

**SEPTEMBER 27, 2024** 

## WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
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### TABLE OF CONTENTS

I. Council Schedule	Page 03
II. Recreation Programming Updates	Page 04
III. Infrastructure Project Updates	Page 06
IV. City Council Requests	Page 09
V. Attachments	Page 11
1. Kyle Public Library Report	Page 12
2. Kyle Economic Development Update	Page 14
3.2022 Road Bond Program Project Status Report	Page 15

#### GET CONNECTED WITH THE CITY OF KYLE

Stay up to date on everything that is happening in the city! Sign up to receive the **weekly e-newsletter** and follow us on social media.











#### I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

#### WEDNESDAY, OCTOBER 2, 2024

COUNCIL SPECIAL MEETING AT 5:30 P.M.
COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, OCTOBER 15, 2024

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

#### II. RECREATION PROGRAMMING UPDATES

Staff Contact: David Lopez

#### Find Kyle the Armadillo



The campaign to find Kyle the Armadillo has begun! If you see him at a local business, city event or facility, make sure to tell a staff member and get a stamp. Collect as many stamps as you can between now and the first annual City Fest on Saturday, October 19 from 2-6pm at La Verde Park and collect prizes from the Parks and Recreation tent at City Fest. Visit an event or City facility to pick up a stamp card.

#### **Inclusive & Adaptive Programs**

The Kyle Parks and Recreation Department participated in the BETA Day Program at Crux Climbing Center, which offers adaptive climbing for individuals of all ages and abilities. On September 21, 10 participants from the City of Kyle had the opportunity to join an adaptive climbing class, experiencing the joys of climbing in an inclusive environment.



#### Movies in the Park



Thank you to everyone who joined us on Friday, September 20 for the Movies in the Park screening of Migration. This event marked the conclusion of our summer series, which welcomed over 475 participants from May to September. A special thank you to our vendors, Snacks Munchies & More, Got Snow, and Abundant Church, for their support.

#### **Community Outreach**



The Recreation Division participated in several community outreach events aimed at promoting our upcoming programs and highlighting the services offered by the Kyle Parks and Recreation Department. Through these initiatives, we strive to connect with residents and enhance community involvement. The Recreation Team participated in the ACC River Bat Bash at the Hays Campus in Kyle, where they connected with over 100 attendees to share exciting upcoming opportunities within the recreation division.

Attendees also received promotional materials from our department. Additionally, our Parks and Recreation Certified Therapeutic Recreation Specialist Miranda Candia, attended the Hays CISD Special Education Parent Advisory Committee. During this meeting, she updated Hays County parents on current inclusive and adaptive programming, as well as upcoming offerings for 2025. Moreover, the Recreation Coordinator for Family Services, Shane Boyer, and Aquatics, Tyler Ellis, represented the Recreation Division at the Camino Real Elementary Health Fair. They engaged with parents and guardians, providing information on upcoming programs and events, including details about our summer camp opportunities.

#### **Senior Programs**

The Kyle Parks and Recreation Department hosted the monthly Senior Bingo program at the Krug Activity Center in partnership with the Kyle Area Senior Zone. This event is designed for seniors and individuals with disabilities and takes place on the third Thursday of each month. The next session is scheduled for October 17, starting at 10:30 AM. Additionally, in partnership with the Kyle Area Senior Zone, PARD hosted the Senior Chair Volleyball program at the Krug Activity Center. This engaging program focuses on improving balance, core strength, joint flexibility, upper body mobility, hand-eye coordination, and endurance. Sessions are held on the 1st and 3rd Friday of each month from 11 AM to 12 PM at the Krug Activity Center.

#### III. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

## FM 1626 Ground Storage Tank & Pump Station:

• GST contractor completed tank floor concrete pour of 230 yards as scheduled with no complications. 17 of 22 wall panels have been poured. Placement of the wall panels on the tank floor is scheduled to start the week of October 1.A large crane will be on site to lift the wall panels for placement onto the tank floor.



- Archer Western and Preload work schedules 7 am- 4:30 pm, Monday-Friday.
- Cost for Phase 2 of the project has been submitted and is currently under review.



#### Anthem (Hoover) 1 MG EST:

- Welded steel tank crew on site.
- Panels being lifted and welded with three more sections of side panels to go.
- Tank at grade work scheduled from August 28 thru October 22.

#### Wastewater Lift Stations Under Construction:

- Waterstone
- Crosswinds 6B
- Freedom



#### Plum Creek Retail Roads:

- Storm drain line C installation completed along Avenue A.
- Subgrade preparation in progress from Cromwell to FM 1626.
- Conduit placement completed from Cromwell Drive to Burnham.
- Duct bank work in progress along Avenue A and Cromwell Drive.

#### La Verde Park Parking Lot:

- Poured curb & gutter, curb returns, and curb wall.
- The second base course application is going through on September 27.
- Installation of underground pipe for EV chargers planned for September 27.
- Grading sidewalk September 24
   -27.
- Pending approval for change order 1.







#### Opal Lane:

- Project Started September 3.
- Project Scope Mill and Overlay 0.8 Ln Miles from S Main St. to S Old Stagecoach Rd.
- Project Completed on September 20.

#### **Roland Lane Striping Project:**

- 2,648 feet of Double Yellow Striping was applied.
- Completed September 18.









#### **Plum Creek Sidewalk Repairs:**

- Approximately 130 ft of new sidewalk was replaced.
- Approximately 148 ft of additional damaged sidewalk will be repaired by October 2.



#### Pothole Repair Tracker:

- Citywide since the last update on September 13, our "Asphalt Avengers" have repaired 10 potholes.
- Since January 1, 837 potholes and counting have been repaired.

#### IV. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request					
1	2/6/24	Prepare a policy for warming and cooling centers; develop action plan for emergency shelters; and provide data on potential use of such facilities					
2	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion				
3	3/19/24	Contract with a State Lobbyist	Assigned to Jesse Elizondo; October 2, 2024				
4	4/16/24	Develop a schedule and process for a new Charter Review Commission at the end of the calendar year	Assigned to Jesse Elizondo; December 2024				
5	5/7/24	Issue RFP for Wireless Telecommunication Facilities on City- owned properties and within the area	Assigned to Melissa McCollum; a contract will be brought forward for Council consideration October 15, 2024				
6	5/7/24	Quarterly ARWA Updates	Ongoing				
7	7/2/24	Work with the County in addition to property owner(s) to expand TIRZ #4 to fund the South Goforth Road project	Completed public hearings; Final Project Plan will be brought back once approved by County				
8	7/16/24	Bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; Road Bond Open Houses: Windy Hill Road Project at Pflueger Elementary School on August 29, 2024; Kohlers Crossing Project on October 3, 2024 at Kyle Public Safety Center; and Bebee Road Project on October 17, 204 at Science Hall Elementary; staff will present additional options in late 2024				
9	8/20/24	Bring back an amendment to the sign code to allow changeable electronic message boards for HOAs/neighborhoods	n .				

#### SEPTEMBER 27, 2024

Item No.	Date of Request	Request	Status		
10	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Assigned to Julie Beggs; October 15, 2024		
11	8/20/24	Create a pilot Rain Barrel rebate program to be included in the City of Kyle's Water Conservation program	Assigned to Mike Murphy; October 15, 2024		
12	8/20/24	Bring forward options for a program that offers rebates for residents to convert existing landscaping to Texas native plants or drought tolerant plants and/or xeriscaping for owner occupied residential properties	Assigned to Mike Murphy; October 15, 2024		
13	8/20/24	Work on a selected location from the 4 options presented to secure a site and solicit bids for the relocation of the historic oak tree on Stagecoach Road.	Assigned to Amber Schmeits; November 19, 2024		
14	8/20/24	Engage consultant to review Uber program and make recommendations for improvements	Assigned to Rosie Truelove; January, 2025		
15	9/3/24	\$15,000 for Hays County Food Bank FY 24-25	Assigned to Leslie Scott; October 2024		
16	9/3/24	Create an emergency lockbox program for seniors and others at risk in the community	Assigned to Chief Barnett; October 15, 2024		
17	9/17/24	Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to bring back an amendment to the contract for potential future services under the Charter	Assigned to Aimee Alcorn-Reed; November 2024		
18	9/17/24	Issue an RFQ seeking a Consultant with a specific scope for a quality-of-life study for people with disabilities in Kyle	Assigned to Jesse Elizondo; December 2024		
19	9/17/24	Create a Committee on Aging following the City's Board and Commission policy, establishing the committee be a 7-member panel, meet all requirements, and have one additional stipulation that the minimal age be 55	Assigned to Amber Schmeits; October 15, 2024		

#### PAGE | 11

#### SEPTEMBER 27, 2024

Item No.	Date of Request	Request	Status			
20	9/17/24	Remove building permit fees associated with the construction of ADA ramps	Assigned to Melissa McCollum; October 15, 2024			
21	9/17/24	Develop a plan to enhance events at Heroes Memorial Park by collaborating with non-profit organizations in our community	Assigned to David Lopez; Fall 2024			

#### V. ATTACHMENTS

1. Kyle Public Library Report	Page ´	12
2. Kyle Economic Development Update	Page ´	14
3.2022 Road Bond Program Project Status Report	Page ´	15





SATURDAY, SEPTEMBER 28TH AT 11AM



## FIESTA de las FLORES



Page 12

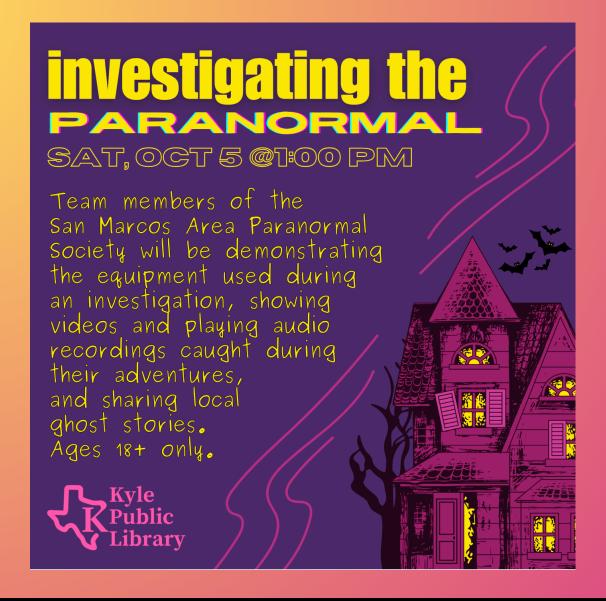
Celebrate Hispanic Heritage Month

**MARIACHI** 

**BALLET FOLKLÓRICO** 

**REFRESHMENTS** 

**GAMES AND CRAFTS** 



# The library is going fine free!

Starting October 1st, the Kyle Public Library will no longer charge fines for overdue items. Previous fines will remain on accounts. Keep an eye out for a future opporTUNAty. The Library is working with the Hays County Food Bank to accept donations of canned tuna to forgive previous overdue fines.



#### Do you own a business in Kyle or are you looking to start one?

We will help you get answers!

Join us for an afternoon of valuable information and resources.

Representatives from the following entities will be on hand to introduce their services and answer your questions:

- CITY OF KYLE PLANNING DEPARTMENT
- CITY OF KYLE BUILDING DEPARTMENT
- HAYS COUNTY HEALTH DEPARTMENT
- HAYS COUNTY DEVELOPMENT SERVICES
- TEXAS STATE SMALL BUSINESS DEVELOPMENT CENTER (SBDC)
- KYLE AREA CHAMBER OF COMMERCE
- GREATER SAN MARCOS PARTNERSHIP
- SCORE
- AND MORE!



10-07-2024 1 PM TO 3 PM

**KYLE CITY HALL 100 W. CENTER ST** 





# 2022 Bond Program Title: Weekly Status Report Updated on: 9/25/2024 Prepared By: Front Line Advisory Group





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Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (sent to CoK for payment)	% of Contract invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	35%	Preliminary 50% geometric schematic submitted 9/10/2025.	\$2,158,287.27	\$319,249.54	14.8%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
CK22RO002D	6	Kohlers to Seton (off- system) - PS&E	PS&E Design	60%	60% PS&E design approved on 9/23/2024.	\$1,367,014.84	\$793,970.84	58.1%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	60%	90% PS&E design due on 12/11/2024.	\$730,306.13	\$510,833.42	69.9%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	40%	60% Submittal due 11/6/2024.	\$3,547,398.02	\$721,695.59	20.3%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
	2,4	Old Stagecoach Road - PS&E	PS&E Design	0%	City Council approved Old Stagecoach Rd PS&E phase on 9/17/2024. 6 Creeks portion currently on Hold.	\$2,047,287.05	\$0.00	0.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3-to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
	2,4	Center Street (Off-System) PS&E	PS&E Design	0%	City Council approved Center St (off) PS&E phase on 9/17/2024.	\$1,799,557.05	\$0.00	0.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
CK22RO006D	2,4	Center Street (FM 150) (On-System)	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 10/15/2024.	\$488,657.77	\$463,450.47	94.8%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2,4	Jack C Hays Tr	PS&E Task Order Approval	100%	City Council decision to approve PS&E Task Order expected 10/15/2024.	\$450,567.75	\$393,316.16	87.3%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	50%	60% PS&E submitted on 9/10/2024; currently under review.	\$2,926,954.18	\$1,307,341.97	44.7%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with But Lane.
CK22RO008D	6	Marketplace Avenue		95%	Notice to Proceed (NTP) for construction scheduled for 10/7/2024. Groundbreaking ceremony scheduled for 10/15/24.	\$1,076,878.74	\$899,791.12	83.6%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	45%	<b>60% PS&amp;E due 10/3/2024.</b> New sidewalk portions being added to the design.	\$2,030,777.09	\$241,947.04	11.9%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	60%	90% PS&E due 10/11/2024.	\$830,345.20	\$353,931.68	42.6%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.

\$ 24,577,898.30

40.72%