

SEPTEMBER 26, 2025

WEEKLY REPORT

To: Mayor Mitchell and Council Members From: City Manager Bryan Langley

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Sales Tax Revenue Tracking 2024-25 with History

Executive Summary

The Kyle
Parkway/Lehman Road
Extension reached the
100% design milestone
on September 22,
completing the final
PS&E package for the
1.3-mile corridor.

At the FM 1626 Ground Storage Tank, crews tied in the 16-inch discharge line and are preparing for pressure testing, while Well Site #4 advanced with concrete placement on the chlorine building and roof work at the pump station. On CR 158, standpipe installation is complete, and concrete support was placed as electrical work and tank construction continue.

Wastewater system upgrades remain active across multiple sites. Work at Schlemmer and Porter stayed on schedule despite rock excavation, and SkyBlue Utilities advanced pipe installation at the Plum Creek Golf Course. The Center Street Village project remains on hold pending AT&T's determination of how to address a fiber line conflict, with a moratorium later this year expected to affect timing. The Wastewater Treatment Plant access road is in punch-list review, with illumination poles and security components now scheduled for installation by month's end.

Road bond projects reached new design and construction milestones. The Kyle Parkway/Lehman Road Extension reached 100% PS&E review. Additional road bond projects, including Bebee Road, Jack C. Hays Trail, and Center Street, advanced through design reviews and right-of-way acquisition.

Beyond utilities and roads, Parks and Recreation completed site preparation for the all-wheels skate park at Gregg Clarke Park and finished landscape berm repairs at La Verde Park. The Trails Team deployed a new chipper for maintenance along high-use paths, supporting safer and more sustainable trail conditions. Meanwhile, AMI smart meter installation reached 6,768 units, with work moving next to subdivisions and commercial areas beginning the week of September 29.

Community initiatives also moved forward. Parks leadership participated in the National Recreation and Parks Association Conference, and the Knighthawks Special Olympics Swim Team concluded its season with strong results. The City partnered with Habitat for Humanity to restore a damaged roof on Split Rail Parkway, and preparations are underway for the inaugural RISE business growth event in October.

Council Schedule



Thursday, October 2, 2025

Special City Council Meeting at 5:30 p.m.

Wednesday, October 8, 2025

Council Special Meeting at TBD Council Special Meeting at 7 p.m.

Tuesday, October 21, 2025

Council Special Meeting at TBD Council Regular Meeting at 7 p.m.

Tuesday, November 18, 2025

Council Special Meeting at TBD Council Regular Meeting at 7 p.m.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

Council Requests



BoardVacancies



Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government.

Applications are accepted at www.cityofkyle.com/bc - Click Apply

Arts and Cultural Board

Seat 2 - Artist Community Representative

Seat 4 - Artist Community Representative

Qualifications: https://ecode360.com/45532165#45532168

Board of Adjustment

Alternate No. 1

Qualifications: https://ecode360.com/KY6871/laws/LF2358388.pdf

Board on Aging

Seat 7

Qualifications: https://ecode360.com/45880034#45927541

Economic Development and Tourism Board

Seat 2 – Resident or Non-Resident Exec-level Rep of a Major Employer within Kyle city limits Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits Qualifications: https://ecode360.com/45532149#45532153

Library Board

Seat 2

Seat 4

Qualifications: https://ecode360.com/45532060#45532076

Infrastructure and Project Updates

Schlemmer & Porter Wastewater Improvements Phase 3

Staff Contact: Mike Murphy

Crews are continuing wastewater line installation and remain on schedule despite encountering hard rock. Trenching and rock removal will continue as the project advances along the planned alignment.



Plum Creek Retail Roads Updates

Staff Contact: Mike Trimble

The contractor is addressing punch list items from the curb-to-curb walkthrough. Brick paver installation for the cultural trail is underway and expected to finish by the end of September. A water meter was set this week, and landscaping is scheduled to begin once the contractor finalizes the planting list. Light poles are awaiting delivery, and installation will proceed in phases as materials arrive.



FM 1626 Ground Storage Tank and Pump Station

Staff Contact: Mike Murphy

Archer Western tied in the 16-inch discharge line and is preparing for a pressure test. Crews are placing base material and backfill for the pump station foundation, while T. Morales continues installation of duct bank C.



Well Site #4 (La Verde)

Staff Contact: Mike Murphy

Archer Western placed concrete for the chlorine building, and SCI is installing the roof deck on the pump station building. Crews are welding bent plates on trusses to support future insulation.



Infrastructure and Project Updates



CR 158 Elevated & Ground Storage Tank

Staff Contact: Mike Murphy

Prota completed standpipe installation for the ground storage tank and poured concrete to support the pipe. Landmark is preparing to place Level 18 of the elevated tank, while T. Morales continues electrical work inside the booster pump building and ARWA delivery point structure. An agreement with Lennar will allow installation of an electrical duct bank, and a survey proposal is under review for the easement.



Waste Water Treatment Plant Access Road

Staff Contact: Mike Trimble & Mike Murphy

A walkthrough was held this week, and the contractor will address items identified on the punch list. Material delays pushed the delivery of illumination poles and security system components to September 22, with work expected to finish by the end of the month.



Plum Creek Golf Course Sewer Line

Staff Contact: Mike Murphy

SkyBlue Utilities continued installing 30-inch sewer pipe and set another manhole. Crews backfilled and compacted the trench, completed site cleanup, and placed silt fencing within the new easement. Work will continue with several hundred additional feet of pipe installation next week.



Center Street Village Wastewater Improvement

Staff Contact: Mike Murphy

AT&T is reviewing survey results to determine how to address a fiber line that conflicts with the planned wastewater alignment. The City is awaiting their options before adjusting plans, but a moratorium on fiber-optic line cutting from November 15 to December 15 could delay progress further. **No changes occurred this week.**

Infrastructure and Project Updates

Repairs at La Verde Park

Staff Contact: David Lopez

Earlier this month, staff discovered maintenance concerns regarding the landscape berm at La Verde Park, including erosion, damaged drip irrigation from climbing activities, and general wear and tear. Renovation efforts have successfully stabilized the hill and enhanced its appearance. Construction, which commenced earlier this month, is now concluded. The project primarily aimed to address safety issues, improve visual appeal, and enhance functionality by incorporating landscape boulders and synthetic grass.



Staff Contact: David Lopez

Parks and Recreation has initiated the removal of the existing tennis court lighting at Gregg Clarke Park to prepare the site for the upcoming all-wheels skate park project. The demolition work is scheduled for completion by the end of this week, in advance of the October skate park groundbreaking ceremony.



The Trails Team Deploys New Chipper to Support Trail Improvements

Staff Contact: David Lopez

This week, the Trails Team put the new trail chipper into action for the first time. The crew used it to process downed limbs and excess brush along several high-use trail segments, creating mulch to improve trail surfaces and enhance visitor safety. The chipper will play a key role in ongoing maintenance efforts, helping to keep trails clear, sustainable, and more enjoyable for all users.

AMI Smart Meter Installation Update

Staff Contact: Mike Murphy

As of this week, 6,768 meters have been converted to the Advanced Metering Infrastructure system. Crews will continue work in the Plum Creek subdivision the week of September 29. Contractors will also begin installations in Crosswinds, Steeplechase Park, along Dacy Lane, as well as at commercial sites on South FM 1626, Kyle Center Drive, I-35, and North Old Highway 81.











2022 Road Bond Update

Staff Contact: Mike Trimble

Kohlers to Seton

Kohlers to Seton (Off-System) - Construction

The off-system portion of Kohlers to Seton covers the connecting roadways on either side of IH 35. It includes approach lanes, tieins to existing streets, and turn lanes that link directly with the underpass section. Together, the on-system and off-system components will provide seamless traffic circulation between the two sides of IH 35 and improve access to nearby developments, including Seton Parkway.

Kohlers to Seton (On-System, I-35) – Schematic Design

As part of TxDOT's on-system improvements, this project provides the highway crossing segment of the Kohlers to Seton connection. It will deliver a direct route under IH 35, coordinating with state reviews to ensure compliance with highway standards. The TxDOT review in mid-October will confirm the schematic design and allow the project to move forward toward final design and construction readiness.





Bebee Rd

Bebee Road (East) - PS&E

Design is 85% complete, with the 90% PS&E due October 7, 2025. Initial right-of-way surveys have been submitted and redline comments have been provided. This 1.8-mile expansion will transform Bebee Road into a 4-lane minor arterial including three roundabouts to enhance circulation and safety.

Bebee Road (West) - Construction

The 90% schematic design was submitted August 21, 2025, and TxDOT will review it on October 14, 2025. This project provides a 0.13-mile connector under IH 35 linking the frontage roads, configured with five lanes to accommodate turning and through traffic. Its strategic location will greatly improve access across the interstate and support growing traffic volumes.

Center Street

Center Street (FM 150) (On-System) - PS&E

The on-system portion of Center Street (FM 150) will expand the roadway from two to three lanes in downtown Kyle. The 60% PS&E review has been completed by both the City and TxDOT. A TxDOT review meeting was held September 17, 2025, to evaluate comments and provide direction for the 90% PS&E milestone.

Jack C. Hays Trail - PS&E

Design is at 50% completion, with the 60% PS&E due November 14, 2025. Right-of-way negotiations are underway. This project widens the corridor from Veterans Drive to north of Witte Road, adding two lanes and a median to improve safety and traffic flow. The upcoming 60% milestone will further define roadway alignment and design details.

2022 Road Bond Update (Cont)

Kyle Pkwy/Lehman Ext.

Kyle Parkway/Lehman Road Extension - PS&E

Design is at 95% completion. The 100% PS&E package was approved on September 22, 2025, with comments to be addressed. This project extends Lehman Road northeast from Bunton Creek Road to Dacy Lane and connects Kyle Parkway to the new segment. The 1.3-mile corridor will be a 4-lane arterial with four roundabouts, enhancing regional mobility.

Bunton Creek Rd

Bunton Creek Road - PS&E

Design is 95% complete. The 100% PS&E review was finished on May 23, 2025, and a revised drainage design is underway. The final bid plans, including project manuals and telecom designs, are due November 14, 2025. The project will reconstruct and widen 1.2 miles into a 4-lane arterial.

Windy Hill Rd

Windy Hill Road - PS&E

Right-of-way acquisition is ongoing. The 100% PS&E was approved on April 4, 2025, and bidready plans are expected October 15, 2025. The project will reconstruct and widen 0.6 miles from Purple Martin Avenue to the IH 35 northbound frontage road into a 4-lane minor arterial. This phase will prepare the project for contractor bidding and construction.

Old Stagecoach Rd

Old Stagecoach Road North

Design is 60% complete. The 90% PS&E (Plans, Specifications, and Estimates) is due November 14, 2025. Right-of-way offers are being distributed to property owners. Once negotiations are complete, the project will move into utility coordination and final design. This phase is critical for addressing property impacts while ensuring roadway expansion can proceed smoothly.

Center Street (Off-System) - PS&E

Design is at 90% completion, with the 95% PS&E due October 28, 2025. City Council approved PEC Phase Order #3 on August 5, and easement documents were received on August 8. This project will reconstruct Center Street to a 3- to 4-lane arterial, coordinating with improvements on Old Stagecoach Road. The focus remains on finalizing utility easements and advancing toward full design completion.

Marketplace Ave

Marketplace Avenue is 85% complete, with substantial completion expected September 30, 2025. The project widens 0.6 miles into a 4-lane arterial from FM 1626 to Marketplace Avenue. Current efforts include final paving, lighting installation, and coordination with PEC on a transformer for Vybe Trail. A punch-list walkthrough was completed August 27, 2025. The road has been open to traffic since August 1, 2025.

Programs and Service Updates









National Recreation and Parks Association Conference

Staff Contact: David Lopez

The Parks and Recreation senior leadership team participated in the NRPA Conference from September 15–19, joining thousands of professionals. The event offered networking, collaboration, and professional growth opportunities. The team attended educational sessions on community engagement, equity, event management, facility operations, and environmental stewardship.

Kyle Parks and Recreation Celebrates a Successful Special Olympics Swim Season

Staff Contact: David Lopez

The Kyle Parks and Recreation Department is proud to announce the successful completion of another Special Olympics Swim season! The team is grateful for the time, dedication, and support from the athletes, families, and coaches who made this season possible for the Kyle Knighthawks Special Olympics Swim Team. On Sunday, September 21, all five Knighthawk athletes proudly competed, showcasing the hard work and commitment they've poured into training all season long.

Every athlete earned at least one gold medal, with two athletes achieving three gold medals each! In total, the team brought home 11 gold medals and 3 silver medals. Beyond the medals, this season was a testament to the power of teamwork, sportsmanship, and lasting friendships. Registration is now open for the newly formed Special Olympics Bowling Team.

RISE Leadership & Business Growth Event: Inaugural Launch

Staff Contact: Victoria Vargas



This is our first year launching RISE: A Leadership & Business Growth Event to strengthen Kyle's leadership pipeline and support small-business growth. The program pairs practical training (confidence, communication, scaling) with high-value networking, laying a foundation we can build on annually. It aligns with our Economic Development Strategic Plan by investing in local business owners so they can collaborate, grow in place, and strengthen the local economy. Other cities have grown similar gatherings from small starts into signature full day, sold out events; our goal is to follow that trajectory at a scale right for Kyle.

Attendees will have direct access to resources such as SBDC, SCORE, workforce partners, and community development finance institutions, all in one room. Year-one goals: (1) deliver immediately usable skills, (2) spark cross-sector connections that lead to deals, jobs, and mentorship, and (3) establish a repeatable platform Kyle can expand each year.

Registration is required, to sign up visit the <u>Rise Kyle, TX registration link</u> or https://risekyletx.rsvpify.com/



Program and Service Updates

Property Improvement Project Restores Home on Split Rail Parkway

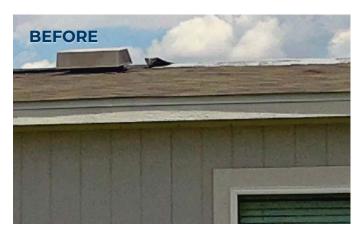
Staff Contact: Kelly Stilwell

The City of Kyle, in collaboration with Habitat for Humanity, has proudly completed another Property Improvement Project— with more already planned for the future! These initiatives bring meaningful upgrades to the homes of local residents, strengthening our community and improving their quality of life.

In our most recent project, a significantly deteriorated roof on Split Rail Parkway was fully replaced. The new work included shingles, gutters, drip edge, flashing, and vent boots. The old roof had become so worn that it could no longer keep out rain, and recent storms caused water damage that posed serious risks of mold growth. Thanks to this partnership, the home is now safe, secure, and restored.

We are proud of this collaborative commitment to community service and extend heartfelt gratitude to everyone who contributed their time, energy, and expertise to make this project possible. Together, we are building a stronger, healthier, and more resilient Kyle.

Additionally, Please join us in congratulating Michael Davis on earning his ICC Commercial Electrical Inspector certification. Combined with his other certifications, Mike has achieved the prestigious ICC C8 Combination Inspector designation. This reflects his deep expertise across multiple inspection disciplines and his commitment to excellence.









Upcoming Events and Programs



Family & Fruta Fun Run 5k

Saturday, Sept 27 from 8 a.m. - Noon Waterleaf Park <u>More Info</u>



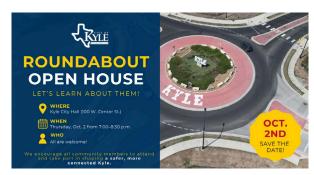
Hispanic Heritage Dialogue

Saturday, Oct 4 at 10 a.m. Kyle Public Library More Info



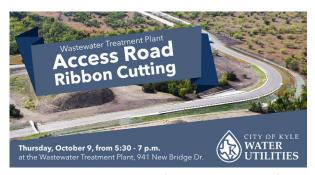
Founders' Parade

Saturday, Oct 11 from 8 a.m. - 1 p.m. Mary Kyle Hartson Park More Info



Roundabout Open House

Thursday, Oct 2 from 7:00 p.m. - 8:30 p.m. Kyle City Hall More Info



WWTP Road Ribbon Cutting

Thursday, Oct 9 at 5:30 p.m. 941 New Bridge Dr. More Info



RISE Growth Event

Wednesday, Oct 15 at 8:30 a.m. Plum Creek Golf Course Clubhouse More Info



Stay Connected to Kyle!

Stay up to date on everything that is happening in the city! Sign up to receive the weekly e-newsletter, read up on the latest Kyle News at <u>KyleTXNews.com</u> and follow us on social media.









Kyle Communications DepartmentCommunicationsDept@CityofKyle.com

City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY 2025 and FY 2024

			Comparison to Budget FY 2025						Comparison to Last Year FY 2024						
Collection Month	Actual Receipts Current Year FY 2025	Budget FY 2025	\$ Variance		% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024		\$ Change From FY 2024		% Change From FY 2024	Sales Tax Rebates 380 Payments			
October	\$ 1,369,300.36	\$ 1,596,094.00	\$	(226,793.64)	-14.21%	\$ 98,473.06		\$	1,425,969.13	\$	(56,668.77)	-3.97%	\$	79,646.52	
November	1,713,799.53	1,790,358.00	\$	(76,558.47)	-4.28%	115,501.30			1,599,526.69	\$	114,272.84	7.14%		82,046.34	
December	1,452,377.01	1,550,415.00	\$	(98,037.99)	-6.32%	110,407.40			1,385,158.70	\$	67,218.31	4.85%		77,297.11	
January	1,433,010.12	1,592,811.00	\$	(159,800.88)	-10.03%	39,140.38			1,423,036.48	\$	9,973.64	0.70%		82,900.10	
February	2,195,943.65	1,998,666.00	\$	197,277.65	9.87%	48,294.23			1,785,631.91	\$	410,311.74	22.98%		105,896.71	
March	1,354,076.00	1,381,523.00	\$	(27,447.00)	-1.99%	36,812.77			1,234,268.50	\$	119,807.50	9.71%		97,922.57	
April	1,317,288.46	1,422,362.00	\$	(105,073.54)	-7.39%	33,117.58			1,270,755.18	\$	46,533.28	3.66%		99,981.74	
Мау	1,769,234.97	1,819,182.00	\$	(49,947.03)	-2.75%	36,848.61			1,625,278.58	\$	143,956.39	8.86%		120,876.79	
June	1,566,741.31	1,679,165.00	\$	(112,423.69)	-6.70%	39,931.29			1,500,186.28	\$	66,555.03	4.44%		78,287.12	
July	1,609,002.28	1,723,395.00	\$	(114,392.72)	-6.64%	71,273.15			1,539,701.99	\$	69,300.29	4.50%		160,321.12	
August	1,803,883.21	1,880,431.00	\$	(76,547.79)	-4.07%	33,863.11			1,679,998.81	\$	123,884.40	7.37%		121,152.95	
September	1,549,555.08	1,699,849.00	\$	(150,293.92)	-8.84%	34,376.75			1,518,664.73	\$	30,890.35	2.03%		121,887.36	
Total	\$19,134,211.98	\$ 20,134,251.00	\$	(1,000,039.02)	-4.97%	\$ 698,039.63		\$	17,988,176.98	\$	1,146,035.00	6.37%	\$ 1,2	228,216.43	