

MARCH 7, 2025

# WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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# GET CONNECTED WITH THE CITY OF KYLE

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## I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

#### MARCH 14-16, 2025

2025 COUNCIL VISION WORKSHOP HYATT REGENCY HILL COUNTRY RESORT, 9800 HYATT RESORT DR. SAN ANTONIO, TX, 78251

## TUESDAY, MARCH 18, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

## TUESDAY, APRIL 1, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

# TUESDAY, APRIL 18, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

# II. KYLE 3-1-1 LAUNCHES MARCH 11, 2025

Staff Contact: Joshua Chronley

Kyle 3-1-1 officially launches Tuesday, March 11, 2025.

City Staff and the community are invited to join us on Saturday, March 8 at 10 a.m. for a Kyle 3-1-1 Pre-Launch Party at La Verde Park, 3901 Burnham. Enjoy refreshments, free popsicles from La Ola Pop Shop, free Kyle 3-1-1 swag, and brief remarks while learning more about Kyle 3-1-1. City staff will be on hand to answer questions and give demos.

Kyle 3-1-1 is designed to be a clear and efficient communication channel between the city and its residents – eliminating the need to navigate through multiple departments to get an answer to a question or make a service request. Whether reporting a pothole, a broken streetlight, code enforcement concerns, or simply needing assistance with utility billing or city policies, Kyle 3-1-1 ensures faster response times and greater transparency in service requests. It's city service, simplified.

# Residents can connect with Kyle 3-1-1 in three ways:

- Dialing 3-1-1 to speak with a live customer service representative during business hours (8 a.m. 5 p.m., Monday Friday, excluding city holidays).
- Using the mobile app available at launch, for on-the-go service requests.
- Submitting requests 24/7 online via <u>Kyle311.com</u>.

For more information, visit Kyle311.com.



## III. FERAL HOG UPDATE

Staff Contact: David Lopez

Last week: February 24-28, 2025 - The trapper captured and removed a sounder of (7) seven hogs at Waterleaf Park. However, another sounder has been spotted in the same location, therefore the trap will remain in place and continue to be baited. Meanwhile, extensive hog damage has been identified in the Lake Kensington area and the adjacent neighborhood. In response, pre-baiting efforts have already begun in that area.

**This week: March 3 - 7, 2025 -** Trapping efforts will continue in the Waterleaf area, while trap assembly will begin in the Kensington area. To prevent spooking the hogs, this process is carried out gradually over several days. Once a sounder consistently returns to the bait, the trap will be set for capture.

**Next steps:** Two traps will be in operation and moved as needed to address areas with the most damage.



### IV. PARKS & RECREATION DEPARTMENT UPDATES

Staff Contact: David Lopez

# **Playground Maintenance**



The Park Maintenance team will be replenishing Engineered Wood Fiber (EWF) at various park playgrounds over the next few weeks. This routine replenishment helps maintain compliance with playground safety standards, ensuring a safe and accessible play environment for the community. Below is a completed photo of Gregg-Clarke Park.

# **Republic Drive Project Update**

In January 2025, City Council approved a construction contract with Vaughn Construction to remodel two 6,600-square-foot buildings at Republic Drive. Once completed, these spaces will house the Parks and Recreation offices, Beautification Division headquarters, Communications Department offices, meeting rooms, and small community programming spaces. Construction is progressing on schedule, with completion anticipated in late April. To date, major milestones include the installation of the general framework, electrical work, and ductwork.









# Plum Creek Monument Sign Repaired

The Beautification Division contracted Kyle Landscaping Services to repair the masonry at the Plum Creek Monument Sign after it was damaged by a vehicle. The repairs were completed within two days, and the mulch was also replaced, restoring the site to its original condition.





# City of Kyle brings home the Lone Star Legacy Award for Mary Kyle Hartson Park

Kyle Parks and Recreation staff attended the annual Texas Recreation and Park Society conference in Allen, Texas. Educational sessions covered a variety of topics from intergenerational programming to creating community partnerships. The conference ended with an awards ceremony where the Kyle Parks and Recreation Department received the Lone Star Legacy Award for Mary Kyle Hartson Park.

City officials and leadership joined the team at the awards ceremony in celebration of this honor. The Department will be installing a plaque at the park this spring for all visitors to celebrate the prestigious designation.





## Mardi Gras Celebration at La Verde Park





On March 4, 2025, the Kyle Parks and Recreation Department hosted a Mardi Gras Celebration. DJ Roland and Big Wy's Brass Band performed, contributing to a lively atmosphere. Guests enjoyed complimentary masks, beads, and face painting, which added to the experience. The event created enjoyable moments and fostered a sense of community among attendees.

# Successful Kyle Youth Basketball League

The Kyle Parks and Recreation Department concluded a successful 6-game season for the 6U, 8U, and 10U boys' and girls' divisions, with practices at McCormick Middle School and games at Valor Academy. Gratitude is extended to volunteer coaches and players for their dedication. For more information on additional Parks and Recreation programs or events, visit Kyle Parks and Recreation.



# **Upcoming Adult Trivia Night**



Join Parks and Recreation on March 21 at Centerfield Bar and Grill for the start of Adult Trivia Night, a free event held every Monday from 6 - 8 PM. Bring friends for fun competition and a memorable night!

# **Bunton Bridge Erosion Control Project**

Recent flooding caused washouts and undermining along the Plum Creek Trail near the Bunton Bridge. In response, staff placed riprap stones in the affected areas to help stabilize the trail and prevent further erosion.





# Over 500 pounds of trash collected along Plum Creek



The Great Texas River Cleanup took place on Saturday, March 1, 2025, at Waterleaf Park. This annual volunteer-driven initiative aims to remove litter and debris from local waterways, helping to preserve and protect Plum Creek and the surrounding environment. 49 volunteers participated ranging from toddlers to senior citizens, including non-residents. This year, over 500 pounds of trash and floatables were diverted from the city's waterways and natural areas!



The City of Kyle extends its gratitude to all volunteers, City representatives, and the Parks & Recreation team for their dedication to keeping the waterways clean. The City of Kyle remains committed to ongoing environmental initiatives and encourages residents to participate in future cleanup events. To stay involved, visit <u>Volunteer Programs Recdesk</u>.

# **Hiring Continues for Summer 2025**



The Aquatics Division is recruiting seasonal staff for the 2025 aquatic season, aiming to hire enthusiastic and qualified individuals to ensure a safe and enjoyable community experience.

A swim test is now a mandatory part of the hiring process to enhance safety standards. This requirement ensures team members are prepared to provide excellent service and safety in water. If you are passionate about aquatics and want to join a dynamic team, apply and showcase your skills in the swim test. The City of Kyle looks forward to building a great team for the 2025 season.

#### V. WATER UTILITIES DEPARTMENT

Staff Contact: Jessica Wright

# **Introducing the New Water Conservation Coordinator**

Jessica "Jess" Wright has joined the Water Utilities Department as the City of Kyle's first Water Conservation Coordinator.

Jess brings a diverse background in conservation, having worked in Austin, San Diego, and Houston. Before joining the City of Kyle, Jess led volunteer projects with Austin Parks Foundation, coordinated city-wide nature education events for Austin's Roots & Wings Festival, and served as a park ranger.



Jess holds a bachelor's degree in Environmental Policy from UC San Diego. She is also a Texas Master Naturalist and Texas Stream Team Citizen Scientist.

In this new role, Jess will be responsible for coordinating, expanding, and implementing the city's water conservation and drought response efforts, such as the new Residential Water Conservation Rebate Programs. She is eager to empower Kyle residents to take pride in their city's unique water story and be stewards of Texas' most precious resource.

## VI. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy and Mike Trimble

# Kyle Crossing/Kohlers Crossing Traffic Signal:

- Southeast and northeast corner pedestrian ramps are completed.
- Curb and gutter completed on all four corners.
- Drainage improvements at the northeast corner are underway.
- Pedestrian rail is pending at the northeast corner.





# CR 158 Elevated & Ground Storage Tanks Updates:

- Preload placing select fill for booster pump station.
- Preload excavating for sump at GST
- Submittals continue to be reviewed for approval.
- Weekend work on March 8-9.
- Landmark off site to allow full site access for construction of GST.

# Wastewater Treatment Plant Access Road:

- Vehicle traffic to the plant using detour.
- Hauling off road spoils is underway.
- The proposed access road is being cut to bottom grades for placement of select fill.





# FM 1626 Ground Storage Tank & Pump Station Updates:

- GST filling starts on March 3rd and will take 8 days.
- Water will enter the distribution system after hydrostatic and disinfecting testing.
- Instrumentation communication installation between FM 1626 site and PW Building is ongoing.
- Concrete apron placement around GST exterior is finished.
- AT&T has installed communication fiber; awaiting notification for service splicing.

#### Plum Creek Retail Roads:

- The new water line is nearing completion. Testing is pending.
- Framing for the concrete pavement is underway.
- Storm drain culvert installation has begun along Cromwell.





# La Verde Park Parking:

- Project is substantially complete.
   Contractor is working on punch list items.
- PEC is still in process to get electric connection to the site.

# Rectangular Rapid Flashing Beacon (RRFB) Crosswalk Install

• Rectangular Rapid Flashing Beacon (RRFB) Crosswalk signs have been placed at the mid-block cross walk located at N. Burleson Street and Spring Branch Drive.

- These RRFB Signs provide rapid flashing lights to alert motorist that pedestrians are crossing at the crosswalk when activated.
- Keep an eye out, more RRFB's will be installed on Dacy Lane at Chappa Middle School and Lehman Road at Lehman High School.







# Pothole Repair Tracker - March 7

- City-wide since the last update on 1/31, our "Asphalt Avengers" have repaired 12 potholes.
- As of January 1, 2025, 158 potholes for the year.



# Stormwater/Drainage Maintenance - March 7

 The Stormwater/Drainage Maintenance Department has implemented a new street sweeping plan and has currently swept 257 miles of streets within the city.







#### **Street Construction**

- Project Start Date: December 2, 2024
- Project Scope: Mill and overlay, including various full-depth repairs on Goldenrod St., Carriage Way, Wagon Crossing, Zebra, and Wild Buffalo.
- As the weather begins to improve, the Street Construction team is back in action, completing the mill and overlay in the North Trails neighborhood. Future mill and overlay projects are planned for N. Meyer St., Barbar St., Wallace St., and Wood St.

# **Sidewalk Projects**

- Project Start Date: December 2, 2024
- Project Scope: Gaps in sidewalk connectivity have been filled with 1,165' of new sidewalk at the following locations:
  - 515' on Kirby
  - 225' on Running Creek Between Treeta Tr. And Twin Cv.
  - 50' on Pimlico
  - 375' on Brent Blvd.
- Upcoming locations include Hunters Drive, and Western Cove.









# VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

| Item<br>No. | Date of<br>Request   | Request   | Status  |  |  |  |
|-------------|--|---|---|--|--|--|
| 1           | 3/16/24  | Development of Downtown   | Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during F 24 Visioning Workshop in February 2024 at the March 16, 2024 meeting, the City Council decided to postpone this discussion; Scheduled for March 14-16, 2025 Visioning Workshop |  |  |  |
| 2           | 5/7/24   | Quarterly ARWA Updates  | Ongoing; Next one scheduled March<br>2025   |  |  |  |
| 3           | 9/17/24  | Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to work on an amendment to the contract for potential future services under the Charter | Complete  |  |  |  |
| 4           | 9/17/24  | Issue an RFQ seeking a Consultant with a<br>specific scope for a quality-of-life study for<br>people with disabilities in Kyle  | Assigned to Jesse Elizondo; March 18,<br>2025   |  |  |  |
| 5           | 11/19/24   | A report regarding implementing a K-9 unit within the Kyle Police Department  | Assigned to Jeff Barnett; Consider during upcoming budget process   |  |  |  |
| 6           | 11/19/24   | Develop a housing strategy for diversifying the City's housing options  | Complete  |  |  |  |
| 7           | 12/12/24   | Provide a report regarding sludge hauling contract  | Assigned to Mike Murphy; July 2025  |  |  |  |
| 8           | 1/7/25   | Provide summary of community feedback and design options for 1500 Dacy Lane   | Assigned to David Lopez; March 18, 2025   |  |  |  |
| 9           | Initiate an RFQ process to select a design fi<br>based on qualifications from roundabout<br>regarding Kohlers Crossing interim<br>improvements |   | Assigned to Mike Trimble; April 15, 2025  |  |  |  |

| Item<br>No. | Date of<br>Request | Request  | Status   |  |
|-------------|--------------------|--|--|--|
| 10          | 1/21/25            | Research options for installing deceleration and acceleration lanes on Roland Lane near to the I-<br>35 Frontage Road                                    | Assigned to Mike Trimble; May 6, 2025  |  |
| 11          | 1/21/25            | Proceed with the annexation and clean up and direct staff to poll the community and collect suggestions regarding street renaming for South Goforth Road | Assigned to Melissa McCollum;<br>Annexation Resolution March 4, 2025<br>Ordinance March 18, 2025; Renaming<br>South Goforth Road April, 2025 |  |
| 12          | 2/4/25             | Align the Board of Adjustments appointments,<br>terms and vacancies with the general boards<br>and commissions ordinance                                 | Assigned to Melissa McCollum; April,<br>2025   |  |
| 13          | 2/4/25             | Present aesthetic design options for roundabouts   | Assigned to Melissa McCollum; May,<br>2025   |  |
| 14          | 2/4/25             | Provide engineering details and options for<br>Silverado Vybe Trail Project  | Assigned to David Lopez; June 2025   |  |
| 15          | 2/4/25             | Solicit input and provide recommendations for<br>Steeplechase Park improvements  | Assigned to David Lopez; June 2025   |  |
| 16          | 2/15/25            | Seek proposals for moving the historic oak tree on Stagecoach Road   | Assigned to Mike Trimble; July 2025  |  |
| 17          | 2/18/25            | Amend the policy around the Peace & Progress series  | Assigned to Jesse Elizondo; April 2025   |  |
| 18          | 3/4/25             | Hold a work session on the City's districts  | Assigned to Aimee Alcorn-Reed; March<br>29, 2025   |  |
| 19          | 3/4/25             | Provide recommendations for improvements at Dacy Lane and Downing Way  | Assigned to Mike Trimble; April 2025   |  |
| 20          | 3/4/25             | Send out a Survey for Goforth renaming options: Paula Alvarez, Becky Selbera and Chevo Pastrano, Sr.   | Assigned to Melissa McCollum; April<br>2025  |  |

# VIII. ATTACHMENTS

| 1. | Kyle Public Library Report | Page       | 17 |
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| 2. | Road Bond Program Status   | ReportPage | 18 |

# CHECK IT OUT!

Kyle Public Library had **11,771 total checkouts** in February! Of those, **8,760 physical** items were checked out in person via our library staff (wow!), while **3,011 were** borrowed digitally through Hoopla and Libby. We also welcomed **211 new library** cardholders and saw **1,128 attendees** at our programs throughout the month!



Our new Makerspace has gotten quite the facelift over the past few weeks! We started out with painting the room a brighter off-white color, while keeping our iconic teal accent wall. The paint has already made a big difference in opening up the space, but we are not finished yet.

Next, we removed the carpet from the room and are in the process of exposing the concrete underneath. It is typical for Makerspaces to have a concrete floor to make for easier clean up in case of spills. Once the floor is finished, all that will be left is to fill the room with our new furniture and equipment, and then the space will be ready to start creating!







Fun update to our children's corner; we have new interactive toys for kids to play with to work on their fine motor skills and learning abilities! These new toys are only available for play at the library and cannot be checked out.





2022 Bond Program

Title: Weekly Status Report
Updated on: 3/6/2025
Prepared By: Front Line Advisory Group





| Project<br>ID | Council<br>District | Project Name                                 | Project Status   | Phase<br>Percent<br>Complete | Project Status Description  | Contract<br>Amount | \$ Paid to Date<br>(Sent to COK for<br>payment) | % of<br>Contract<br>invoiced | Project Descriptions   |
|---------------|---------------------|--|------------------|------------------------------|---|--------------------|---|------------------------------|--|
| CK22RO001D    | 6                   | Kohlers to Seton (IH 35)                     | Schematic Design | 45%                          | Updated 50% Geometric Schematic under review by TxDOT. IAJR has been sent back to TxDOT for review.   | \$2,158,287.27     | \$370,501.54                                    | 17.2%                        | The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, Kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.  |
| CK22RO002D    | 6                   | Kohlers to Seton (off-<br>system) - PS&E     | PS&E Design      | 90%                          | 100% PS&E is due 3/7/2025.  | \$1,367,014.84     | \$1,256,746.19                                  | 91.9%                        | The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.   |
| CK22RO003D    | 6                   | Bebee Road (West) -<br>PS&E                  | PS&E Design      | 90%                          | 100% PS&E is due 3/11/2025. Final 3 ROW parcels currenlty being appraised.  | \$931,646.13       | \$651,055.44                                    | 69.9%                        | The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.   |
| CK22RO004D    | 6                   | Bebee Road (East) - PS&E                     | PS&E Design      | 70%                          | 90% PS&E Due 6/17/2025. ROW prioritization matrix has been completed.   | \$3,547,398.02     | \$1,814,706.82                                  | 51.2%                        | This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.   |
| 3a            | 2,4                 | Old Stagecoach Road<br>North (Six Creeks)    | PS&E Design      | 20%                          | 60% PS&E due 5/5/2025. Open House anticipated for 4/10/2025. 30% PS&E over-the-shoulder review completed on 2/27/2025.  | \$1,510,111.20     | \$204,137.40                                    | 13.5%                        | This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3-to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.  |
| 3b            | 2,4                 | Old Stagecoach Road -<br>PS&E                | PS&E Design      | 30%                          | 60% PS&E due 4/8/2025. Open House anticipated for 4/10/2025. 30% design review meeting set for 2/28/2025. 60% PS&E due 4/8/2025.  | \$2,047,287.05     | \$394,676.80                                    | 19.3%                        | This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3-to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.  |
| 3c            | 2,4                 | Center Street (Off-System)<br>PS&E           | PS&E Design      | 35%                          | 60% PS&E review completed 3/4/2025. ROW offers are being prepared. Open House anticipated for 4/10/2025.  | \$1,799,557.05     | \$601,648.25                                    | 33.4%                        | This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.  |
| CK22RO006D    | 2,4                 | Center Street (FM 150)<br>(On-System) - PS&E | PS&E Design      | 15%                          | 30% design review meeting set for 5/16/2025.<br>60% PS&E due 6/16/2025. Environmental<br>Clearance provided on 1/28/2025.   | \$1,492,833.09     | \$29,831.65                                     | 2.0%                         | This project will upgrade Center Street from Veterans<br>Drive to Main Street in downtown Kyle, expanding the<br>roadway from 2 to 3 lanes to enhance traffic flow and<br>accessibility.   |
| 4b            | 2,4                 | Jack C Hays Tr - PS&E                        | PS&E Design      | 10%                          | 30% design review meeting set for 4/30/2025.<br>60% PS&E due 5/27/2025. Environmental<br>Clearance provided on 1/28/2025. All ROW parcels<br>have been appraised.   | \$887,275.09       | \$22,738.80                                     | 2.6%                         | This project involves widening the intersection from<br>Veterans Drive to north of Witte Road, adding two new<br>lanes and a median to improve traffic management and<br>safety.   |
| CK22R0007D    | 6                   | Kyle Parkway/Lehman<br>Road Extension        | PS&E Design      | 60%                          | 90% PS&E due 3/21/2025. New task order for Additional storm drainage and PEC utility design in process for approval in City Council.  | \$3,189,200.02     | \$1,771,980.57                                  | 55.6%                        | This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane. |
| CK22RO008D    | 6                   | Marketplace Avenue -<br>Construction         | Construction     | 20%                          | Schedule update submitted but requires revision.  • Embankment Excavation 115+00 to 125+57.  • Concrete Vybe to Sta 12+00.  • INSTALL 54IN RCP 111+16 to 105+50.  • INSTALL 54IN RCP STUB OUT 105+50, 111+59. | \$7,753,615.40     | \$2,452,103.91                                  | 31.6%                        | This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.  |
| CK22RO009D    | 2,6                 | Bunton Creek Road -<br>PS&E                  | PS&E Design      | 80%                          | 90% PS&E due 3/6/2025.  | \$2,030,777.09     | \$920,330.22                                    | 45.3%                        | This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.  |
| CK22RO010D    | 6                   | Windy Hill Road - PS&E                       | PS&E Design      | 90%                          | 100% PS&E due on 3/18/2025.   | \$830,345.20       | \$744,204.25                                    | 89.6%                        | This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.   |
|               |                     |  |                  |                              | I.  | £ 25 545 074 05    | 617 770 701 F/                                  | /7709/                       |  |

\$ 36,646,974.86

\$17,332,761.54

47.30%