CYLE QUARTERS

Budget & Tax Rate

City of Kyle Adopts Fiscal Year 2025-26 Budget Focused on Safety, Infrastructure, and Community Services

The Kyle City Council has adopted the FY 2025-26 Budget, a \$603.6 million plan focused on strategic growth, infrastructure investment, and enhancing quality of life for residents. Shaped by community feedback and Council priorities, the budget directs significant resources toward water, roads, sidewalks, parks, trails, public safety, and downtown revitalization.

Dedicated to Capital Improvements This Fiscal Year

Dedicated to Capital Improvements Over the Next 5 Years

Transportation takes the lead with a \$359 million investment over the next five years, funding seven major road bond projects set to begin this year, as well as new sidewalks, improved ADA accessibility, and \$1.5 million each year dedicated to pavement maintenance. Parks and recreation received \$30.3 million in CIP funding, including the Gregg-Clarke Skatepark, Lake Kensington Nature Park, and the first phase of the Outdoor Sportsplex, plus improvements to neighborhood parks and a new Senior Activity Center.

To ensure long-term sustainability, the city is investing nearly \$700 million over the next five years in critical water and wastewater projects, including the expansion of the Wastewater Treatment Plant and the launch of an Aquifer Storage and Recovery program. Public safety investments include \$1.2 million for police pay increases, new technology, and additional staff, while 24 new full-time positions across city services will bring the workforce to 470 employees.

New Tax

\$0.5957 per \$100 of taxable value

The City's share makes up only 21% of the overall property tax bill, with the rest collected by Hays CISD, Hays County, and Emergency Services Districts. Updated water and wastewater rates will also ensure fairness and system reliability for years to come.

The FY 2025–26 Budget was adopted following public hearings on September 2 and 16, 2025. For more information and to view the full budget, visit CityofKyle.com/Budget or scan the QR code to the right.



Mayor Travis Mitchell





Council Member District 2 Robert Rizo



Council Member Miguel Zuniga, Ph.D



Council Member Dr. Lauralee Harris



Council Member



Regular City Council meetings are held on the 1st and 3rd Tuesdays at 7pm at City Hall. For more info on your representatives or meetings, visit CityofKyle.com/Council or scan the QR code.



Kyle Voters to Weigh in on City Leadership, **Charter Changes in November Election**

On Tuesday, November 4, 2025, Kyle voters will head to the polls to shape the city's future leadership and governance. The election includes a general election for City Council places 1 and 3, a special election to fill the unexpired terms for Mayor and City Council place 2, and 17 proposed amendments to the City Charter.

Key positions on the ballot include the *Mayor* (at-large), District 1 (at-large), District 3 (at-large), and District 2 (single-member district). Both the Mayor and District 2 races are special elections to fill vacancies through November 2026.

In addition, voters will consider 17 proposed charter amendments (Propositions A-Q) addressing topics such as filling council vacancies, the initiative and referendum process, and recall limitations. Full election details, including candidate information and charter amendment ballot language in English and Spanish, are available by scanning the QR Code or visiting CityofKyle.com/Election.





Early voting runs October 20 – 31 and Election Day is November 4.

Outdoor Warning System Update

The City of Kyle is taking important steps to enhance public safety with the development of a citywide Outdoor Warning System. This system will provide audible alerts during severe weather and other emergencies, adding another layer of protection for our community.

Following a Request for Qualifications in May 2024, City Council awarded a design services contract to Mission Critical Partners, LLC (MCP) in August 2024. Since then, MCP has worked with City staff to evaluate needs and develop a detailed plan for implementation.

The proposed system will include omnidirectional sirens mounted on 60-foot poles, integrated with national alert systems to provide broad, redundant coverage across the city. Phase I is expected to feature 7–9 strategically placed siren sites on city-owned property, with estimated costs of \$50,000-\$75,000 per site. MCP submitted its final report in August 2025, and the City anticipates publishing a Request for Proposals (RFP) for the construction in late 2025, with Phase I construction beginning in early 2026.

Sprouts Farmers Market Now Open!

Sprouts Farmers Market celebrated the opening of its Kyle location at 150 Heroes Memorial Dr., Suite B on Friday, October 10, 2025. Known for its fresh, natural, and organic products, Sprouts will bring convenient healthy options for local shoppers—along with 82 new full- and part-time jobs in our community.

Sprouts is the anchor tenant of the Shops at the Brick and Mortar District, a four-building, ground-up retail development on 4.77 acres located at the northwest corner of Kohlers Crossing and FM 1626. The retail space includes a 23,256-square-foot Sprouts Farmers Market and three retail buildings totaling 18,325 square feet.

For more information, scan the QR code below!

Introducing Kyle TX News!

In early August the City of Kyle Communications Department launched KyleTXNews.com, a blog-style community newsletter intended to keep Kyle residents informed and connected.

Kyle TX News is a digital platform designed to keep pace with the City of Kyle's rapid growth, offering residents clear, detailed updates directly from the professionals who serve the community.

Check it out and sign up for our brand-new e-newsletter, the Kyle Connection, that comes straight to your inbox once every two weeks.





Live Music · Chili Cook-Off Mini Golf · Pumpkin Patch And Much More!



The City of Kyle is excited to announce the launch of its newly redesigned website, *CityofKyle.gov*, going live *October 22*, 2025 at 12 p.m CST. The updated site features a modern design, simplified navigation, and new tools that make it easier than ever for residents to access City services and information on any device.

As part of the redesign, the City's Communications team prioritized ADA compliance, streamlined the navigation system, and enhanced the mobile browsing experience to better serve the community.





All Wheels Skate Park

Join us on Friday, October 24 at 11 a.m. for the groundbreaking ceremony for the All-Wheels Skatepark at Gregg-Clarke Park, 1100 W. Center St.

The anticipated 28,000–34,000 sq. ft. all-wheels skatepark with a skate plaza, flow bowl, and pump track is set to finish construction in the summer of 2026. Designed for skateboarders, scooter riders, cyclists, and even wheelchair users, the park will offer an inclusive space for all skill levels.

Construction will begin shortly after the groundbreaking with a completion expected in Summer 2026.

Waterleaf Playground

Construction is underway on a new playground for Waterleaf Park. The new playground, a nature-themed concept chosen by City of Kyle residents features inclusive play elements, anadditional shade structure, upgraded surfacing, a zip line, communications boards, and perimeter sidewalk seating.

A Ribbon Cutting and Grand Opening Party is expected in Fall 2025!

The Waterleaf Park parking lot improvements are scheduled to begin in January 2026 with an expected completion of summer 2026. The new parking lot will include 63 total parking stalls (ADA included), new asphalt pavement, driveway access, and a 7-foot sidewalk.

Steeplechase Park Improvements

On Friday, August 29, hundreds of Kyle residents came together to celebrate the grand opening of the newly renovated Steeplechase Park Playground.

The new modern-design playground, includes expanded play zones for kids of all ages, inclusive play elements for kids of all abilities, ADA-compliant upgrades such as ramps, accessible sidewalks, surfacing, and additional seating, and increased shade to keep families comfortable during warm Texas days.

Additional improvements are underway for Steeplechase Park, including the installation of four new parking lots. Construction on the 163 parking stalls (ADA included) is anticipated to begin in January 2026 with an expected completion of summer 2026.

Join us Saturday, October 18 from 4-8 p.m. at La Verde Park, 3901 Burnham for this one-of-a-kind city-sponsored event where everyone in the Kyle community can listen to the annual State of the City address, and learn more about various city departments, resources and services while having a whole lot fun.

This fall-themed event includes live music, a kid zone with mini golf and carnival game inflatables, touch a truck, food and drink vendors, a chili cook-off with Peoples Choice Judging from 4-5:30 p.m. while supplies last, college football on the big screen, pumpkin patch, photo opportunities, and **FIREWORKS!!**











The City of Kyle is currently under drought restrictions.

Visit *CityofKyle.com/Drought* for more information. Conserving water is a shared, community effort. The City of Kyle encourages residents to conserve water and save money by taking part in available Water Rebate Programs. Scan the QR code for details!



Protecting our water sources are just as important as conservation efforts. Keeping storm drains clean, disposing of hazardous waste properly, and picking up after your pets all contribute to maintaining clean water sources and keeping our natural ecosystems healthy and bountiful. Visit *KyleStormwater.com* for more information.

Get Involved!

Want to do more to get involved? We have openings for **Boards and Commissions** that you might be a great fit for! Visit **CityofKyle.com/BC** for openings and requirements.

The Parks and Recreation Department has a variety of sponsorship levels that provide the opportunity to market your business or organization and the opportunity to leave a long-lasting positive impact on the community. If you are interested in *sponsoring or volunteering* for an event, please email *parks@cityofkyle.com* or call 512-262-3939.

The City of Kyle is growing fast, so we're looking for exemplary people to *join Team Kyle* to help us provide the gold standard of service to our residents! To see what openings we have available, visit *JoinTeamKyle.com*.

Need a ride?

Uber anywhere in town for \$3.14 with the Kyle Uber \$3.14 program! We also offer one round-trip from Kyle to the Austin



Veterans Administration, 7901 Metropolis Dr., for \$3.14, as well as two one-way trips to and from Austin-Bergstrom International Airport per person, per month for 50% of the ride cost. Riders who require a Wheelchair Accessible Vehicle can request a ride by calling the MT Connect call center at 210-227-1900, and dial option 4.

Conditions apply, visit *CityofKyle.com/UberKyle314* or scan the QR code to the right for details or to get the City of Kyle and Uber apps.



Looking for a new addition to the family?

Adopt at the SMRAS!

We partner with the San Marcos Regional Animal Shelter, who currently have lots of furry friends looking for homes! Scan the QR code to the right for details.





City Service Simplified

Kyle 3-1-1 is your one-stop contact for nonemergency city services. Whether you need to report a pothole, request utility connection, or get information about local events or city services, 3-1-1 is here for you!

How It Works:

- 1. Dial 3-1-1, visit *Kyle311.com*, or download the mobile app.
- 2. Report issues, ask questions, make requests, and more.
- 3. Get fast, helpful responses from the City of Kyle!

Kyle 3-1-1 can help with city service inquiries, sidewalk or road repairs, noise complaints, traffic signal issues, reporting a pothole, pay or ask about your utility bill, litter or graffiti, and more!









Scan to download the app!

Want to Stay Connected?

Download the City of Kyle mobile app to see the city calendar, check out current road projects, get vouchers for our Kyle Uber \$3.14 program, and more! Scan the QR code to the right to download the app today! **Sign up for the weekly E-Newsletter** to get a breakdown of what's been going on in the city sent straight to your email! Visit CityofKyle.com and click on "Kyle e-News" to sign up! Be sure to **follow us on social media** for even more updates and announcements! #KyleTX @CityofKyleTX



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