



DECEMBER 20, 2024

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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There will be no Weekly Report on Friday, December 27, 2024 due to the holidays.

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

MONDAY, DECEMBER 23, 2024

COUNCIL SPECIAL MEETING TO CANVASS DECEMBER 2024 RUNOFF
ELECTION RESULTS AT 6 P.M.

TUESDAY, JANUARY 7, 2024

COUNCIL SPECIAL MEETING AT TBD
COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, JANUARY 21, 2024

COUNCIL SPECIAL MEETING AT TBD
COUNCIL REGULAR MEETING AT 7 P.M.

II. FERAL HOG UPDATE

Staff Contact: David Lopez

The Kyle Parks and Recreation Department is actively working to address the increased presence of feral hogs in certain areas within city-owned property, specifically within the Waterleaf Park area.

To better manage the issue, staff are currently working within the existing feral hog trapping contract. Trap installation at Waterleaf Park will begin Sunday, Dec. 22, 2024 and take place incrementally over the next week. Parks is working with the trapper to select an appropriate spot to best capture the complete sounder (a family group of feral pigs) and pre-baiting the areas to desensitize the pigs to the traps. Once the traps have been set up, they will be monitored regularly using game cameras and only set off when the entire sounder is inside. If the trap is set without the entire sounder captured, the pigs outside the trap will learn and are unlikely to ever be trapped. The trapper will then humanely transport the feral hogs to a USDA holding facility to be processed. Once the sounder at Waterleaf has been captured and removed, parks staff will evaluate whether other traps are needed at this time.

Feral hog populations are an ongoing issue. The population will rise and fall as we reduce the population, and it rebounds. There is currently no "silver bullet" solution for feral hogs, as this is an invasive, exotic species that is smart, highly durable, and reproduces rapidly. But by working with trappers to reduce and manage the population at an acceptable level, the city hopes to mitigate the impact of feral hogs on public land as well as our local ecosystems

In the meantime, residents are reminded to exercise caution when encountering feral hogs. Here are some important safety tips:

1. **Stay at a Safe Distance:** Feral hogs can be aggressive if they feel threatened or nursing mothers are protecting their young. Keep a safe distance and avoid approaching or feeding them.
2. **Avoid Confrontation:** If you encounter a feral hog, remain calm and back away slowly. Do not attempt to chase, corner, or provoke the animal.
3. **Secure Trash and Food Sources:** Feral hogs are attracted to food sources, so it's important to secure trash, pet food, and other potential attractants to discourage them from settling in residential areas.
4. **Report Sightings:** If you spot feral hogs within city limits, report the sighting to the Kyle Parks Department at conservation@cityofkyle.com.

III. PARKS & RECREATION DEPARTMENT UPDATES

Staff Contact: David Lopez

Movies in the Park

On Dec. 13 the C.A.R.E.S team, hosted Christmas Movies in the Park featuring the festive classic "Elf"! The event was a perfect way to continue the holiday season.

Despite the rainy December evening, the spirit of the season was alive and well as attendees bundled up with blankets, enjoyed hot cocoa, and watched Buddy the Elf spread Christmas joy. We want to thank all those that came out, residents and vendors alike.

This festive gathering is just one of the many ways the Parks and Recreation team is continuing to celebrate the season, ensuring that our city's parks remain a hub for holiday cheer throughout December. Stay tuned for more fun events as we keep the holiday spirit going strong!

Santa's Rides in Kyle

The Recreation Staff worked diligently to prepare for the Santa Rides in Kyle held on December 10-12. Special recognition goes to Therapeutic Recreation Coordinator Miranda Candia, who led the event and Program Coordinator and visual designer Rachel Acevedo, who crafted the new sleigh by hand.

This 3-night magical event brought together families, neighbors, and local heroes for a for a memorable holiday experience, despite the rainy weather.

Santa and the Grinch were led by Kyle Police Department, Kyle Parks and Recreation Department, Citizens on Patrol, Community Emergency Response Team (CERT), and Hays Transportation.

It was an unforgettable sight to see Santa and the Grinch bringing holiday cheer to every corner of our town, and we're so grateful for the collaboration that made this event a festive success. Thank you to everyone who joined us, especially the KAYAC group for volunteering to be Santa's elves.

25 Days of Christmas

Don't miss the dazzling Christmas light displays and festive activities that will add extra holiday magic to your experience during the 25 Days of Christmas.

On Dec. 12, we were thrilled by live music from the talented Chapa Middle School and Lehman High School Orchestras. On Dec. 13, our Parks & Recreation Department hosted a festive Family Fun Night featuring crafts, games, and Santa pictures, bringing families together to celebrate the holiday spirit. Dec. 14, was highlighted by our Shopping Saturday, which included Santa pictures and a bustling market of local vendors offering unique gifts and holiday treats. The dazzling Christmas light displays added extra magic to the experience, creating an unforgettable day for attendees filled with joy and holiday cheer.

Thank you to all who joined us to make these events special!

We look forward to more celebrations as we close out our 25 Days of Christmas programming at Mary Kyle Hartson Park, December 20-23.

- December 20: Family Fun Friday
- December 21: Shopping Saturday – Performance by Mariachi
- December 22: Social Sunday - Performance by Art Tigerina Acoustical



Now Hiring for Spring & Summer Positions

The Kyle Parks and Recreation Department is currently hiring for Summer and Spring seasonal positions in our camps and aquatic programs.

If you're looking for a fun, rewarding job where you can make a difference in the community while enjoying the great outdoors, we want to hear from you. This is a perfect opportunity for those seeking to bring their passion for recreation and outdoor activities to life. Apply today and join our team for an exciting season ahead!

Camp Positions:

- Assistant Director
- Head Counselor
- Teen Counselor
- Youth Counselor

Aquatics Positions:

- Pool Manager
- Head Lifeguard
- Lifeguard

2024 Men's Fall Softball Season Comes to an End

The 2024 Men's Fall Softball Season has officially come to a close, and it was a season to remember! After weeks of intense competition, teamwork, and unforgettable moments, the Fellows team has emerged as the Overall Champions of this year's league. Their outstanding performance and determination have earned them the top spot in a hard-fought final match.



Congratulations to the 2024 Winter Men's Softball Champions: Fellows Team!

We would like to extend a heartfelt thank you to all the teams, coaches, and players who participated in the season. Your dedication and passion for the game made this year's league a success. The Parks and Recreation Department is proud to support recreational sports, and we look forward to next season.

Conservation Program Weekly Report

Last Week:

- 12/9/2024 – Stacy Anderson attended the Trails Focus Group.
- 12/10/24 – John Davis attended the Conservation Focus Group meeting for the Master Plan.
- 12/11/2024 – John Davis attended the City Nature Challenge kickoff planning meeting.
- 12/12/2024 – Stacy Anderson attended Garden Committee meeting.
- 12/12/2024 – John Davis attended meeting with Great Springs to discuss land conservation.
- 12/12/2024 – John Davis attended meeting with Stormwater to discuss TCEQ MS 4 permit.
- 12/12/2024 – John Davis attended lunch meeting with 2 mountain biking constituents to discuss conservation strategies and mountain bike opportunities in Kyle.
- 12/12/2024 – John Davis attended a Kensington Park kickoff meeting with the selected firms.

This Week:

- 12/16-20/2024 – John Davis working on Council presentation, GIS infrastructure and organization, and park conservation plan.
- 12/18/2024 – John Davis and Stacy Anderson met with David Lopez to discuss Keep Kyle Beautiful.
- 12/18/2024 – John Davis and Stacy Anderson met with Kathy Roecker about MS4 permit.
- 12/19-22/2024 – Several staff are working themed events in the evenings and weekend.

Next Week:

- 12/23-27/24 – Several staff will have a combination of being off for the holidays and working themed events the evenings they work.

Weekly Report Trails and Landscaping Division

This week the Conservation Crew:

- Cleared back mulch encroaching on tree and shrub root flares at Heroes Memorial Park. This will enable the trees and shrubs to get adequate oxygen for proper growth.
- Cleared out brush and weeds from the landscaped beds at Heroes Memorial Park.
- Assisted with 25 Days of Christmas.
- Picked up and installed Native Pollinator friendly plants in the community garden



This week the Trails Crew:

- Cleared low trees growing along the alleyway behind Festival Drive from FM-150 to Lake Kyle.
- Assisted with 25 Days of Christmas.
- Attended the Community Garden meeting.
- Cut and picked up the giant reeds at the end of Burleson and turned it in for barricade repair with Public Works.
- This week the Trails Crew worked to clear back brush along the fence line by the twin ponds at Cool Springs Trail.

IV. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy

FM 1626 Ground Storage Tank & Pump Station:

- First coating on exterior of tank will be completed this week. Second coating, pending weather conditions.
 - Electrical contractor continues to place conduit on site.
 - Archer Western has a crew at Well Site #4 and has started construction improvements.
- 
- PEC placed permanent transformer pole and transferred power lines from temporary pole.
 - Project signs have been placed on both project sites.
 - Archer Western and Preload work schedules are from 7 a.m. – 4 p.m. Preload has been delayed due to weather and will be Dec. 21-22.



La Verde Park Parking:

- Project is substantially complete.
- Contractor is working on punch list items.
- PEC is still in process to get electric connection to the site.



Plum Creek Retail Roads:

- The reclaim water line is complete on Avenue A from FM 1626 to Cromwell.
- Lime treatment of subgrade underway on Avenue A from Burnham to Everett Street.

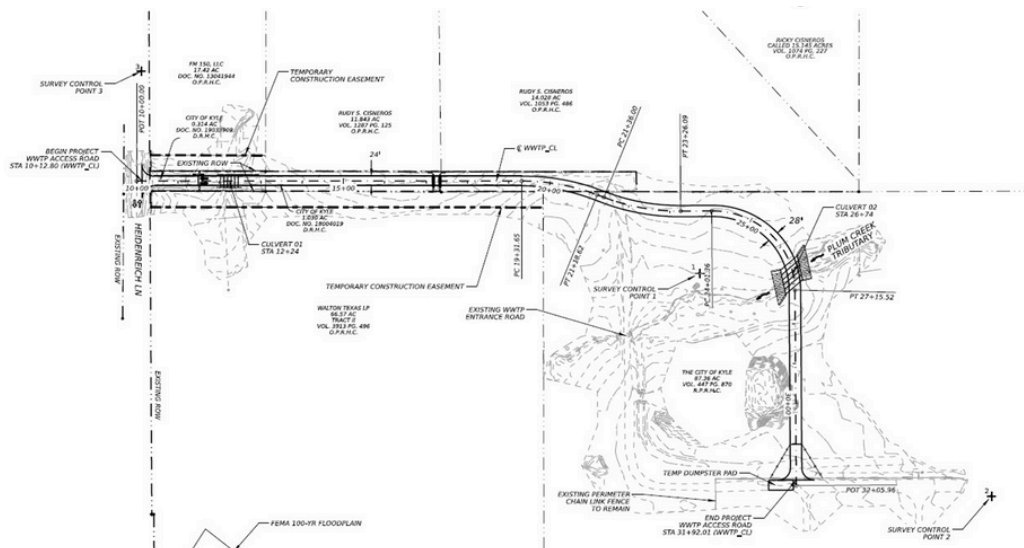
Wastewater Treatment Plant Office Trailers:

- Trailer was delivered on Dec. 14 and setup was completed Dec. 16.
- Furniture delivery and setup was on Dec. 18.
- Parking lot paving is currently being scheduled.
- Utility connections are being coordinated and scheduled.



Wastewater Treatment Plant Access Road:

- Pre con is being scheduled for Jan. 10, 2025.
- Notice to proceed is expected to be Jan. 27, 2025.
- Construction schedule is 6-8 months post notice to proceed date.



V. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion; Scheduled for FY 25 Visioning Workshop
2	4/16/24	Develop a schedule and process for a new Charter Review Commission at the end of the calendar year	Assigned to Jesse Elizondo; January 7, 2025
3	5/7/24	Quarterly ARWA Updates	Ongoing
4	7/16/24	Bring back a plan for regular community education sessions on variety of issues of importance to our community	Assigned to Rachel Sonnier; Staff will present additional options January 7, 2025
5	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Assigned to Rosie Truelove; Council briefed on November 19, 2024; February 3, 2025
6	8/20/24	Engage consultant to review Uber program and make recommendations for improvements	Assigned to Rosie Truelove; January 21, 2025
7	9/17/24	Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to bring back an amendment to the contract for potential future services under the Charter	Assigned to Aimee Alcorn-Reed; Council brief on November 19, 2024; February 2025
8	9/17/24	Issue an RFQ seeking a Consultant with a specific scope for a quality-of-life study for people with disabilities in Kyle	Assigned to Jesse Elizondo; January 21, 2025

Item No.	Date of Request	Request	Status
9	10/15/24	Bring back action on Skatepark	Assigned to David Lopez; January 21, 2025
10	11/19/24	Bring back a report regarding implementing a K-9 unit within the Kyle Police Department	Assigned to Jeff Barnett; Consider during upcoming budget process
11	11/19/24	Bring back a housing strategy for diversifying the City's housing options	Assigned to Melissa McCollum; February 2025
12	12/3/24	Bring back a combination of Options 3 and 4 as presented on 12/3/24 regarding the historic oak tree on Stagecoach Road	Assigned to David Lopez; February 2025
13	12/3/24	Bring back an item regarding the purchase and installation of a light meter on City facilities and evaluate potential improvements to ensure compliance with the dark skies initiative.	Assigned to Marco Forti; January 2025
14	12/12/24	Bring back a high school summer internship program.	Assigned to Rosie Truelove; February 2025
15	12/12/24	Bring back a report regarding sludge hauling contract.	Assigned to Mike Murphy; July 2025

VI. ATTACHMENTS

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New Year, New Hours!

Starting January 2nd, the Library will have new hours!

*We are opening 30 minutes earlier
Monday through Saturday!*



New Hours of Operation:

Monday - Thursday: 9:30AM - 8PM
Friday: 9:30AM - 5PM
Saturday: 9:30AM - 4PM

Storytimes are on break.

They will resume January 6th with the following schedule:

Mondays

10AM: Toddler Storytime

11AM: Pre-School Storytime

Tuesdays

10AM: Movement Storytime

Wednesdays

10AM: Bilingual Storytime

Thursdays

10AM: Baby Lapsit



Visit us and
add a paper
gingerbread
person to our
Christmas tree!

New Sound Buffers in the Children's Area!



These sound buffers will absorb sound waves, minimizing noise from conversations and activity.

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2025 and FY 2024

Collection Month	Actual Receipts Current Year FY 2025	Comparison to Budget FY 2025				Comparison to Last Year FY 2024			
		Budget FY 2025	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024	\$ Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments
October	\$ 1,369,300.36	\$ 1,596,094	\$ (226,793.64)	-14.21%	\$ 98,473.06	\$ 1,425,969.13	\$ (56,668.77)	-3.97%	\$ 79,646.52
November	1,713,799.53	1,790,358	\$ (76,558.47)	-4.28%	115,501.30	1,599,526.69	\$ 114,272.84	7.14%	82,046.34
December	1,452,377.01	1,550,415	\$ (98,037.99)	-6.32%	Pending	1,385,158.70	\$ 67,218.31	4.85%	77,297.11
January									
February									
March									
April									
May									
June									
July									
August									
September									
Total	\$ 4,535,476.90	\$ 4,936,867	\$ (401,390.10)	-8.13%	\$ 213,974.36	\$ 4,410,654.52	\$ 124,822.38	2.83%	\$ 238,989.97



2022 Bond Program

Title: Weekly Status Report

Updated on: 12/19/2024

Prepared By: Front Line Advisory Group



Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (Sent to COK for payment)	% of Contract Invoiced	Project Descriptions
CK22RO001D	6	Kohlers to Seton (IH 35)	Schematic Design	40%	Updated 50% Geometric Schematic and Drainage report approved on 12/10/2024.	\$2,158,287.27	\$357,688.54	16.6%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, Kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
CK22RO002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	60%	90% PS&E submitted on 12/6/2024 under review.	\$1,367,014.84	\$863,213.82	63.1%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
CK22RO003D	6	Bebee Road (West) - PS&E	PS&E Design	75%	90% PS&E design due on 12/20/2024.	\$931,646.13	\$547,412.17	58.8%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
CK22RO004D	6	Bebee Road (East) - PS&E	PS&E Design	60%	90% PS&E Due 6/17/2025.	\$3,547,398.02	\$1,374,491.97	38.7%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
3a	2,4	Old Stagecoach Road North (Six Creeks)	PS&E Design	0%	30% PS&E over-the-shoulder review due 2/21/2025. Design Survey completed 11/22/2024.	\$1,510,111.20	\$0.00	0.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3b	2,4	Old Stagecoach Road - PS&E	PS&E Design	5%	60% PS&E due 4/22/2025. ROW offers are being prepared. Profile adjusted for drainage structures was completed on 12/4/2024.	\$2,047,287.05	\$0.00	0.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3c	2,4	Center Street (Off-System) PS&E	PS&E Design	10%	60% PS&E due 2/14/2025. ROW offers are being prepared.	\$1,799,557.05	\$0.00	0.0%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
CK22RO006D	2,4	Center Street (FM 150) (On-System)	PS&E Design	0%	NTP given 11/20/2024. Baseline Schedule approved on 12/9/2024.	\$488,657.77	\$463,450.47	94.8%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2,4	Jack C Hays Tr	PS&E Design	0%	NTP given 11/20/2024. Baseline schedule submitted on 12/17/2024, currently under review.	\$450,567.75	\$412,727.36	91.6%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
CK22RO007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	60%	Partial Revised 60% PS&E approved for further progress on 11/26/2024. All ROW surveys have been initiated.	\$3,189,199.74	\$1,531,166.40	48.0%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane.
CK22RO008D	6	Marketplace Avenue - Construction	Construction	5%	Vybe trail was excavated, trenching continued, and manhole installed by 12/12/2024. Utility lines currently under relocation.	\$7,753,615.40	\$407,531.00	5.3%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
CK22RO009D	2,6	Bunton Creek Road - PS&E	PS&E Design	65%	90% PS&E due 3/6/2025. All ROW surveys have been initiated.	\$2,030,777.09	\$832,582.83	41.0%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
CK22RO010D	6	Windy Hill Road - PS&E	PS&E Design	60%	90% PS&E due 12/20/2024. All ROW survey to be completed by 1/14/2025.	\$830,345.20	\$633,114.65	76.2%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.
						\$ 34,256,223.46	\$12,620,683.18	36.84%	

01/20/2025 12:00

01/20/2025 12:00

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\$0.00