection's				
	Building	Single-Family Dwellings	\$175.00	\$175.00	\$0.00	0.0%
	Building	Multifamily and Commercial	\$200.00	\$200.00	\$0.00	0.0%
8-103	Building	Other Building Permit Fees				
	Building	Moving Structures (Plus Police Escort Fee)	\$150.00	\$150.00	\$0.00	0.0%
	Building	Demolition Permits with Inspection	\$175.00	\$175.00	\$0.00	0.0%
	Building	Manufactured or Mobile Home/Job Trailer (Includes Inspections)	\$225.00	\$225.00	\$0.00	0.0%
	Building	Swimming Pools and Spas (Construction or Installation)	\$150.00	\$150.00	\$0.00	0.0%
	Building	For Each Required Pool/Spa Inspection	\$75.00	\$75.00	\$0.00	0.0%
	Building	Irrigation and Backflow Prevention Assembly	\$75.00	\$75.00	\$0.00	0.0%
	Building	For Each Required Inspection	\$75.00	\$75.00	\$0.00	0.0%
	Building	Administrative Appeal, Code Modification, Interpretation, and Alternative Methods Consultation (Per Request)	\$250.00	\$250.00	\$0.00	0.0%
	Building	Certificate of Occupancy Fee (If vacant or unused for one year, an inspection will be performed to determine the requirements to bring the building or other structure into compliance with current City ordinances and life, safety, and health codes for the intended use.)				
	Building	Temporary Certificate of Occupancy Fee (Per 30 Days)	\$750.00	\$750.00	\$0.00	0.0%
	Building	One- and Two-Family Residential	\$75.00	\$75.00	\$0.00	0.0%
	Building	Multifamily, Commercial, or Industrial	\$200.00	\$200.00	\$0.00	0.0%
	Building	Wireless Network Provider ROW Fees (Ord. No. 958)				
	Building	Application Fee – For Up To 5 Network Nodes Addressed in the Same Application	\$500.00	\$500.00	\$0.00	0.0%
	Building	Additional Node in Same Application	\$250.00	\$250.00	\$0.00	0.0%
	Building	Fee for Each Support Pole in Application	\$1,000.00	\$1,000.00	\$0.00	0.0%
	Building	Annual Fee per Operation Node in Public ROW	\$250.00 Per Year	\$250.00 Per Year	_	_
	Building	Annual Service Pole Attachment Fee	\$20.00 Per Year	\$20.00 Per Year	_	_
	Building	Natural Gas Transmission/Hazardous Pipeline Fees				
	Building	Pipeline Permit Application Fee	\$2,500.00	\$2,500.00	\$0.00	0.0%
	Building	Pipeline Right-of-Way Review & Inspection Fee	5% Total Construction Cost Within Public ROW or Public Utility Easement	5% Total Construction Cost Within Public ROW or Public Utility Easement	-	-

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Building	Pipeline Right-of-Way Annual Use Fee	\$1.80 × Number of Linear Feet of Public ROW Occupied; Subsequent Fees Due Each Anniversary of Permit	\$1.80 × Number of Linear Feet of Public ROW Occupied; Subsequent Fees Due Each Anniversary of Permit	-	-
	Building	Pipeline Information Reporting Fee	\$500.00 Due by June 30th	\$500.00 Due by June 30th	_	_
		* Fire Department Pass-Thr	ough Fees			,
	Building Building Building Building Building	Plan Review & Initial Inspections New Building Plan, New Shell Building Plan Base New Building Plan, New Shell Building – \$0.010/SF New Building Plan, New Tenant Finish-Out Building Plan – Remodel of Existing Tenant Space – Base	\$200.00 \$0.10/SF \$150.00 + \$0.10 Per Sq. Ft. \$200.00	\$200.00 \$0.10/SF \$150.00 + \$0.10 Per Sq. Ft. \$200.00	\$0.00 - - \$0.00	0.0% - - 0.0%
	Building	Building Plan – Remodel of Existing Tenant Space – \$0.05/SF Over 5,000 SF	\$0.00	\$0.00	\$0.00	0.0%
	Building	High-Piled Combustible Storage Plan (500 SF or More) – In-House Review (\$150 + \$0.05/SF of Designated High-Piled Storage)	\$150.00	\$150.00	\$0.00	0.0%
	Building	High-Piled Combustible Storage Plan (500 SF or More) – Approved 3rd-Party Review (\$75 + Cost of 3rd-Party Review)	3rd-Party Cost + \$75	3rd-Party Cost + \$75	-	
	Building	Special Plan Review / Construction Permit: Other (IFC Section 105 – Construction Permits Not Specifically Noted in This Fee Schedule)	\$100.00	\$100.00	\$0.00	0.0%
	Building	Change Order / Plan Revision / Permit Modification Review (Requiring Review of Multiple Plan Documents)	\$100.00	\$100.00	\$0.00	0.0%
	Building	Expedited Plan Review	Double Standard Permit Fee	Double Standard Permit Fee	_	_
	Building Building Building	Fire Alarm Systems 200 or Fewer Devices 201 or Greater Devices – Base + \$0.50 per Device Over 200	\$300.00 \$300.00	\$300.00 \$300.00	\$0.00 \$0.00	0.0%
	Building	Fire Alarm – Remodel (Includes Panel and up To 10 Devices; Add \$0.50 per Device Over 10)	\$150.00	\$150.00	\$0.00	0.0%
	Building	Fire Alarm – Panel Replacement/Change	\$50.00	\$50.00	\$0.00	0.0%
	Building	Fire Line, Underground (Add \$50.00 Each for Phased and/or Additional Inspections Not Resulting From a Reinspection of Failed Items)	\$250.00	\$250.00	\$0.00	0.0%
	Building Building Building	Fire Sprinkler Automatic Systems Less Than 6,001 Sq. Ft. 6,001 To 12,000 Sq. Ft.	\$500.00 \$600.00	\$500.00 \$600.00	\$0.00 \$0.00	0.0% 0.0%
	Building	Greater Than 12,000 Sq. Ft. – \$600 + \$0.10/SF Over 12,000; Max \$1,500	\$600.00 + \$0.01 Per Sq. Ft. Over 12,000 (Max \$1,500)	\$600.00 + \$0.01 Per Sq. Ft. Over 12,000 (Max \$1,500)	_	_
	Building	Automatic Fire Sprinkler System – Remodel	\$200.00	\$200.00	\$0.00	0.0%
	Building	Standpipe Systems	\$300.00 (1st system), \$150.00 Each Additional System	\$300.00 (1st system), \$150.00 Each Additional System	-	_
	Building Building Building Building	Fire Re-Inspection / Tests First System Re-Test Second System Re-Test Third System Re-Test	\$75.00 \$150.00 \$300.00	\$75.00 \$150.00 \$300.00	\$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0%

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Building	Permits Requiring Phased/Additional Inspections: \$75 Each × Number of Additional Inspections	\$75.00	\$75.00	\$0.00	0.0%
	Building	Underground Phased/Additional Inspections: \$75 Each × Number of Additional Inspections	\$75.00	\$75.00	\$0.00	0.0%
	Building	After-Hours Inspection Fee (After 5:00 PM & Before 8:00 AM Weekdays or Anytime Weekends): Per Hour — If Available	\$100.00	\$100.00	\$0.00	0.0%
	Building Building Building Building	Inspection Cancellation Fee (under 24 hours) Inspection No-Show Fee Home Foster Care / Adoption Inspection Other Fire Related Inspections	\$75.00 \$100.00 EXEMPT	\$75.00 \$100.00 EXEMPT	\$0.00 \$0.00 —	0.0% 0.0% -
	Building	Above/Underground Storage Tanks	\$200.00	\$200.00	\$0.00	0.0%
	Building Building Building Building Building	Gates/Barricades (Formerly Access Gates) Alternative Fire Suppression Systems (Paint/Spray Booths) Certification of Compliance - Initial/Follow Up Change of Occupancy Use TCO Inspection/Conditional Certificate of Compliance	\$50.00 \$150.00 \$100.00 \$150.00 \$75.00	\$200.00 \$150.00 \$100.00 \$150.00 \$75.00	\$150.00 \$0.00 \$0.00 \$0.00 \$0.00	300.0% 0.0% 0.0% 0.0% 0.0%
	Building	Commercial Propane Installations Mehile Food Vanding Pormitting and Inspection	\$250.00 N/A	\$250.00 \$125.00	\$0.00 New	0.0% New
	Building Building	Mobile Food Vending Permitting and Inspection Daycare Annual Inspection	\$75.00	\$75.00	\$0.00	0.0%
	Building	Healthcare/Assisted Living	\$45.00 + \$15.00 Per Additional Building	\$45.00 + \$15.00 Per Additional Building	-	_
	Building Building Building Building	Hospitals/Licensed Clinics Hydrant Flow Test Kitchen Vent Hood Suppression System - Base Per Suppression System for Each Duct Beyond the First, Per System	\$75.00 \$100.00 \$200.00 \$100.00	\$75.00 \$100.00 \$200.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0% 0.0%
	Building	Compressed Gases Construction and/or Gas Detection Systems (Install, Repair, Remove, Modify) (\$100 Per System/Closet/Cabinet; \$200 for Large System-Tanks Greater Than 100 lb. or Manifolds With 6 or More Bottles)	\$100.00 \$200.00	\$100.00 \$200.00	\$0.00	0.0%
	Building	Cryogenic Fluids (Install, Repair, Remove, Modify)	\$100.00	\$100.00	\$0.00	0.0%
	Building	Electric Vehicle Charging, Energy Storage, Solar Photovoltaic Power, Fuel Cell Power Systems (Install or Modify) (Per Building or System)	\$200.00	\$200.00	\$0.00	0.0%
	Building	Emergency Responder Communication Coverage (ERCC) Per System, Per Wing, Per Floor	\$100.00	\$175.00	\$75.00	75.0%
	Building	Flammable & Combustible Liquids (Install, Repair, Modify Pipelines Transporting F&C Liquids; Install, Construct, Alter Equipment, Plants, Terminals, Distilleries, Similar F&C Facilities; Install, Alter, Abandon Above/Underground Storage Tanks) (\$250/Tank, System, or Process)	\$250.00	\$250.00	\$0.00	0.0%
	Building	Hazardous Materials Construction (IFC Chapter 50 Regulated Facility) In Addition To Any Other Permit Fees (e.g., Building, Sprinkler, Alarm, etc.)	\$100.00	\$100.00	\$0.00	0.0%
	Building	Code Modification/Variance Request Application Fee	\$250.00	\$250.00	\$0.00	0.0%

Code	Dont	Description	EV 2025 Amenous	EV 2026 Ammound	© Change	0/ Change
Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Building	Project/Plan Consultation Fee Per Hour (1-Hour Minimum)	\$50.00	\$50.00	\$0.00	0.0%
	Building	Working Without Required Permit (Assessed During Permit Application)	\$200.00	\$300.00	\$100.00	50.0%
	Building	Administrative Fee	\$64.00	\$64.00	\$0.00	0.0%
		Art. V - Mobile Homes, Manufacture	ed Homes and Parks			
11-168	Building	Itinerant Merchant (Solicitor's Permit), Itinerant Vendor License (Per Year)	\$200.00	\$200.00	\$0.00	0.0%
	Building	Mobile Food Vendor (Per Year)	\$250.00	\$250.00	\$0.00	0.0%
-	· · •	Chapter 29. Signs				
29-70	Building	Permit Fee: \$200 Base + \$2.00 Per Square Foot (Based on Gross Surface Area Square Footage) + Inspections	\$200 + \$2/SF	\$200 + \$2/SF	_	_
		Court Fines, Fees, & C	Charges			
		Chapter 14. Court	ts			
14-60	Court	Non-Standardized Sheet Size, Postal Charges	Varies	Varies	_	_
		All other court fees are established in accordance with the C.C.P. (Code of Crimi	inal Procedure), Chapter 102, Subcha	pter C, Article 102.071.		
		http://www.statutes.legis.state.tx.us/Docs				
		Penalties for Parking Violations - City Ordina	nce No. 1066, Section 47-203			
		(a) A person who violates a parking regulation set forth in this Chapter shall be lia		ne penalty schedule set forth		
	Court	in subsection (e) below, subject to increases in the civil penalty as provided in	this Chapter up to a maximum penal	ty of \$200.00; provided that		
		disabled parking violations and parking in front of a fire hydrant which shall be	be a minimum of \$150.00.			
	Court	(b) Any penalty not paid within 15 days of the date due is subject to an additional	1 0 1	•		
		(c) In addition to the penalties provided for in subsection (a), a vehicle with three	1 1 1 0			
	Court	year may be either immobilized by the attachment of a vehicle immobilizing d	levice or impounded and towed to a v	ehicle storage facility at the		
		owner's expense in accordance with the provisions of this article.				
	Court	(d) An administrative fee of \$50.00 to defray the city's costs in administering and vehicle ordered immobilized or impounded.	enforcing orders pursuant to this artic	cle will be charged for each		
	Court	(e) Civil penalty schedule:				
	Court	(1) Level One Violations – \$30.00				
	Court	Parked Overtime	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked Within 20 Feet of Crosswalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Wheels Over 18 Inches From the Curb	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked on Wrong Side of the Street	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parking Within Four Feet of a Residential Mailbox During Prohibited	\$30.00	\$30.00	\$0.00	0.0%
		Hours Backed Into Parking Space Not Designated for Back-In Parking or Parked				
	Court	Head-In Into a Parking Space Designated for Back-In Parking of Parked	\$30.00	\$30.00	\$0.00	0.0%
	Court	Oversize Vehicle in Angle Parking	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked for Sale or Repair	\$30.00	\$30.00	\$0.00	0.0%
	Court	No Parking Zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking Alley	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking Crosswalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Blocking Driveway of Business or Residence	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked on Sidewalk	\$30.00	\$30.00	\$0.00	0.0%
	Court	Double Parked	\$30.00	\$30.00	\$0.00	0.0%

Code	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section	Бері.	Description	r i 2023 Approved	r i 2020 Approveu	5 Change	70 Change
	Court	Parked in Loading Zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in Lane of Traffic	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in Intersection	\$30.00	\$30.00	\$0.00	0.0%
	Court	Large Motor Vehicle, Travel Trailer, Personal Watercraft or Boat, Either Attached or Unattached to a Motor Vehicle on Street in a Residential Area	\$30.00	\$30.00	\$0.00	0.0%
	Court	Commercial Vehicle, Semi-Trailer, Pole Trailer, Construction Vehicle or Farm Equipment on Street in Residential Area	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in Fire Zone	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in Front or Side Yard or Vacant Lot	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parked in a Bicycle Lane	\$30.00	\$30.00	\$0.00	0.0%
	Court	Parking in Violation of a City Code Provision Regulating Parking Not Otherwise Stated Here	\$30.00	\$30.00	\$0.00	0.0%
	Court	(2) Level Two Violations – \$150.00				
	Court	Violations Regarding Disabled Parking	\$150.00	\$150.00	\$0.00	0.0%
	Court	Parking/Standing Within 15' of a Fire Hydrant	\$150.00	\$150.00	\$0.00	0.0%
		Economic Development Fee	s & Changes			
		Filming Policy				
	Economic Development	Application Processing Fee	\$25.00	\$25.00	-	-
	Economic Development	Total or Disruptive Use (During Regular Operating Hours) of a Public Building, Park, Right-of-Way, or Public Area	\$500.00 Per Day	\$500.00 Per Day	_	-
	Economic Development	Partial, Non-Disruptive Use of a Public Building, Park, Right-of-Way, or Public Area	\$250.00 Per Day	\$250.00 Per Day	-	-
	Economic Development	Total Closure or Obstruction of Public Street or Right-of-Way, Including Parking Lots and On-Street Parking	\$50.00 Per Block, Per Day	\$50.00 Per Block, Per Day	_	_
	Economic Development	Partial Closure or Obstruction of Public Street or Right-of-Way, Including Parking Lots and On-Street Parking	\$25.00 Per Block, Per Day	\$25.00 Per Block, Per Day	_	_
	Economic Development	Use of City Parking Lots, Parking Areas, and City Streets (for the Purpose of Parking Film Trailers, Buses, Catering Trucks, and Other Large Vehicles)	\$50.00 per block or lot, per day	\$50.00 per block or lot, per day	_	_

	Engineering Services Fees & Charges							
	Water & Sewer Impact Fees							
50-259	Engineering	Water & Sewer Impact Fees						
		Schedule of Water Impact Fees Per LUE*						
		*Refer To the Table Below for LUE Determination						

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section	Engineering	Current Water Impact Fee Would Apply To Vacant Tracts Platted Prior To 6-20- 1987				
	Engineering	Current Water Impact Fee Would Apply To Any Net Increase in Impact Fee LUE on Prior-Assessed Land:				
	Engineering	Approved Plat Dates From 6-21-1987 To 6-27-1990	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 6-28-1990 To 2-17-1997	\$841.00	\$841.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 2-18-1997 To 4-16-2001	\$1,320.00	\$1,320.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 4-17-2001 To 3-3-2008	\$1,100.00	\$1,100.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 3-4-2008 To 1-16-2017	\$2,115.00	\$2,115.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 1-17-2017 To 12-4-2023	\$3,535.00	\$3,535.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 12-5-2023 To 8-26-2025	\$6,169.00	\$6,169.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 8-27-2025 To Present	N/A	\$10,908.00	New	New
	Engineering	Schedule of Sewer Impact Fees Per LUE* *Refer To Table below for LUE determination Current Sewer Impact Fee Would Apply To Vacant Tracts Platted Prior To 6-20- 1987 Current Sewer Impact Fee Would Apply To Any Net Increase in Impact Fee LUE				
	Fusinossina	on Prior-Assessed Land:	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Engineering Engineering	Approved Plat Dates From 6-21-1987 To 6-27-1990 Approved Plat Dates From 6-28-1990 To 2-17-1997	\$1,062.00	\$1,000.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 2-18-1997 To 4-16-2001	\$1,002.00	\$1,002.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 4-17-2001 To 3-3-2008	\$1,613.00	\$1,613.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 3-4-2008 To 1-16-2017	\$2,216.00	\$2,216.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 1-17-2017 To 12-4-2023	\$2,826.00	\$2,826.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 12-5-2023 To 8-26-2025	\$6,345.00	\$6,345.00	\$0.00	0.0%
	Engineering	Approved Plat Dates From 8-27-2025 To Present	N/A	\$8,762.00	New	New
	Engineering	Floodplain Development Application Review Fee (Initial Application and Two Reviews — 4th Plan Review Requires Payment of New Fee)	\$750.00	\$750.00	\$0.00	0%
	Engineering	Floodplain Development Application Review Fee (Each Submittal After Third Review)	\$500.00	\$500.00	\$0.00	0%

Code Section	Dept.	Description	FY	2025 Approved	FY 2026 Approve	ed \$ Change	% Change
		<u> </u>	UE Determination Tal	ble			-
	Dept.	Meter Type	Living Unit Equivalents (LUEs)	Min. Expected Flow Rate (gpm)	Min. Expected Flow Rate (gpm)2	Max Expected Flow Rate (gpm)	
	Engineering	5/8" x 3/4" Meter	1	N/A	N/A	N/A	
	Engineering	3/4" iPERL	1.5	<35	<35	N/A	
	Engineering	1"iPERL	2.5	<55	<55	N/A	
	Engineering	1 1/2" Compound Meter	5	<160	<160	<200	
	Engineering	1 1/2" Turbo Meter	8	<160	<160	<200	
	Engineering	2" Compound Meter	8	<160	<160	<200	
	Engineering	2" Turbo Meter	10	<200	<200	<250	
	Engineering	3" Compound Meter	16	<400	<400	<500	
	Engineering	3" Turbo Meter	24	<500	<500	<650	
	Engineering	4" Compound Meter	25	<800	<800	<1000	
	Engineering	4" Turbo Meter	42	<1000	<1000	<1250	
	Engineering	6" Compound Meter	50	<1600	<1600	<2000	
	Engineering	6" Turbo Meter	92	<2000	<2000	<2500	
	Engineering	8" Compound Meter	80	<2700	<2700	<3400	
	Engineering	8" Fireline Meter	160	<3500	<3500	<4700	
	Engineering	10" Compound Meter	115	<4000	<4000	<5000	
	Engineering	10" Fireline Meter	250	<5500	<5500	<7000	

	Library Fines, Fees, & Charges								
Article V – Ord. No. 358, Section 2-465: Library									
Library	Printing and Photocopying Fees								
Library	Color Printing (Per Page)	\$0.50	\$0.50	\$0.00	0.0%				
Library	Black and White Printing (Per Page, One-Sided)	\$0.15	\$0.15	\$0.00	0.0%				
Library	Black and White Photocopying (Per Page, One-Sided)	\$0.15	\$0.15	\$0.00	0.0%				
Library	Color Photocopying (Per Page, One-Sided)	\$0.50	\$0.50	\$0.00	0.0%				
Library	Lost or Damaged Library Items	Cost of Item	Cost of Item	_	_				
Library	Inter-Library Lending Fee (Per Book)	\$2.00	\$2.00	\$0.00	0.0%				
Library	Replacement Library Card	\$2.00	\$2.00	\$0.00	0.0%				
Library	Out-of-Hays County Library Card Fee	\$20.00	\$20.00	\$0.00	0.0%				
Library	Community Room								
Library	Burdine and Jack Johnson Wing Meeting Rooms								
Library	One Event (Up To 2 Hours) Free Each Month.	Free	Free	_	_				
Library	Subsequent Hours	\$10.00/ Hour	\$10.00/ Hour	_	_				
Library	Cleaning fee (Required If Food Is Served)	\$100.00	\$100.00	_					

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section		Parks and Recreation Fees	& Charges			
		Chapter 26. Parks and Re	ecreation			
		Facility Reservation	ns			
26-146(a)	Parks	Multi-Purpose Room (Resident Hourly Rate)	N/A	\$40.00	New	New
	Parks	Multi-Purpose Room (Non-Resident Hourly Rate)	N/A	\$80.00	New	New
	Parks	Dacy Facility (Resident Hourly Rate)	N/A	\$240.00	New	New
	Parks	Dacy Facility (Non-Resident Hourly Rate)	N/A	\$320.00	New	New
	Parks	Community Rooms – Kyle Resident (Per Hour)	\$40.00	N/A	-	-
1	Parks	Community Rooms – Kyle Resident (Per Day)	\$200.00	N/A	_	_
	Parks	Community Rooms – Non-Kyle Resident (Per Hour)	\$80.00	N/A	_	_
1	Parks	Community Rooms - Non-Kyle Resident (Per Day)	\$400.00	N/A	_	-
	Parks	Gazebo - City Square Park - Kyle Resident (Per Hour)	\$20.00	\$20.00	\$0.00	0.0%
1	Parks	Gazebo – City Square Park – Non-Kyle Resident (Per Hour)	\$40.00	\$40.00	\$0.00	0.0%
	Parks	Krug Activity Center – Kyle Resident (Per Hour)	\$175.00	\$175.00	\$0.00	0.0%
	Parks	Krug Activity Center – Kyle Resident (Per Day)	\$800.00	N/A	-	-
	Parks	Krug Activity Center – Non-Kyle Resident (Per Hour)	\$300.00	\$300.00	\$0.00	0.0%
	Parks	Krug Activity Center – Non-Kyle Resident (Per Day)	\$1,500.00	N/A	-	_
	Parks	Facility/Room Reservations After Business Hours Rental (Per Hour)	N/A	Additional \$25/Hr. To Hourly Rate	New	New
	Parks	Covered Pavilion (Resident Hourly Rate)	\$30.00	\$30.00	\$0.00	0.0%
	Parks	Covered Pavilion (Non-Resident Hourly Rate)	\$60.00	\$60.00	\$0.00	0.0%
	Parks	La Verde Amphitheater (Resident Hourly Rate)	N/A	\$75.00	New	New
	Parks	La Verde Amphitheater (Non-Resident Hourly Rate)	N/A	\$150.00	New	New
	Parks	Community Garden (Per ADA Garden Table) Per Year	N/A	\$30.00	New	New
	Parks	Community Garden (Per 4x8 Garden Bed) Per Year	N/A	\$45.00	New	New
	Parks	Community Garden (Per 8x12 Partner Plots) Per Year	N/A	\$75.00	New	New
	Parks	Community Garden (Park Partnership Agreements) 8x12 Plots Per Year	N/A	\$0.00	New	New
		Park Partners, 501(c)(3) Civic Groups Multi-Purpose Rate Per Hour (Maximum	27/4	\$10.00 Resident	3.7	3.7
	Parks	of 2 Hours Per Month)	N/A	\$20.00 Non-Resident	New	New
	Parks	Facility/Dague Dagamation Add and		**Multipurpose Room Only		
	Parks Parks	Facility/Room Reservation Add-ons Kitchen Usage Hourly Rate	N/A	\$50.00	New	New
	Parks	Private Event Facility Clean-Up Fee	N/A N/A	\$250.00	New	New
	1 at No	Athletic Reservatio		Ψ230.00	1,077	1,00
26-146(a)	Parks	Designated Practice Field (Resident Hourly Rate)	\$0.00	\$15.00	New	New
20 110(a)	Parks	Designated Practice Field (Non-Resident Hourly Rate)	\$0.00	\$30.00	New	New
	Parks	Game Field – Kyle Resident	\$30.00	\$30.00	\$0.00	0.0%
	Parks	Game Field – Non-Kyle Resident	\$60.00	\$60.00	\$0.00	0.0%
	1 at Ks	Athletic Tournament Rental Resident Day Rate (Gregg Clarke Park Field 1–5 &	\$00.00	\$00.00	φ0.00	0.070
	Parks	All Wheels Skate Park, Steeplechase Disc Golf)	\$600.00	\$600.00	\$0.00	0.0%
	Parks	Athletic Tournament Rental Non-Resident Day Rate (Gregg Clarke Park Field 1–5 & All Wheels Skate Park, Steeplechase Disc Golf)	\$0.00	\$1,200.00	New	New
	Parks	Ash Pavilion – Kyle Resident (Per Hour)	\$120.00	\$120.00	\$0.00	0.0%
	Parks	Ash Pavilion – Kyle Resident (Per Day)	\$600.00	N/A	-	_
	Parks	Ash Pavilion – Non-Kyle Resident (Per Hour)	\$240.00	\$240.00	\$0.00	0.0%

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Parks	Ash Pavilion – Non-Kyle Resident (Per Day)	\$1,200.00	N/A	_	_
	Parks	Sport Court (Resident Hourly Rate)	N/A	\$15.00	New	New
	Parks	Sport Court (Non-Resident Hourly Rate)	N/A	\$30.00	New	New
	Parks	Tournament Deposit Rate (Eligible For \$150.00 Refund) Based on Concluded Reservation And Field Conditions. ***If Cancellations Are Made Less Than 72 Business Hours Before the Event, the Refund Becomes Ineligible.**	N/A	\$200.00	New	New
	Parks	Athletic Reservations Add-Ons				
	Parks	Resident with Lights (Hourly Rate)	\$50.00	\$50.00	\$0.00	0.0%
	Parks	Non-Resident with Lights (Hourly Rate)	\$100.00	\$100.00	\$0.00	0.0%
	Parks	Request for Fields To Be Lined (Per Occurrence/Per Field)	N/A	\$150.00	New	New
	Parks	On-Site Staff Labor Fee (Per Employee/Per Hour)	N/A	\$20.00	New	New
	Parks	Scoreboard (Hourly Rate)	N/A	\$15.00	New	New
	Parks	Concession Sales – Kyle Resident (Per Hour)	\$20.00	N/A	-	-
	Parks	Concession Sales – Non-Kyle Resident (Per Hour)	\$40.00	N/A	-	-
	Parks	Barricade Use Fee (Per Barricade)	\$15.00	N/A	_	_
	Parks	Portable Table Rentals in All Parks and Pool (Per Day)	\$13.00	N/A	_	_
		Non-City Sponsored Special Evo	ent Request Fees			
	Parks	Special Event Application Fee (Per Application)	N/A	\$25.00	New	New
	Parks	Banner Ads At City-Owned Athletic Fields (Standard 3x6 Banner) – Annual	\$5.00 - \$15.00	\$250.00	Varies	Varies
	Parks	Private Event Rental Clean-Up Deposit (Only \$100 Is Refundable)	\$150.00 Plus Additional Expenses Incurred Over Deposit	N/A	-	-
	Parks	Special Event Request in a City Park – Resident Fee (\$250 Eligible for Refund From Deposit) Based on Concluded Reservation and Conditions. If Cancellations Are Made Less Than 7 Business Days in Advance, Refund Becomes Ineligible.	\$150.00 Plus Additional Expenses Incurred Over Deposit	\$525.00 Plus Expenses Incurred Over Deposit (Fees Per Hour Are Based On The Location Requested)	Varies	Varies
	Parks	Special Event Request in a City Park – Non-Resident Fee (\$250 Eligible for Refund From Deposit) Based on Concluded Reservation and Conditions. If Cancellations Are Made Less Than 7 Business Days in Advance, Refund Becomes Ineligible.	\$150.00 Plus Additional Expenses Incurred Over Deposit	\$545.00 Plus Expenses Incurred Over Deposit (Fees Per Hour Are Based On The Location Requested)	Varies	Varies
	Parks	Food Distribution Permit (Per Month/Per Park) All Food Permits Must Be Obtained From Hays County	\$60.00	\$250.00	\$190.00	316.7%

Code	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section	Бері.	•	T 1 2023 Approved	r i 2020 Approveu	Grange	70 Change
		City Pool				
26-146(a)(8)	Parks	Open Swim				
	Parks	City of Kyle Residents	#1.00	Ø1.00	ФО ОО	0.007
	Parks Parks	Ages 4–12	\$1.00	\$1.00	\$0.00 \$1.00	0.0% 50.0%
	Parks Parks	Ages 13–17 Ages 18–54	\$2.00 \$3.50	\$3.00 \$4.00	\$0.50	14.3%
	Parks	Ages 55 and above	\$1.00	\$2.00	\$1.00	100.0%
	Parks	Non-Kyle Residents (Ages 4 And Above)	\$5.00	\$6.00	\$1.00	20.0%
	Parks	Season Pass	Ψ2.00	\$0.00	Ψ1.00	20.070
	Parks	City of Kyle Residents				
	Parks	Ages 4–12	\$26.00	\$28.00	\$2.00	7.7%
	Parks	Ages 13–17	\$52.00	\$55.00	\$3.00	5.8%
	Parks	Ages 18–54	\$91.00	\$95.00	\$4.00	4.4%
	Parks	Ages 55 And Above	\$26.00	\$30.00	\$4.00	15.4%
	Parks	Family of Five (Additional Family Member(s) Must Purchase Pass in Their Age Group)	\$160.00	\$175.00	\$15.00	9.4%
	Parks	City of Kyle Non-Kyle Residents				
	Parks	Ages 4–12	\$130.00	\$130.00	\$0.00	0.0%
	Parks	Ages 13–17	\$130.00	\$130.00	\$0.00	0.0%
	Parks	Ages 18–54	\$130.00	\$130.00	\$0.00	0.0%
	Parks	Ages 55 and above	\$130.00	\$130.00	\$0.00	0.0%
	Parks	Family of Five (Additional Family Member(s) Must Purchase Pass in Their Age Group)	\$320.00-\$400.00	\$400.00	Varies	Varies
	Parks	City of Kyle Resident Private Rental of Kyle Pool, Includes Lifeguard (Two-Hour Minimum)				
		City of Kyle Resident	\$100.00 - \$300.00/Hour	\$295.00	Varies	Varies
	Parks	Non-Kyle Residents	N/A	\$325.00	New	New
	Parks	Pool Rental Add-On (Volleyball Net & Basketball Goal)	\$45.00	N/A	-	-
	Parks	Swim Lessons (Kyle Resident and Non-Resident)				
	Parks	Group Swim Lessons (Per Session)	\$32.00-\$45.00	\$45.00	Varies	Varies
	Parks	Preschool Swim Lessons (Per Session)	N/A	\$50.00	New	New
	Parks	Private Swim Lessons (Per Session)	\$60.00	\$60.00 \$55.00	\$0.00	0.0%
	Parks Parks	Parent-Tot Swim Lessons (Per Session) Swim Team (Per Athlete)	N/A \$160.00- \$250.00	\$35.00 \$175.00-\$250.00	- Varies	Varies
	Parks Parks	Polar Bear Splash (Per Registration)	\$25.00-\$50.00	\$175.00-\$250.00	Varies _	varies _
	1 41 1/2	PARD Programs	Ψ25.00-ψ50.00	φ23.00-φ30.00		
26-146(b)	Parks	Sport Tournament Fees (Per Person)	\$20.00 - \$150.00	\$25.00 - \$150.00	Varies	Varies
	Parks	Sports Leagues (Per Person)	\$25.00 - \$125.00	\$25.00 - \$125.00	-	-
	Parks	Hooked on Fishing Programs (Per Person)	\$25.00 - \$75.00	N/A	-	-
	Parks	Art & Cultural Programs (Per Person)	N/A	\$0.00-\$75.00	New	New
	Parks	Outdoor Recreation Programs (Per Person)	N/A	\$0.00-\$50.00	New	New
	Parks	Safety Training Programs	\$50.00-\$300.00	\$50.00-\$300.00	-	-
	Parks	Kyle Camps – Registration	\$30.00-\$50.00	\$30.00-\$50.00	_	-
	Parks	Kyle Camps – Per Week, Per Child	\$125.00- \$250.00	\$130.00- \$255.00	Varies	Varies
	Parks	Special Olympics Fee (Per Athlete/Per Sport)	\$15.00-\$75.00	N/A	-	-
	Parks	Adaptive & Inclusive Programs (Per Person/Per Program)	\$5.00 - \$25.00	\$0.00 - \$75.00	Varies	Varies

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
2001011	Parks	Teen Program Fee (Per Person)	N/A	\$0.00-\$50.00	New	New
	Parks	Senior Program Fee (Per Person)	N/A	\$0.00-\$100.00	New	New
	Parks	Aquatic Program Fee (Per Person)	N/A	\$0.00-\$75.00	New	New
	Parks	Family Campout	\$126.00 Per Family of 4, Plus \$26.00 for Each Additional Person	N/A	-	_
	Parks	Recreation Contract Programs	Refer To Contract for Rates and Commission	Refer To Contract for Rates and Commission	-	-
	Parks	Teen Nights	\$5.00-\$20.00 Per Person	N/A	_	_
		Special Events Fees & O	Charges			
	Parks	Special & Community Event (Per Event)				
	Parks	Art and Cultural Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Outdoor Recreation Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Adaptive & Inclusive Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Teen Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Senior Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Aquatic Event Fee (Per Person)	N/A	\$0.00 - \$75.00	New	New
	Parks	Vendor Space Fee (Per Event, Per Space)				
	Parks	10x10 Vendor Space – For-Profit	\$35.00 - \$50.00	\$35.00 - \$60.00	Varies	Varies
	Parks	10x10 Vendor Space – Non-Profit	\$20.00 - \$40.00	\$20.00 - \$50.00	Varies	Varies
	Parks	10x10 Food Vendor Space	\$50.00 - \$250.00	\$50.00 - \$260.00	Varies	Varies
	Parks	Sponsorships (Depends on Donation Amount)	\$1.00-\$20,000.00	N/A	-	-
	Parks	Kyle Fair Tex-Travaganza (Per space, per registration)	#15 00 #200 00	# 2 5.00 #800.00	T7 '	77 .
	Parks Parks	Event Competition Registration Fee (Per)	\$15.00 - \$800.00	\$25.00 - \$800.00	Varies	Varies
	Parks Parks	10x10 Vendor Space For-Profit (Per Space)	N/A N/A	\$100.00 - \$800.00	New New	New New
	Parks Parks	10x10 Vendor Space Non-Profit (Per Space) 10x10 Food Vendor Space (Per Space)	N/A N/A	\$100.00 - \$800.00 \$100.00 - \$800.00	New New	New
	Parks	10x10 Food Vendor Space (Per Space)	N/A	\$100.00 - \$800.00	New	New
	Parks Parks	Vendor Fees – Range: \$100.00 – \$800.00	\$100.00 - \$800.00	\$100.00 - \$800.00 N/A	new -	New
					-	-
	Parks	Sponsorships – Range: \$200.00 – \$15,000	Varies	N/A	-	-
	Parks	VIP (Per Person)	\$25.00-\$150.00	\$75.00-\$250.00	Varies	Varies
		Sponsorships				·_
	Parks	Special Event Sponsorship Fees	N/A	\$250.00 - \$20,000.00	New	New
	Parks	Community Event Sponsorship Fees	N/A	\$250.00 - \$20,000.00	New	New
	Parks	Kyle Fair Tex-Travaganza	N/A	\$3,500.00- \$20,000.00	New	New
	Parks	July 4th Fireworks – Sponsor Fees (Depends on Donation Amount)	\$1.00 - \$15,000.00	N/A	_	_
	Parks	Movies in the Park – Sponsor Fees (Depends on Donation Amount)	\$1.00 - \$15,000.00	N/A	_	_
	Parks	Hooked on Fishing – Sponsor Fees (Depends on Donation Amount)	\$1.00 - \$15,000.00	N/A	-	_
	Parks	Community Special Events – Sponsor Fees (Depends on Donation Amount)	\$1.00 - \$15,000.00	N/A	_	_
	Parks	Office Point of Purchase Sales (Varies Based on Product)	\$1.00 - \$75.00	\$1.00 - \$75.00		

City of Kyle Employee Discounts	Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
· · · · · ·							

		City of Kyle Employee I				
	1 *	their immediate family under the terms and conditions in the currently adopted in the C	City of Kyle Personnel Policy, Article	10. Benefits; Section 10.09 Wellness	Program; Subsection	n B. Employee
Discounts. These	vary based on program an	d availability. Contact PARD for current discounts.				
		Planning and Zoning Fees	& Charges			
		Subdivision Plat				
		Chapter 41. Subdivi				
41-143	Planning	Sidewalk Fee-In-Lieu (As Approved By City Engineer)	\$12.00 Per Square Foot	\$12.00 Per Square Foot	_	
41-147(b)	Parks	Park Land Fee – Land Per Dwelling Unit	\$1,500.00	\$1,500.00	\$0.00	0.0%
41-147(0)	Parks	Park Development Fee – Improvements/Facilities Per Dwelling Unit	\$1,000.00	\$1,500.00	\$500.00	50.0%
8-109	Planning	Short Form Plat Or Amended Plat – Base Fee <u>Plus Notification (If Required)</u>	\$500.00	\$500.00	\$0.00	0.0%
8-115	Planning	Short Form Plat Or Amended Plat – Plus Per Lot Fee	\$50.00	\$50.00	\$0.00	0.0%
8-110	Planning	Preliminary Plan – Base	\$5,000.00	\$5,000.00	\$0.00	0.0%
	Planning	Preliminary Plan – Plus Per Lot Or Acre Fee Whichever Is Greater	\$50.00	\$50.00	\$0.00	0.0%
8-111	Planning	Final Plat – Base	\$2,500.00	\$2,500.00	\$0.00	0.0%
	Planning	Final Plat – Plus Per Lot Or Acre Fee Whichever Is Greater	\$35.00	\$35.00	\$0.00	0.0%
	Planning	Fire Department Plat Plan Review Fee	\$250.00	\$250.00	\$0.00	0.0%
	Planning	Fire Department Site Plan Review Fee	\$250.00	\$250.00	\$0.00	0.0%
8-112	Planning	Site Development – Base (4th Plan Review Payment Of New Fee)	\$3,000.00	\$3,000.00	\$0.00	0.0%
	Planning	Site Development – Plus \$0.05 Per Impervious Cover	\$0.05 Per Square Foot Of	\$0.05 Per Square Foot Of		
	Fianning	Site Development – Flus \$0.03 Fel impervious Cover	Impervious Cover	Impervious Cover	_	_
	Planning	Site Development Revision- Per Revision	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Planning	Small Site Development Less Than 0.5 Acres	\$1,000.00	\$1,000.00	\$0.00	0.0%
8-114	Planning	Plat Vacation (Plus All Estimated County Recording Fees)	\$500.00	\$500.00	\$0.00	0.0%
8-116	Planning	Variance/Waiver/Exception Request (For Subdivision, Zoning, Or Signs Per	\$750.00	\$750.00	\$0.00	0.0%
	1 lanning	Variance Requested) Plus Notification	\$750.00	\$750.00	\$0.00	0.070
	Planning	Easements, License To Encroach And License Agreements Plus County	\$750.00	\$1,000.00	\$250.00	33.3%
	Tianning	Recordation Fee				
	Planning	Right-Of-Way Abandonment/Vacation Plus County Recordation Fees	\$1,000.00	\$1,000.00	\$0.00	0.0%
	Planning	Construction Plan Review Application Fee Base Fee	\$5,000.00	\$5,000.00	\$0.00	0.0%
	Planning	Construction Plan Review Fee – Plus Per Acre Fee	\$1,200.00	\$1,200.00	\$0.00	0.0%
	Planning	Construction Plan Revision Fee	\$2,000.00	\$2,000.00	\$0.00	0.0%
	Planning	Construction Inspection Fee Per Acre	\$2,000.00	\$3,000.00	\$1000.00	50.0%
8-118	Planning	Zoning Change- Base	\$1,000.00	\$1,000.00	\$0.00	0.0%
	Planning	Zoning Change Plus Per Acre Fee	\$150.00	\$150.00	\$0.00	0.0%
	Planning	Comprehensive Plan Amendment	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Planning	Variance BOA Plus Notification	N/A	N/A	_	
l	Planning	PUD Base + Per Acre + Escrow + Notification	\$5,000.00	\$5,000.00	\$0.00	0.0%
	Planning	PUD Per acre	\$150.00	\$150.00	\$0.00	0.0%
l	Planning	PUD Amendment Fee – Base Per Amendment Plus Notification	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Planning	Zoning or Variance postponement <u>Plus Notification</u>	\$100.00	\$100.00	\$0.00	0.0%
	Planning	Zoning Verification Letter	\$100.00	\$150.00	\$50.00	50.0%
	Planning	Residential Landscape Review or Tree Removal Permit Application Fee	\$250.00	\$125.00	\$125.00	-50.0%
54-12	Planning	Commercial Tree Removal Permit Application Fee	\$250.00	\$500.00	\$250.00	100.0%

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Planning	Tree Replacement Fee (Protected Trees) *Maximum \$2,000 Per Single Family Or Duplex Dwelling Unit	N/A	\$300.00 Per Caliper Inch	New	New
	Planning	Tree Replacement Fee (Specimen Trees) *Maximum \$2,000 Per Single Family Or Duplex Dwelling Unit	\$300.00 Per Caliper Inch Removed	\$450.00 Per Caliper Inch Removed	Varies	Varies
	Planning	Development Agreement Fee Pid, Tirz, Mud And Special Financing District <u>Plus Notification</u>	\$25,000.00	\$25,000.00	\$0.00	0.0%
	Planning	Amendment To Development Agreement (PID, TIRZ, MUD, and Special Financing District) Plus Notification	\$5,000.00	\$5,000.00	\$0.00	0.0%
	Planning	Escrow Fee – PUD, DA, Special Districts, Etc	\$25,000.00	\$25,000.00	\$0.00	0.0%
53-895	Planning	Conditional Use Permit+ Per Acre+ Notification If Applicable	\$500.00	\$500.00	\$0.00	0.0%
	Planning	Plus Per Acre	\$50.00	\$50.00	\$0.00	0.0%
	Planning	Master Sign Plan (When Separate From Entitlement Process)	\$750.00	\$750.00	\$0.00	0.0%
	Planning	Administrative Code Waiver or Exception	N/A	\$500.00	New	New
	Planning	Voluntary Annexation (Plus Notification If Required)	\$850.00	\$1,000.00	\$150.00	17.6%
	Planning	ETJ Release (Plus Notification If Required)	N/A	\$750.00	New	New
	Planning	Newspaper Notification Fee & Mailout Fee (Over 20 Mailouts Add \$2.00 Per Mail)	\$300.00	\$400.00	\$100.00	33.3%
	Planning	Signs For Notice Of Public Hearing – Per Sign	\$175.00	\$175.00	\$0.00	0.0%
53-1205	Planning	Traffic Impact Analysis				
	Planning	TIA Application/ Worksheet Review	\$250.00	\$500.00	\$250.00	100.0%
	Planning	Less Than 2,000 Trips Per Day	\$1,500.00	\$3,000.00	\$1,500.00	100.0%
	Planning	2,000-5,000 Trips Per Day	\$2,000.00	\$5,000.00	\$3,000.00	150.0%
	Planning	5,001-10,000 Trips Per Day	\$3,000.00	\$7,500.00	\$4,500.00	150.0%
	Planning	10,0001-15,000 Trips Per Day	\$3,500.00	\$10,000.00	\$6,500.00	185.7%
	Planning	15,0001 + Trips Per Day	\$4,000.00	\$15,000.00	\$11,000.00	275.0%
	Planning	Traffic Impact Analysis (TIA) Revision	1/2 current TIA fee	1/2 current TIA fee	_	_

Code Section	Dept.		Description		FY 2025 A _I	proved	FY 20	26 Approved	\$ Change	% Change
41-137				Adjacent La	ne Mile Fee					
				FY2026 A						
			A	В	с	D	E			
			Land Use Category	Trips per Day	Cost Multiplier	No. of DUs	GFA* ÷ 1,000			
		1	Single-Family Detached	9.52	\$129.00					
		2	Single-Family Attached	5.81	\$ 65.00					
		3	Multifamily	6.65	\$ 81.00					
		4	Office	11.03	\$112.00					
		5	Retail	44.32	\$ 34.00					
		6	Shopping Center	42.7	\$ 40.00					
		7	Warehouse/Storage	3.56	\$129.00					
		8	Manufacturing	3.82	\$118.00					
		9	Industrial	6.97	\$ 71.00					
		10	Institutional	12.7	\$ 51.00					
			Please reference Sec. 41-137(p) fo	or additional d	etails relating To the	Adjacent Lai	ne Mile Fee			
		Po	lice, Animal Control, and Coo	de Enforcen	ent Fines, Fees, &	& Charges				
11-285	Police		ours Other Than Normal Business	2	\$25.3			\$25.36	\$0.00	0.0%
	Police	Annual Wrecker Application			\$250.0	00		\$250.00	\$0.00	0.0%
	Police	Licensed Vehicle Storage Fa	•		\$10.0	0		\$10.00	\$0.00	0.0%
			er 683, Mandated By State Of Texas		· ·			·	ļ	
23-241(b)	Police	Abandoned Motor Vehicles			\$12.6			\$12.68	\$0.00	0.0%
	Police	Crash Report Fee – Requeste			\$6.00			\$6.00	\$0.00	0.0%
	Police	Crash Report Fee – Requeste	ea At Pa (Per Keport)		\$6.00)		\$6.00	\$0.00	0.0%
	Police		eport (Per Report; In Addition To Cras	sh Report Fee)	\$2.00			\$2.00	\$0.00	0.0%
	Police	Local Background/Police Cl	earance Letter		\$10.0	0	1	\$10.00	\$0.00	0.0%
23.279	Police	Mass Gathering Fees				_				
	Police	Permit Fee			\$300.0		I	\$300.00	\$0.00	0.0%
					I Antonia C	octc	I A	ctual Costs	1 –	_
	Police	Inspection Fee	1101 87 -	=	Actual C					
	Police Police	Inspection Fee	All Other Police Department F			To The Ag Cha	rge Schedule A		าร	

Code	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section		Description	r i 2023 Approved	r i 2020 Approved	5 Change	76 Change
47.4	Police	Golf Cart Permit Fee	\$20.00	\$20.00	\$0.00	0.0%
	Police	Vehicle Cost Recovery Fee				
	Police	Mobile/ Patrol Use	\$ 10.00 Per Hour	\$ 10.00 Per Hour	_	_
	Police	Stationary Use	\$ 5.00 Per Hour	\$ 5.00 Per Hour	_	_
	Police	Presence Only	\$ 0.00 Per Hour	\$ 0.00 Per Hour	_	_
	Police	Commercial Motor Vehicle Weight Enforcement, Mandated By State Of Texas	Per State Law	Per State Law	-	-
		Chapter 5. Animal	s			1
5-156(d)	Police	Adoption Of Animals From Shelter	\$95.08	\$95.08	\$0.00	0.0%
5-184	Police	Failure Of A Dog Or Cat To Wear A Vaccination Tag	\$25.36	\$25.36	\$0.00	0.0%
5-185	Police	Annual Animal License Fee – Unneutered Dog Or Cat	\$10.50	\$10.50	\$0.00	0.0%
	Police	Annual Animal License Fee – Neutered Dog Or Cat	\$5.25	\$5.25	\$0.00	0.0%
	Police	Annual Animal License Fee – Other Animals	\$5.25	\$5.25	\$0.00	0.0%
5-213(a)	Police	Commercial animal enterprises and multiple animal ownership	***		,	
	Police	Circus Or Zoo	\$633.94	\$633.94	\$0.00	0.0%
	Police	Commercial Animal Enterprise	\$126.79	\$126.79	\$0.00	0.0%
	Police	Multiple Animal Owner	\$63.39	\$63.39	\$0.00	0.0%
	Police	Guard Dog	\$63.39	\$63.39	\$0.00	0.0%
	Police	Annual Renewal Fee For All	\$63.39	\$63.39	\$0.00	0.0%
5-9 (all fees)	Police	Impoundment Fee (Per Animal Captured) - San Marcos Animal Shelter				
	Police	Unneutered Dog Or Cat – First Time	\$21.74	\$21.74	\$0.00	0.0%
	Police	Second Time	\$36.23	\$36.23	\$0.00	0.0%
	Police	Third Time	\$72.45	\$72.45	\$0.00	0.0%
	Police	Neutered Dog Or Cat – First Time	\$21.74	\$21.74	\$0.00	0.0%
	Police	Second Time	\$36.23	\$36.23	\$0.00	0.0%
	Police	Third Time	\$72.45	\$72.45	\$0.00	0.0%
	Police	Fowl Or Other Small Animal – First Time	\$21.74	\$21.74	\$0.00	0.0%
	Police	Second Time	\$36.23	\$36.23	\$0.00	0.0%
	Police	Third Time	\$72.45	\$72.45	\$0.00	0.0%
	Police	Livestock – First Time	\$60.38	\$60.38	\$0.00	0.0%
	Police	Second Time	\$241.50	\$241.50	\$0.00	0.0%
	Police	Third Time	\$422.63	\$422.63	\$0.00	0.0%
	Police	Zoological And/or Circus Animal – First Time	\$120.75	\$120.75	\$0.00	0.0%
	Police	Second Time	\$241.50	\$241.50	\$0.00	0.0%
	Police	Third Time	\$603.75	\$603.75	\$0.00	0.0%
		More Than Four Violations By Any Pet Or Combination Thereof Owned By				
	Police	The Same Person In Three Years Or Less Shall Be A Flat Fee For Each	\$603.75	\$603.75	\$0.00	0.0%
		Impoundment Thereafter.				

Code	D 4	D 1.0	EN/ 2025 A	EV 2026 A	0.01	0/ 61
Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
·		Public Works Fees & C	Charges			
		Chapter 38. Streets, Sidewalks, and	Other Public Places			
38-139	Public Works	Construction or Excavation Permit (Alteration in Right-of-Way)	\$600.00	\$600.00	\$0.00	0.0%
		Certificate of Occupation Per Year and Per Square/Linear Foot (Permanent				
38-144	Public Works	Structure in Right-of-Way or Easements) (Annual Fee Applies To All Uses	\$20.00 Per Square/Linear Foot	\$20.00 Per Square/Linear Foot	_	-
		Except Single-Family Residential)				
38-145	Public Works	Temporary Obstruction or Occupation of the Right-of-Way (Per Day)	\$300.00	\$300.00	\$0.00	0.0%
38-153	Public Works	Appeal From Permit Revocation or Stop Work Order	\$500.00	\$500.00	\$0.00	0.0%
	Public Works	Backflow Prevention Assembly Tester (BPAT) Annual Registration Fee (Non-	\$250.00	\$250.00	\$0.00	0.0%
		Refundable)		,	, , , , ,	
	Public Works	Backflow Assembly Testing Fee (Per Test)	\$40.00	\$40.00	\$0.00	0.0%
		Chapter 50. Utiliti	es	T	Γ	
50-20(a)	Public Works	Water and Sewer System Tap Fees				
	Public Works	Water Tap				
	Public Works	Inside City	\$400.00 + Cost	\$400.00 + Cost	-	_
	Public Works	Outside City	\$550.00 + Cost	\$550.00 + Cost	_	_
	Public Works	Sewer Tap				
	Public Works	Inside City	\$400.00 + Cost	\$400.00 + Cost	_	-
	Public Works	Outside City	\$550.00 + Cost	\$550.00 + Cost	_	_
	Public Works	Water/Fire Flow Tests	\$500.00	\$500.00	\$0.00	0.0%
	Public Works	Water Bac-T (Bacteria) – First Sample	\$300.00	\$300.00	\$0.00	0.0%
	Public Works	Water Bac-T (Bacteria) – Each Additional Sample	\$100.00	\$100.00	\$0.00	0.0%
50-211(d)	Public Works	Tests for Waste of Abnormal Strength	\$300.00	\$300.00	\$0.00	0.0%
50-519	Public Works	Annual Grease Hauler Permit Application Fee (Includes First Vehicle)	N/A	\$100.00	New	New
	Public Works	Extra Grease Hauler (Per Additional Vehicle)	N/A	\$50.00	New	New
		Tiger Bur D . E	0. (1)			
		Utility Billing Rates, Fees,	& Charges		ı	,
50-21	Utility Billing	Service Connection Fee	4.52.20			0.007
	Utility Billing	Water, Sewer, and Trash Customers	\$63.39	\$63.39	\$0.00	0.0%
	Utility Billing	Wastewater Customers Only – Service Charge	\$31.70	\$31.70	\$0.00	0.0%
	Utility Billing	Refuse Customers Only – Service Charge	\$31.70	\$31.70	\$0.00	0.0%
	Utility Billing	Emergency Shut-Off Fee	\$63.39	\$63.39	\$0.00	0.0%
	Utility Billing	After-Hours Turn-On Fee	\$63.39	\$63.39	\$0.00	0.0%
	Utility Billing	Trip Charge When Water Meter Box Is Not Ready for Water Meter Installation	\$150.00 Per Trip	\$150.00 Per Trip	-	-
	Utility Billing	Meter Test (3rd Party)				
	Utility Billing	Residential Meter	\$120.45	\$120.45	\$0.00	0.0%
	Utility Billing	Commercial Meter	\$221.88	\$221.88	\$0.00	0.0%
	Utility Billing	Meter Tampering Fee	\$633.94 + Possible Fine	\$633.94 + Possible Fine	-	-
	Utility Billing	Late Payment Penalty	10% of Outstanding Balance	10% of Outstanding Balance	_	_
50-22	Utility Billing	Deposit for Water, Sewer, and Trash Collection Services (Per LUE)	\$95.09	\$95.09	\$0.00	0.0%
	Utility Billing	Deposit for Sewer and Trash Collection Services Only (Per LUE)	\$63.39	\$63.39	\$0.00	0.0%
	Utility Billing	Deposit for Refuse Service Only	\$31.70	\$31.70	\$0.00	0.0%
	Utility Billing	Fire Hydrant Deposit	\$1,449.00	\$1,449.00	\$0.00	0.0%
	Utility Billing	Fire Hydrant Minimum Charge (Monthly)	\$166.10	\$166.10	\$0.00	0.0%

Code	D 4	Description	EV 2025 A	EV 2026 A	6 Cl	0/ (Channer
Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Utility Billing	Delinquent Billing Fee (Disconnect/Reconnect)				
	Utility Billing	Within Corporate Limits of the City	\$55.13	\$55.13	\$0.00	0.0%
	Utility Billing	Outside Corporate Limits of the City	\$76.07	\$76.07	\$0.00	0.0%
	Utility Billing	Additional Deposit May Be Required (Calculated)				
	Utility Billing	Monarch Water Disconnection Fee	\$75.00	\$75.00	\$0.00	0.0%
	Utility Billing	Turn-On/Transfer of Service Fee (Within the City)	\$38.04	\$38.04	\$0.00	0.0%
	Utility Billing	Cost of Meter (Initial install of meter – actual City cost plus 10%)	Varies	Varies	_	_
	Utility Billing	Service Charge for Inspection Turn-On	\$72.45	\$72.45	\$0.00	0.0%
		Water Minimum Ch Inside	e (• • • • • • • • • • • • • • • • • •			
50-23 (a)	Utility Billing	Single-Family Residential				
	Utility Billing	5/8- and 3/4-Inch	\$42.24	\$50.69	\$8.45	20.0%
	Utility Billing	1-Inch	\$63.33	\$75.99	\$12.67	20.0%
	Utility Billing	1 1/2-Inch	\$105.53	\$126.64	\$21.11	20.0%
	Utility Billing	2-Inch	\$211.10	\$253.32	\$42.22	20.0%
	Utility Billing	3-Inch	\$337.75	\$405.30	\$67.55	20.0%
	Utility Billing	4-Inch	\$675.51	\$810.61	\$135.10	20.0%
	Utility Billing	6-Inch	\$1,055.48	\$1,266.58	\$211.10	20.0%
	Utility Billing	8-Inch	\$2,110.94	\$2,533.13	\$422.19	20.0%
	Utility Billing	10-Inch	\$10,559.38	\$12,671.26	\$2,111.88	20.0%
	Utility Billing	Multifamily Residential				
	Utility Billing	5/8- and 3/4-Inch	\$42.24	\$50.69	\$8.45	20.0%
	Utility Billing	1-Inch	\$63.33	\$75.99	\$12.67	20.0%
	Utility Billing	1 1/2-Inch	\$105.53	\$126.64	\$21.11	20.0%
	Utility Billing	2-Inch	\$211.10	\$253.32	\$42.22	20.0%
	Utility Billing	3-Inch	\$337.75	\$405.30	\$67.55	20.0%
	Utility Billing	4-Inch	\$675.51	\$810.61	\$135.10	20.0%
	Utility Billing	6-Inch	\$1,055.48	\$1,266.58	\$211.10	20.0%
	Utility Billing	8-Inch	\$2,110.94	\$2,533.13	\$422.19	20.0%
	Utility Billing	10-Inch	\$10,559.38	\$12,671.26	\$2,111.88	20.0%
	Utility Billing	Commercial				
	Utility Billing	5/8- and 3/4-Inch	\$42.24	\$50.69	\$8.45	20.0%
	Utility Billing	1-Inch	\$63.33	\$75.99	\$12.67	20.0%
	Utility Billing	1 1/2-Inch	\$105.53	\$126.64	\$21.11	20.0%
	Utility Billing	2-Inch	\$211.10	\$253.32	\$42.22	20.0%
	Utility Billing	3-Inch	\$337.75	\$405.30	\$67.55	20.0%
	Utility Billing	4-Inch	\$675.51	\$810.61	\$135.10	20.0%
	Utility Billing	6-Inch	\$1,055.48	\$1,266.58	\$211.10	20.0%
	Utility Billing	8-Inch	\$2,110.94	\$2,533.13	\$422.19	20.0%
	Utility Billing	10-Inch	\$10,559.38	\$12,671.26	\$2,111.88	20.0%
	Utility Billing	Irrigation				
	Utility Billing	5/8- and 3/4-Inch	\$42.24	\$50.69	\$8.45	20.0%
	Utility Billing	1-Inch	\$63.33	\$75.99	\$12.67	20.0%
	Utility Billing	1 1/2-Inch	\$105.53	\$126.64	\$21.11	20.0%
	Utility Billing	2-Inch	\$211.10	\$253.32	\$42.22	20.0%

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
	Utility Billing	3-Inch	\$337.75	\$405.30	\$67.55	20.0%
	Utility Billing	4-Inch	\$675.51	\$810.61	\$135.10	20.0%
	Utility Billing	6-Inch	\$1,055.48	\$1,266.58	\$211.10	20.0%
	Utility Billing	8-Inch	\$2,110.94	\$2,533.13	\$422.19	20.0%
	Utility Billing	10-Inch	\$10,559.38	\$12,671.26	\$2,111.88	20.0%
		Water Minimum (• • • • • • • • • • • • • • • • • • • •			
50-23 (a)	Utility Billing	Single-Family Residential	e City			
30 20 (a)	Utility Billing	5/8- and 3/4-Inch	\$52.13	\$92.31	\$40.18	77.0%
	Utility Billing	1-Inch	\$78.21	\$138.50	\$60.29	77.0%
	Utility Billing	1 1/2-Inch	\$130.36	\$230.85	\$100.49	77.0%
	Utility Billing	2-Inch	\$260.71	\$461.68	\$200.97	77.0%
	Utility Billing	3-Inch	\$417.12	\$738.66	\$321.54	77.0%
	Utility Billing	4-Inch	\$834.24	\$1,477.32	\$643.08	77.0%
	Utility Billing	6-Inch	\$1,303.51	\$2,308.32	\$1,004.81	77.0%
	Utility Billing	8-Inch	\$2,607.02	\$4,616.65	\$2,009.63	77.0%
	Utility Billing	Multifamily Residential	Ψ2,007.02	\$ 1,010.05	Ψ2,007.03	77.070
	Utility Billing	5/8- and 3/4-Inch	\$52.13	\$92.31	\$40.18	77.0%
	Utility Billing	1-Inch	\$78.21	\$138.50	\$60.29	77.0%
	Utility Billing	1 1/2-Inch	\$130.36	\$230.85	\$100.49	77.0%
	Utility Billing	2-Inch	\$260.71	\$461.68	\$200.97	77.0%
	Utility Billing	3-Inch	\$417.12	\$738.66	\$321.54	77.0%
	Utility Billing	4-Inch	\$834.24	\$1,477.32	\$643.08	77.0%
	Utility Billing	6-Inch	\$1,303.51	\$2,308.32	\$1,004.81	77.0%
	Utility Billing	8-Inch	\$2,607.02	\$4,616.65	\$2,009.63	77.0%
	Utility Billing	Commercial	\$2,007.02	\$4,010.03	\$2,007.03	77.070
	Utility Billing	5/8- and 3/4-Inch	\$52.13	\$92.31	\$40.18	77.0%
	Utility Billing	1-Inch	\$78.20	\$138.50	\$60.30	77.0%
	Utility Billing	1 1/2-Inch	\$130.36	\$230.85	\$100.49	77.0%
	Utility Billing	2-Inch	\$260.71	\$461.68	\$200.97	77.0%
	Utility Billing	3-Inch	\$417.12	\$738.66	\$321.54	77.0%
	Utility Billing	4-Inch	\$834.24	\$1,477.32	\$643.08	77.0%
	Utility Billing	6-Inch	\$1,303.51	\$2,308.32	\$1,004.81	77.0%
	Utility Billing	8-Inch	\$2,607.02	\$4,616.65	\$2,009.63	77.0%
	Utility Billing	Irrigation	\$2,007.02	φτ,010.03	Ψ2,007.03	//.0/0
	Utility Billing	5/8- and 3/4-Inch	\$52.13	\$92.31	\$40.18	77.0%
	Utility Billing	1-Inch	\$78.21	\$138.50	\$60.29	77.0%
	Utility Billing	1-inch 1 1/2-Inch	\$130.36	\$230.85	\$100.49	77.0%
	Utility Billing	2-Inch	\$260.71	\$461.68	\$200.97	77.0%
	Utility Billing	3-Inch	\$260.71 \$417.12	\$738.66	\$321.54	77.0%
	Utility Billing Utility Billing	4-Inch	\$834.24	\$1,477.32	\$643.08	77.0%
	Utility Billing	6-Inch	\$1,303.51	\$1,477.32 \$2,308.32	\$1,004.81	77.0%
	·		1 2		\$1,004.81 \$2,009.63	
	Utility Billing	8-Inch	\$2,607.02	\$4,616.65	\$2,009.63	77.0%

Code	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section	z cp.u	*	**	11202011pp10+04	ψ Ommige	, o change
		Water Volume Rate – Monthl	y Use (Per 1,000 Gallons)			
		Inside Cit	y Limits			
50-23 (b)	Utility Billing	Single-Family Residential				
	Utility Billing	1 To 4,000	\$5.87	\$7.04	\$1.17	20.0%
	Utility Billing	4,001 To 8,000	\$7.34	\$8.81	\$1.47	20.0%
	Utility Billing	8,001 To 12,000	\$8.81	\$10.57	\$1.76	20.0%
	Utility Billing	12,001 To 16,000	\$10.28	\$12.34	\$2.06	20.0%
	Utility Billing	16,001 To 20,000	\$11.74	\$14.09	\$2.35	20.0%
	Utility Billing	20,001 To 30,000	\$13.21	\$15.85	\$2.64	20.0%
	Utility Billing	30,001 To 50,000	\$14.68	\$17.62	\$2.94	20.0%
	Utility Billing	50,001 Or More	\$17.61	\$21.13	\$3.52	20.0%
	Utility Billing	Multifamily Residential				
	Utility Billing	1 To 99,999,999	\$12.12	\$14.54	\$2.42	20.0%
	Utility Billing	Commercial				
	Utility Billing	1 To 99,999,999	\$10.58	\$12.70	\$2.12	20.0%
	Utility Billing	Irrigation				
	Utility Billing	1 To 99,999,999	\$14.62	\$17.54	\$2.92	20.0%
	Utility Billing	Construction				
	Utility Billing	1 To 99,999,999	\$10.58	\$12.70	\$2.12	20.0%
	, ,	Water Volume Rate – Montl				
		Outside Ci	• • • • • • • • • • • • • • • • • • • •			
50-23 (b)	Utility Billing	Single-Family Residential				T
30-23 (b)	Utility Billing	1 To 4,000	\$6.92	\$12.21	\$5.29	76.0%
			· ·		The state of the s	
	Utility Billing	4,001 To 8,000	\$8.64	\$15.25	\$6.61	76.0%
	Utility Billing	8,001 To 12,000	\$10.36	\$18.28	\$7.92	76.0%
	Utility Billing	12,001 To 16,000	\$12.09	\$21.34	\$9.25	76.0%
	Utility Billing	16,001 To 20,000	\$13.80	\$24.36	\$10.56	76.0%
	Utility Billing	20,001 To 30,000	\$15.55	\$27.44	\$11.89	76.0%
	Utility Billing	30,001 To 50,000	\$17.27	\$30.48	\$13.21	76.0%
	Utility Billing	50,001 or more	\$20.72	\$36.57	\$15.85	76.0%
	Utility Billing	Multifamily Residential				
	Utility Billing	1 To 99,999,999	\$12.47	\$40.14	\$27.67	222.0%
	Utility Billing	Commercial				
	Utility Billing	1 To 99,999,999	\$12.47	\$40.14	\$27.67	222.0%
	Utility Billing	Irrigation				
	Utility Billing	1 To 99,999,999	\$14.54	\$35.29	\$20.75	143.0%
	Utility Billing	Construction				
	Utility Billing	1 To 99,999,999	\$10.38	\$40.14	\$29.76	287.0%
50-23 (c)	Utility Billing	Emergency Interconnect Wholesale Water Rate	\$9.25	\$11.10	\$1.85	20.0%
30-23 (C)	Othity bining	(Per 1,000 Gallons)	\$9.23	\$11.10	\$1.65	20.070

Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Section		W d d M	Charge (Marchle)			
		Wastewater Minimum Inside City	U \ • • • • • • • • • • • • • • • • • •			
50-24 (a)	Utility Billing	Residential	\$22.86	\$24.23	\$1.37	6.0%
30-24 (a)	Utility Billing	Nonresidential	\$22.86	\$24.23	\$1.37	6.0%
	Utility Billing	Commercial Sewer Only	\$22.86	\$24.23	\$1.37	6.0%
	Utility Billing	Flat Rate Customers	\$53.23	\$56.42	\$3.19	6.0%
	, <u>,</u>	Wastewater Minimum	Charge (Monthly)	***		
		Outside Cit				
50-24 (a)	Utility Billing	Residential	\$29.38	\$39.54	\$10.16	35.0%
	Utility Billing	Nonresidential	\$29.38	\$39.54	\$10.16	35.0%
	Utility Billing	Commercial Sewer Only	\$29.38	\$39.54	\$10.16	35.0%
	Utility Billing	Flat Rate Customers	\$71.16	\$95.76	\$24.60	35.0%
•		Wastewater Volume Rate Mon	othly Use (per 1,000 gallons)			•
		Inside City	Limits			
50-24 (b)	Utility Billing	Residential (Based on Winter Water Use Average)	\$4.09	\$4.34	\$0.25	6.0%
,	Utility Billing	Nonresidential (Based on Monthly Water Meter Reading)	\$8.23	\$8.72	\$0.49	6.0%
	Utility Billing	Commercial Sewer Only	\$7.55	\$8.72	\$1.17	15.0%
	Utility Billing	Flat Rate Customers	N/A	N/A	-	_
		Wastewater Volume Rate – Mo	nthly Use (Per 1,000 Gallons)			•
		Outside Cit	y Limits			
50-24 (b)	Utility Billing	Residential (Based on Winter Water Use Average)	\$5.69	\$7.24	\$1.55	27.0%
	Utility Billing	Nonresidential (Based on Monthly Water Meter Reading)	\$6.43	\$9.86	\$3.43	53.0%
	Utility Billing	Commercial Sewer Only	\$6.43	\$7.67	\$1.24	19.0%
	Utility Billing	Flat Rate Customers	N/A	N/A	_	_
		Solid Waste Collection and	Disposal Monthly Rates			
		(Per TDS Contract Wi	ith the City of Kyle)			
50-25	Hally Dilly	Full Retail Rate: October Through March (Includes 10% Franchise Fee and	\$29.32	\$30.05	\$0.73	2.5%
	Utility Billing	8.25% Sales Tax)	\$29.32	\$30.05	\$0.73	2.5%
		Full Retail Rate: April Through September (Includes 10% Franchise Fee and	000.05	440.00	00.77	2.50/
	Utility Billing	8.25% Sales Tax)	\$30.05	\$30.80	\$0.75	2.5%
		Refuse Extra Cart: October Through March (Includes Franchise Fee and Sales	a	0.5 = 4	00.45	2.50/
	Utility Billing	Tax)	\$6.57	\$6.74	\$0.17	2.5%
	Hillier Dilling	Refuse Extra Cart: April Through September (Includes Franchise Fee and Sales	\$6.74	\$6.91	\$0.17	2.5%
	Utility Billing	Tax)	\$0.74	\$6.91	\$0.17	2.3%
	Utility Billing	Senior Rate (10% Discount): October Through March (Includes Franchise Fee	\$26.41	\$27.06	\$0.65	2.5%
	Cunty Dining	and Sales Tax)	Ψ20.41	\$27.00	Ψ0.03	2.370
	Utility Billing	Senior Rate (10% Discount): April Through September (Includes Franchise Fee	\$27.06	\$27.73	\$0.67	2.5%
		and Sales Tax)				
	Utility Billing	Senior Refuse Extra Cart: October Through March (Includes Franchise Fee and Sales Tax)	\$5.92	\$6.06	\$0.14	2.5%
		Senior Refuse Extra Cart: April Through September (Includes Franchise Fee and				
	Utility Billing	Sales Tax)	\$6.06	\$6.21	\$0.15	2.5%
	Utility Billing	Solid Waste Admin Fee (Per Month Per Account)	\$2.63	\$2.63	\$0.00	0.0%

Code Section	Dept.	Description	FY 2025 Approved	FY 2026 Approved	\$ Change	% Change
Storm Drainage Charge (Monthly)						
50-511	Storm Drainage	Storm Drainage and Flood Risk Mitigation Utility Monthly Fee – Single-Family Residential	\$5.00	\$5.00	\$0.00	0.0%
	Storm Drainage	Storm Drainage and Flood Risk Mitigation Utility Monthly Fee – For All Other Non-Exempt Non-Residential/Commercial Properties. For FY 2026: For all non-residential/commercial customers, the Storm Drainage Monthly Fee is based on the number of Equivalent Residential Units (ERUs) calculated for each property.	× Impervious Cover (sq. ft.) ×	Monthly Fee = Monthly Base Rate × Impervious Cover (sq. ft.) × Adjustment Factor	-	-