



MAY 16, 2025

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, MAY 27, 2025

COUNCIL SPECIAL MEETING AT TBD
COUNCIL SPECIAL MEETING AT 7 P.M.

SATURDAY, MAY 31, 2025

COUNCIL SPECIAL MEETING AT 8 A.M.

TUESDAY, JUNE 3, 2025

COUNCIL SPECIAL MEETING AT TBD
COUNCIL SPECIAL MEETING AT 7 P.M.

SATURDAY, JUNE 7, 2025

COUNCIL SPECIAL MEETING AT 8 A.M.

SATURDAY, JULY 26, 2025

COUNCIL SPECIAL MEETING AT 8 A.M.

II. KYLE WELCOMES NEW ASSISTANT DIRECTOR OF FINANCE

Staff Contact: Perwez Moheet



Holly R. Holt-Torres will join the City of Kyle on June 3 following a successful 16-year tenure with the City of Dallas. During her time in Dallas, Holly effectively oversaw financial operations across multiple departments, such as Dallas Water Utilities, Code Compliance Services, Sanitation Services, and the Office of Community Care and Empowerment.

As the newly appointed Assistant Finance Director, Holly will oversee the planning, organization, management, and coordination of daily operations within the Budget & Financial Planning Division, as well as work units in the City's Financial Services Department.

Holly brings extensive experience in financial management, strategic budget planning, and interdepartmental collaboration. She earned a Master's degree in Management and Administrative Sciences from the University of Texas at Dallas, providing her with a solid foundation in both analytical and leadership abilities.

As an active member of the Government Finance Officers Association (GFOA) and the National Grants Management Association (NGMA), Holly is dedicated to implementing effective fiscal strategies that improve operational efficiency and promote the city's growth. She is also committed to fostering transparency and accountability in financial practices.

Welcome to Team Kyle, Holly!

III. ECONOMIC DIRECTOR AMONG FIRST TO EARN NEW CERTIFICATION

Staff Contact: Amber Schmeits

In celebration of National Economic Development Week, we're excited to highlight a significant accomplishment for the City's Director of Economic Development. Congratulations to Victoria Vargas on being one of the first 12 professionals in the state of Texas to earn the Certified Texas Economic Developer (CTED) designation.

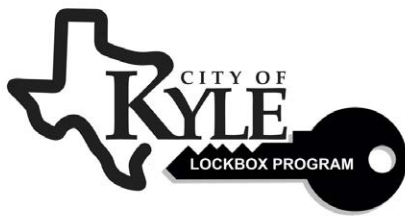
The Texas Economic Development Council (TEDC), in partnership with the Texas A&M Engineering Extension Service (TEEX), recently announced the inaugural graduates of this prestigious certification program. The CTED designation represents the highest standard of excellence in the field and reflects a deep commitment to advancing economic growth across Texas.

We're proud to have Victoria leading our efforts as Kyle continues to grow and thrive.



IV. KYLE LAUNCHES LOCKBOX PROGRAM FOR SENIORS AND INDIVIDUALS WITH DISABILITIES

Staff Contact: Jimmy Johnson



Kyle's Emergency Management Division launched a new Knox-Box Rapid Entry System, a voluntary program aimed at providing enhanced safety and emergency response for senior citizens and individuals with disabilities in Kyle.

Once registered in the program, residents will be provided with a secure lockbox that stores a spare key to their home. In the event of a life-threatening emergency, 911 operators will immediately alert first responders if the resident is enrolled in the program and will provide the location of the lockbox. This will allow swift and safe access to the home.

"We are committed to providing the highest level of service to all members of our community, especially our seniors and individuals with disabilities," said Kyle's Emergency Management Coordinator, Jimmy Johnson. "The Knox-Box system is just one way we are working to ensure our most vulnerable residents receive the assistance they need in an emergency."

More information on program requirements and how to apply is available on the City of Kyle's website: <https://www.cityofkyle.com/police/page/kyle-lockbox-program>.

IV. PARKS & RECREATION DEPARTMENT UPDATES

Staff Contact: David Lopez

Lake Kyle Fitness Court Update

Installation of the fitness equipment began on Friday, May 9. However, due to the equipment being in storage for several years, some tiles were not able to be utilized, and replacement tiles have been ordered. Staff is actively coordinating with the installer to reschedule and complete the setup as soon as possible. Parks and Recreation will share details about the upcoming ribbon cutting ceremony soon. Stay tuned!



Zara Environmental Surveys of Lake Kensington Property

Council Member Robert Rizo, Parks and Recreation Conservation Division, and Park Planning staff met with environmental professionals from Zara Environmental on Wednesday, May 7, 2025, to survey the Lake Kensington Nature Park site for cultural and historic resources. Information gathered by the team during this assessment phase will provide baseline data to inform the design process for the nature park.



Native Plant Networking

The Conservation Division is expanding a network of local growers dedicated to cultivating native plants for city projects. On Wednesday, May 7, 2025, staff met with the Director of Operations at Inevitably Homegrown, a San Marcos-based company specializing in custom propagation of native plants from seed to preserve native genetic diversity and support ecologically resilient landscapes. By partnering with local growers, the Conservation Division is strengthening the native plant market to support Kyle's mission of conserving water and creating landscapes that return value through ecosystem services.



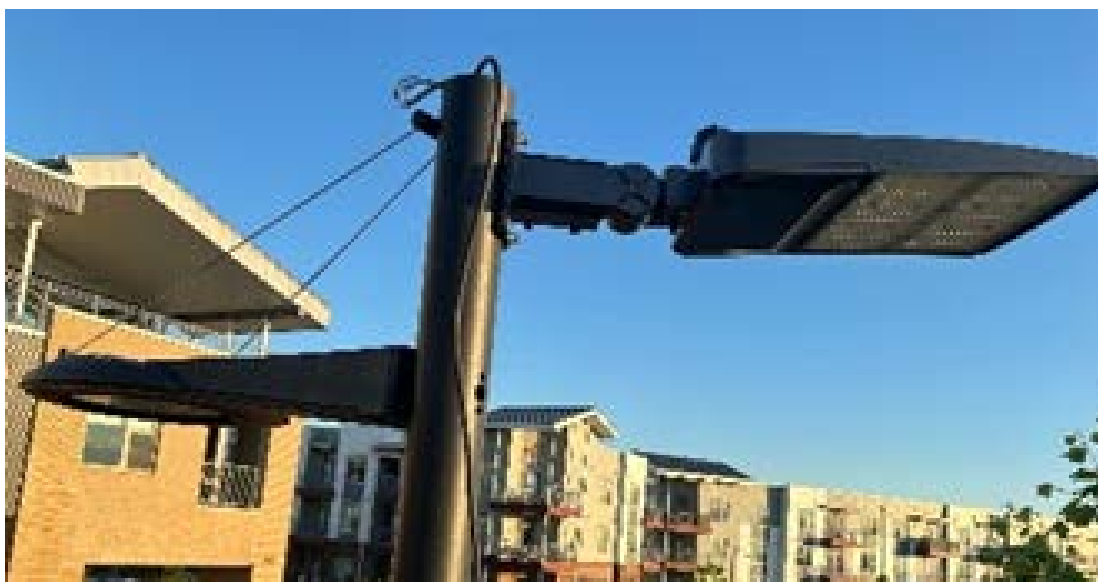
Native Plant Installation

This past week, the Conservation Division kicked off a native plantings project at Mary Kyle Hartson Park. The entire Landscape team came together for this hands-on project by planting species native to the region and well-suited to the local environment. These additions will enhance biodiversity, support pollinators, and reduce long-term maintenance needs, creating a more sustainable and vibrant park space for the community.

Sand Volleyball Court Lighting

A new area light has been installed at La Verde Park to enhance evening usage of the sand volleyball court. The Parks and Recreation Electricians successfully mounted the fixture on an existing pole adjacent to the court, delivering increased illumination without needing new infrastructure. This low-impact solution avoided trenching, vegetation removal, or disruption to the surrounding landscape, preserving the park's natural aesthetics and minimizing environmental impact.

Staff is currently assessing the performance of the new lighting and will explore additional athletic lighting options if needed, with a continued focus on minimizing disturbance to the site.



May Market Days Celebrates AAPI Heritage with Vibrant Community Gathering

Saturday, May 10, the community gathered for the vibrant May Market, a celebration in honor of Asian American and Pacific Islander (AAPI) Heritage Month. The event drew approximately 300 attendees and featured 46 local vendors offering various handmade goods, cultural crafts, and delicious food. The celebration came alive with captivating performances, beginning with the powerful rhythms and colors of the Heavenly Dragon Lion Dance Troupe. Attendees were then treated to the graceful movements of a Hawaiian hula group, followed by the high-energy choreography of the Mystic Dance Crew, who brought the spirit of K-Pop to the stage.

Adding an interactive element to the festivities, guests also had the opportunity to create their decorative hand fans, a popular and meaningful cultural craft across many Asian cultures. The hands-on activity was a family favorite and gave attendees a memorable keepsake from the day. Be sure to come out June 14 for the Kyle Market Days in Celebration of Juneteenth.



Kyle Kudas Dive into the Season as Aquatics Preps for Summer

The Kyle Kudas swim team made a strong start this week, holding their first official practice of the season with 21 out of 23 swimmers hitting the water. Despite rainy weather canceling Thursday's session, the energy and enthusiasm from the swimmers set a positive tone for the weeks ahead.



Field Day Fun at Blanco Vista Elementary!

The Kyle Parks and Recreation team brought fun and career inspiration to Blanco Vista Elementary's Field Day! Division Manager RJ Sensley led the charge, joined by Aquatics Coordinator Tyler Ellis, Athletics Coordinator Brooke Collins, and Recreation Specialist Darcey Scott. The team spoke with students about their roles in making Kyle an active and exciting place to live, sharing stories from the pool, the fields, and everything in between. The kids were full of great questions and big smiles, and it was a fantastic way to connect with park fanatics and possible future rec professionals.



Welcome the NEW Therapeutic Recreation Coordinator!



Christel Massaad joined the City of Kyle on May 12, bringing five years of experience as a Certified Therapeutic Recreation Specialist (CTRS). She most recently served in the Therapeutic Recreation Division with Austin Parks and Recreation, where she developed and led inclusive programs for youth, young adults, and seniors.

Christel earned her bachelor's and master's degrees from Texas State University. After completing her undergraduate studies in Exercise and Sports Science, she discovered a passion for working with individuals with disabilities, which inspired her to pursue a master's in Therapeutic Recreation. She graduated Summa Cum Laude and contributed to the published study Examining TR Service Delivery for Adults with IDD in Community Settings.

With a strong commitment to accessibility and inclusion, Christel strives to create engaging, empowering, and community-driven recreational experiences. From adaptive programming to special events, she brings energy, empathy, and expertise to every interaction.

Welcome to Team Kyle, Christel!

V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	5/7/24	Quarterly ARWA Updates	Complete
2	11/19/24	A report regarding implementing a K-9 unit within the Kyle Police Department	Assigned to Jeff Barnett; Consider during upcoming budget process
3	12/12/24	Provide a report regarding sludge hauling contract	Assigned to Mike Murphy; July 2025
4	1/21/25	Proceed with the annexation and clean up	Assigned to Melissa McCollum; Annexation Resolution; Ordinance 2nd Reading will take place June 3, 2025
5	2/4/25	Provide engineering details and options for Silverado Vybe Trail Project	Assigned to David Lopez; June 2025
6	2/15/25	Seek proposals for moving the historic oak tree on Stagecoach Road	Assigned to Mike Trimble; July 2025
7	3/4/25	Send out a Survey for Goforth renaming options: Paula Alvarez, Becky Selbera and Chevo Pastrano, Senior	Assigned to Melissa McCollum; May 27, 2025
8	3/18/25	Establish a Kyle Historical Archives Commission	Assigned to Leslie Scott; May 27, 2025
9	3/29/2025	Public Hearing on proposed Council redistricting	Assigned to Aimee Alcorn-Reed; Public Hearing Complete; to be followed by action to adopt May 27, 2025
10	4/1/2025	Adell Hurst plaque for dedicated room at Krug Activity Center	Complete
11	5/6/2025	Provide options for recycling materials from demolition projects	Assigned to Amber Schmeits; May 16, 2025 – Complete – See Attachments

VI. ATTACHMENTS

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TRANSPORTATION AND PUBLIC WORKS UPDATES

STAFF CONTACT: MIKE MURPHY & MIKE TRIMBLE



THIS WEEK IN KYLE

CR 158 Elevated & Ground Storage Tank Updates

Concrete was successfully placed on the dome of the Ground Storage Tank (GST) on May 12th

At the Booster Pump Building, crews have installed electrical conduits and placed the ground wire, preparing the site for further utility connections.

Forms and rebar have also been set for several key components, including the Booster Pump Station, ARWA meter pad, generator pad, and Chlorine Building.

These areas are scheduled to receive approximately 200 cubic yards of concrete on Friday, May 16th.

Additionally, LANDMARK is expected to mobilize on site in early June to begin their portion of the work.



Plum Creek Retail Roads Updates

Progress continues in the Plum Creek area despite some weather-related delays earlier this month.

On Avenue A, the roadway base has been placed and is currently undergoing testing. Crews are also pouring concrete at the intersections along Avenue A to prepare for final surfacing.

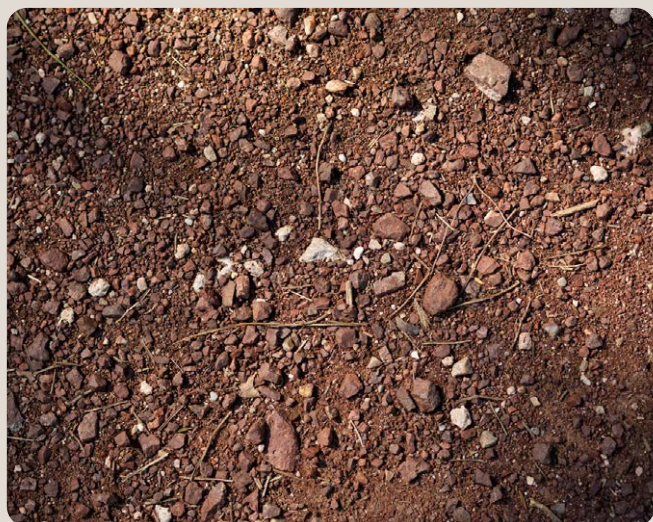
Over on Heroes, the subgrade has been lime treated to stabilize the soil, and testing is underway to confirm compaction and strength.

Testing is also in progress on both the wastewater and water lines, with a few segments identified for rework to meet quality standards.

Additionally, crews are forming collars around manholes in preparation for upcoming street paving operations.



What Is Lime Treatment and Why Is It Used?



Lime treatment is a method used in road construction to improve the soil underneath a roadway.

“Lime” refers to quicklime or hydrated lime, a powdery material made from limestone that reacts with moisture in the soil.

When mixed into clay-rich or soft soils, lime reduces moisture, improves strength, and helps create a stable, long-lasting base for the road.

FM 1626 Ground Storage Tank & Pump Station Updates



The Ground Storage Tank is now actively accepting water from the ARWA meter pad while crews are continuing to install electrical conduits at the Pump Station. These conduits will support power and control systems for pumps and other equipment.

Training is scheduled for May 14th, beginning with the operation of the third vertical turbine pump in the morning, followed by a session on the Sodium Hypochlorite automation system in the afternoon. This system is key for safely managing water disinfection.

Additionally, all construction materials testing conducted so far has passed, indicating strong quality and compliance with project standards.

Understanding Sodium Hypochlorite in Water Treatment

Sodium hypochlorite is a disinfectant commonly and widely used in municipal water systems to ensure water stays clean and safe to drink.

It is a proven and widely accepted method for eliminating bacteria, viruses, and other microorganisms that could pose a risk to public health.

The use of sodium hypochlorite ensures the water delivered to homes and businesses remains safe and reliable at all times.



Waste Water Treatment Plant Access Road

Significant progress has been made along the Wastewater Treatment Plant Access Road.

The culvert wings and aprons have been poured, and the drainage structures are now complete.

Crews are currently backfilling around these structures to stabilize the area and prepare for roadway work.

Pipe runners for the ends of the box culverts are currently under fabrication and will be installed once complete.

Illumination poles and lights have been ordered to enhance visibility and safety along the roadway.

A pre-paving coordination meeting is also scheduled to take place this week to finalize preparations for the upcoming pavement work.



Street Maintenance

Project Lead – Abel Serna

Dacy Lane and Downing Way Intersection Improvements.

At the intersection of Dacy Lane and Downing Way, the Street Maintenance Department has installed our temporary traffic signals. They are currently set on yellow flash for Dacy Ln., and red flash for Downing Way. Starting Tuesday 5/27/25 these signals will be activated to operate as a normal traffic signal, at that time we will continue to monitor the timing to ensure optimal traffic flow.



Pothole Repair Tracker – 5/16

- City-wide since the last update on 4/25, our “Asphalt Avengers” have repaired 4 potholes.
- As of January 1, 2025, 279 potholes for the year.

Stormwater/Drainage Maintenance – 5/16

The Stormwater/Drainage Maintenance Department has implemented a new street sweeping plan and has currently swept 496 miles of streets within the city.

Street Construction – Mill and Overlay

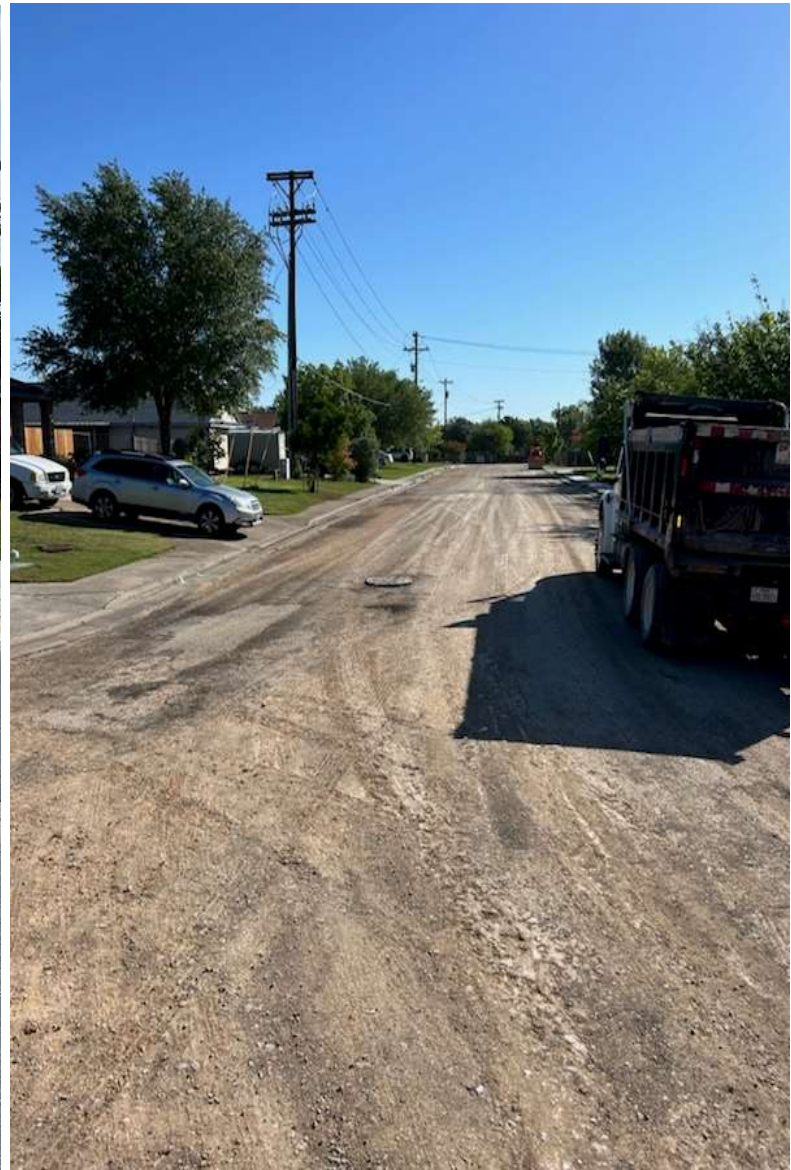
Project Lead - Billy Gilkey

Project Scope – Mill and Overlay with various full depth repairs/ Chip Seal.

The Street Construction group is back after a slight weather delay, they currently Milling and overlaying the following locations:

- 1. Salado Drive
- 2. Rodeo Cove
- 3. Star of Texas Drive
- 4. Hunter Drive
- 5. Briarwood Court
- 6. Amherst Court.

Following the work in the Spring Branch area, the team will move over to Bebee Rd to mill and overlay from Dacy Ln to Anton Dr. You should start seeing them move in on 5/27/25. Working hours will be from 8:00 a.m. to 5:00 p.m. Please expect some delays and plan your trips accordingly



Project Lead – Bo Grantham

- The Drainage maintenance crew has been putting their final touches on this section of channel improvements between Cherrywood and Indian Paintbrush. The work includes 200 LF of channel restoration, removing and replacing reinforced concrete pipe, and erosion mitigation.



KYLE PUBLIC LIBRARY CHECK IT OUT!



Thank you to the City of Kyle staff that stopped by the library on Tuesday, May 6 for Coffee, Cookies, and Cards! We had a great time showing you our space and getting staff members signed up for library cards. Happy Public Service Recognition Week!

On Tuesday, May 6, the library partnered up with Kids in Cars for an education session and car seat giveaway. Kids in Cars is a program at Dell Children's Hospital that helps parents and caregivers protect their children by providing car seat installation services, car seat inspections and general passenger safety education.



We kicked off our newest chapter at KPL last Saturday with our Kyle Mobile Library Ribbon Cutting! This was the public's first chance to step inside our new Mobile Library and see it in action. Thank you to Mayor Pro Tem Bear Heiser, other elected officials, and guests that attended the event, and to the Friends of the Library for making this dream a reality. We are so excited to get out on the road!



2022 Bond Program

Title: Weekly Status Report

Updated on: 5/14/2025

Prepared By: Front Line Advisory Group



Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (Sent to COK for payment)	% of Contract Invoiced	Project Descriptions
CK22R0001D	6	Kohlers to Seton (IH 35)	Schematic Design	45%	Updated 50% Geometric Schematic review by TxDOT completed 3/7/2025. IAJR has been sent back to TxDOT for review.	\$2,158,287.27	\$699,988.32	32.4%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, Kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
CK22R0002D	6	Kohlers to Seton (off-system) - PS&E	Construction Bidding		Bid advertising began in April 2025. Bid closing 5/22/2025 at 3pm.	\$1,505,419.84	\$1,275,753.69	84.7%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
CK22R0003D	6	Bebee Road (West) - PS&E	Construction Bidding		Bid advertising began in April 2025. Bid closing 5/22/2025 at 3pm.	\$1,021,959.53	\$818,349.00	80.1%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
CK22R0004D	6	Bebee Road (East) - PS&E	PS&E Design	80%	90% PS&E Due 6/17/2025. ROW survey for priority parcels underway.	\$3,547,398.02	\$2,170,100.57	61.2%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
3a	2,4	Old Stagecoach Road North (Six Creeks)	PS&E Design	40%	60% PS&E review due 5/19/2025. Initial ROW draft documents approved on 4/18/2025.	\$1,510,111.20	\$253,679.30	16.8%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3b	2,4	Old Stagecoach Road - PS&E	PS&E Design	60%	90% PS&E due 7/29/2025. 60% PS&E approved on 4/23/2025.	\$2,047,287.05	\$394,676.80	19.3%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3c	2,4	Center Street (Off-System) PS&E	PS&E Design	60%	90% PS&E submitted on 5/12/2025. All ROW offers expected to go out by end of April 2025.	\$1,799,557.05	\$865,253.90	48.1%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
CK22R0006D	2,4	Center Street (FM 150) (On-System) - PS&E	PS&E Design	40%	30% design review meeting set for 5/16/2025. 60% PS&E due 6/16/2025.	\$1,492,833.09	\$71,420.69	4.8%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2,4	Jack C Hays Tr - PS&E	PS&E Design	40%	60% PS&E due 5/27/2025. ROW in negotiations.	\$887,275.09	\$120,072.65	13.5%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
CK22R0007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	60%	100% Waterline and PEC designs due 6/10/2025. 90% Base (Roadway) PS&E approved on 4/14/2025.	\$3,442,306.48	\$2,249,709.98	65.4%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane.
CK22R0008D	6	Marketplace Avenue - Construction	Construction	85%	- Subgrade preparation completed on 4/24/2025. - FLEX BASE - OLD BRIDGE TO VYBE TR completed on 4/15/2025. - ROADWAY EMBANKMENT STA (116+00 TO 134+00) 2ND completed on 4/2/2025. Anticipated initial partial 'open to traffic' expected 6/19/2025 (with continued roadwork)	\$7,807,404.97	\$3,621,285.47	46.4%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
CK22R0009D	2,6	Bunton Creek Road - PS&E	PS&E Design	90%	100% PS&E submitted on 5/8/2025.	\$2,271,230.09	\$1,408,562.29	62.0%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
CK22R0010D	6	Windy Hill Road - PS&E	ROW		ROW phase under way. 100% PS&E approved on 4/4/2025.	\$917,309.44	\$744,204.25	81.1%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.
						\$ 37,499,363.59	\$20,928,699.71	55.81%	



5707 Southwest Parkway, Building One Suite 200
Austin, TX 78735
512.327.5599

swinerton.com

May 7, 2025

Jose Valle
Division Manager of Facilities
City of Kyle, Texas

Phone: (512) 504-6416

Email: jvalle@cityofkyle.com

Re: Waste Management Plan for City of Kyle

Jose:

Swinerton Builders & subcontractor AAR performs demolition work with the goal of recycling debris as much as possible to minimize landfilling the debris. Sustainability & environmental consideration is of utmost importance to us. All brick, CMU block, steel, non-ferrous metals, concrete and asphalt are recycled.

The brick, block, concrete, and asphalt are taken to an aggregate crusher to be crushed and used as road base or aggregate for new concrete. We intend to use:

Pilot Knob Materials LLC at 5415 McKinney Falls Pkwy, Austin, Texas
Shumaker Enterprises Inc at 2900 N FM973, Austin, Texas 78725

All ferrous and non-ferrous the metals are taken to a metal scrap yard for processing to be made into new metal products. We use:

Gardner Metal Recycling at 9701 US 290, Austin, Texas 78724
Austin Iron & Metal, 1000 E 4th St, Austin, Texas 78702

Debris that is remaining is taken to the landfill. We use Republic Environmental Landfill in Lockhart Texas.

The debris is segregated at the site during demolition process. Metal, brick and CMU are segregated and put into separate piles to be hauled to the respective recycling site. Concrete and asphalt from paving are taken directly to the recycling sites. We cannot guarantee a certain amount of waste diversion at this time. We will provide a confirmation of total waste diversion at the conclusion of this work. This report will reflect total tonnage diverted and as well as by total percentage.

If you have any questions regarding this plan, feel free to call me at (432) 210 3844 or at my email below.

Sincerely,

Ian Tenbrink
Project Executive

Ian Tenbrink
Project Executive
itenbrink@swinerton.com

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2025 and FY 2024

Collection Month	Actual Receipts Current Year FY 2025	Comparison to Budget FY 2025				Comparison to Last Year FY 2024			
		Budget FY 2025	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024	\$ Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments
October	\$ 1,369,300.36	\$ 1,596,094.00	\$ (226,793.64)	-14.21%	\$ 98,473.06	\$ 1,425,969.13	\$ (56,668.77)	-3.97%	\$ 79,646.52
November	1,713,799.53	1,790,358.00	\$ (76,558.47)	-4.28%	115,501.30	1,599,526.69	\$ 114,272.84	7.14%	82,046.34
December	1,452,377.01	1,550,415.00	\$ (98,037.99)	-6.32%	110,407.40	1,385,158.70	\$ 67,218.31	4.85%	77,297.11
January	1,433,010.12	1,592,811.00	\$ (159,800.88)	-10.03%	39,140.38	1,423,036.48	\$ 9,973.64	0.70%	82,900.10
February	2,195,943.65	1,998,666.00	\$ 197,277.65	9.87%	48,294.23	1,785,631.91	\$ 410,311.74	22.98%	105,896.71
March	1,354,076.00	1,381,523.00	\$ (27,447.00)	-1.99%	36,812.77	1,234,268.50	\$ 119,807.50	9.71%	97,922.57
April	1,317,288.46	1,422,362.00	\$ (105,073.54)	-7.39%	33,117.58	1,270,755.18	\$ 46,533.28	3.66%	99,981.74
May	1,769,234.97	1,819,182.00	\$ (49,947.03)	-2.75%	Pending	1,625,278.58	\$ 143,956.39	8.86%	120,876.79
June									
July									
August									
September									
Total	\$ 12,605,030.10	\$ 13,151,411.00	\$ (546,380.90)	-4.15%	\$ 481,746.72	\$ 11,749,625.17	\$ 855,404.93	7.28%	\$ 746,567.88