



FEBRUARY 21, 2025

WEEKLY REPORT

TO: MAYOR MITCHELL AND COUNCIL MEMBERS
FROM: CITY MANAGER BRYAN LANGLEY

KYLE COMMUNICATIONS DEPARTMENT
COMMUNICATIONSDEPT@CITYOFKYLE.COM

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I. COUNCIL SCHEDULE

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

TUESDAY, MARCH 4, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

MARCH 14-16, 2025

2025 COUNCIL VISIONING WORKSHOP
HYATT REGENCY HILL COUNTRY RESORT, 9800 HYATT RESORT DR.
SAN ANTONIO, TX, 78251

TUESDAY, MARCH 18, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

TUESDAY, APRIL 1, 2025

COUNCIL SPECIAL MEETING AT TBD

COUNCIL REGULAR MEETING AT 7 P.M.

II. ONLINE STRATEGIC PLAN DASHBOARD

Staff Contact: David Lopez

The City of Kyle has officially launched its Online Strategic Plan Dashboard, a valuable tool designed to engage residents in the city's long-term vision and development plans. This interactive platform offers a comprehensive view of the city's goals, planned projects, and key metrics aimed at guiding Kyle's future growth. By providing access to important information about community priorities, economic development strategies, and infrastructure improvements, the dashboard serves as a transparent roadmap for how the city plans to evolve. Residents can now track progress toward achieving specific milestones, ensuring a clear, focused path toward a thriving and sustainable future for Kyle.

III. BLACK HISTORY MONTH IN THE CITY OF KYLE

Staff Contact: Rachel Sonnier

In honor of Black History Month 2025, the City of Kyle Communications Team is producing a video to recognize the contributions of Black leaders in shaping our city, county, state, and nation. The theme, "African Americans and Labor," allows us to reflect on the immense impact of Black individuals across various fields — from physical and organized labor to historical preservation, progressive activism, and pioneering innovations. This video will highlight just a small sample of the many ways Black Americans have influenced our communities and cultures.

Additionally, the Kyle Public Library is celebrating Black History Month by spotlighting authors, illustrators, and historical figures during February story times. The Page Turners Book Club will engage in a thought-provoking discussion of *James by Percival Everett*, a re-imagining of *Adventures of Huckleberry Finn* told from the enslaved Jim's perspective. The book club meets on Thursday, February 27 at 6:45 p.m. in Library Meeting Room B.

The library will also feature an Afrofuturism book display, exploring the genre's fusion of futuristic themes and Black culture. For more information on Kyle Public Library events and resources, including story time schedules, visit CityofKyle.com/Library.

IV. FERAL HOG UPDATE

Staff Contact: David Lopez

Last week: February 10-14, 2025 - After several unsuccessful trapping attempts with a new sounder at Waterleaf Park, staff has concluded the hogs are "trap-educated." There are two that will not go in the trap. The trapper has been trying different baits to hopefully entice them but have yet to get them to enter the trap. Situations like this require patience and the team will continue to bait and wait for the holdouts to get comfortable enough to enter the trap.

This week: February 17-21, 2025 - The trapper continues to bait the trap until the trap-educated hogs enter.

Next steps: Once this sounder is captured, staff will reassess the situation. The team has received multiple reports of hogs in other locations, and they will be considering the best location to deploy next.



V. PARKS & RECREATION DEPARTMENT UPDATES

Staff Contact: David Lopez

Winter Projects Update for Trails and Landscaping

The installation of wayfinding signage for single-track trails is progressing as planned, with approximately 30 signs already installed. Concurrently, the Native Landscaping team is undertaking the rejuvenation of mulch in landscape beds to improve soil health and enhance aesthetic appeal. They are also engaged in the trimming of native plants to encourage healthy growth and the clearing of tree root flares to promote overall tree vitality. These initiatives significantly contribute to the enhancement of the park's green spaces.



Conservation Team is Growing



We are excited to welcome Calvin King as our new Native Landscape Supervisor. A proud Kyle resident, Calvin brings a decade of experience in landscape installation, native plants, ponds/water gardens, heavy equipment, and nursery management. He holds a bachelor's degree in Horticulture from Stephen F. Austin University. This newly created position within Parks and Recreation will focus on enhancing and preserving the natural and landscape areas throughout the park system. Please join us in welcoming Calvin to the team!

A Night to Remember

The "A Night for Sweethearts" February Dance for All Abilities was a successful event with over 150 attendees, fostering a fun and inclusive environment. Participants enjoyed music, dance performances, and social interactions, showcasing talents and community spirit. Appreciation is extended to sponsors and volunteers for their support. For more events by the Kyle Parks and Recreation Department, visit CityofKyle.com/Recreation.



Kyle Parks and Recreation Participates in Texas State University Agency Fair

The Kyle Parks and Recreation staff attended the Texas State University Agency Fair, organized by the Health & Human Performance Department. This event connects agencies with students, encouraging discussions about internships and job opportunities. By participating, Kyle Parks and Recreation accessed a diverse student pool to promote its programs and services, enhancing visibility and fostering potential future employees. The fair also provided networking opportunities for staff to build relationships with students and faculty, potentially leading to collaborations.



VI. INFRASTRUCTURE PROJECT UPDATES

Staff Contact: Mike Murphy and Mike Trimble

FM 1626 Ground Storage Tank & Pump Station Updates:

- Installation of instrumentation for ARWA meter site and GST continues.
- Contractor continues to install piping and instrumentation for ARWA connection.
- AT&T has initiated construction for the replacement of the underground cables with overhead lines.
- Recent rain events have delayed construction activities and weekend work may be scheduled to catch up.



CR 158 Elevated & Ground Storage Tanks Updates:

- Prota Inc. continues to excavate for GST.
- Submittals continue to be reviewed for approval.
- Recent rain events have impacted progress and weekend work is scheduled for February 22, February 23, March 1, and March 2.

Wastewater Treatment Plant Access Road:

- Weather related delays are expected for the week.
- Detour connection to Heidenreich Lane constructed.
- Hauling off road spoils is underway.
- Contractor preparing the yard for storage of road materials.



Kyle Crossing/Kohlers Crossing Traffic Signal:

- Weather related delays are expected for the week.
- Pedestrian poles installed at the northwest and southwest corners (not activated).
- Corner framing and leveling underway at the southeast corner.
- Drainage improvements at the northeast corner are underway.

**La Verde Park Parking:**

- Project is substantially complete. Contractor is working on punch list items.
- PEC is still in process to get electric connection to the site.

Plum Creek Retail Roads:

- Weather related delays are expected for the week.
- Avenue A lime stabilization is in progress.
- Reclaim water line and water line installed on Cromwell Dr.
- Storm drain culvert being installed at Avenue A and Cromwell Dr. intersection.



Segment C Construction Update

Work Completed Last 2 Weeks:

- Crew A – crossed the remaining portion of Lehman HS parking lot and under Bunton Creek Rd.
- Crew B – relocated to Northpointe Development area and started laying to the north on Line 1.
- Crew C – relocated to Marketplace Drive and completing tie-ins; install valve at start of Line 2 so that it can be isolated from Line 1 during filling and testing.
- Hand tunneling at Northpoint Development underway, currently at 1015 LF of the 1491 LF tunnel.
- Kohler Crossing tunnel underway
- Pipe deliveries near completion for section from Bunton Creek to Dacy Lane
- Completed interior inspections of pipeline from Lehman HS to the tee for Line 2 on CR 158; no deflection issues found.

Upcoming Work Next 2 Weeks (February 24 - March 3)

- Crew A – Continuing laying north of Bunton Creek Rd towards Dacy Lane
- Crew B – Continue open cut laying to the end of Line 1.
- Crew C – Finish tie-ins at Marketplace and then install Line 4 to connect from Line 1 to the Kyle FM 1626 Pump Station.
- Hand tunnelling under the driveways at the Northpoint Development to continue.
- Pipe deliveries for Line 2 to start.
- Interior inspection of Line 1 from the tee with Line 2 to SH-142 is expected to occur
- Planning for filling and hydrostatic testing of the line from SH-142 to just south of Lehman HS

VII. CITY COUNCIL REQUESTS

Council requests from the dais will be documented in the Friday Report until they are completed.

Item No.	Date of Request	Request	Status
1	3/16/24	Development of Downtown	Council first discussed this during the FY 23 Visioning Workshop in June 2023; it was brought back for discussion during FY 24 Visioning Workshop in February 2024; at the March 16, 2024 meeting, the City Council decided to postpone this discussion; Scheduled for March 14-16, 2025 Visioning Workshop
2	5/7/24	Quarterly ARWA Updates	Ongoing; Next one scheduled March 2025
3	8/20/24	Develop a Customer Assistance Program for residential utility accounts	Complete
4	9/17/24	Bickerstaff to create a plan to redraw and balance the three single-member districts; Staff to work on an amendment to the contract for potential future services under the Charter	Assigned to Aimee Alcorn-Reed; Council brief on November 19, 2024; March 4, 2025
5	9/17/24	Issue an RFQ seeking a Consultant with a specific scope for a quality-of-life study for people with disabilities in Kyle	Assigned to Jesse Elizondo; March 4, 2025
6	11/19/24	A report regarding implementing a K-9 unit within the Kyle Police Department	Assigned to Jeff Barnett; Consider during upcoming budget process
7	11/19/24	Develop a housing strategy for diversifying the City's housing options	Assigned to Melissa McCollum; March 4, 2025
8	12/3/24	Provide a combination of Options 3 and 4 as presented on 12/3/24 regarding the historic oak tree on Stagecoach Road	On 2/15/2025 City Council took action to relocate the tree. Complete
9	12/12/24	Create a high school summer internship program	Complete
10	12/12/24	Provide a report regarding sludge hauling contract	Assigned to Mike Murphy; July 2025

Item No.	Date of Request	Request	Status
11	1/7/25	Provide summary of community feedback and design options for 1500 Dacy Lane	Assigned to David Lopez; March 18, 2025
12	1/21/25	Initiate an RFQ process to select a design firm based on qualifications from roundabouts regarding Kohlers Crossing interim improvements	Assigned to Mike Trimble; April 15, 2025
13	1/21/25	Research options for installing deceleration and acceleration lanes on Roland Lane near to the I-35 Frontage Road	Assigned to Mike Trimble; May 6, 2025
14	1/21/25	Proceed with the annexation and clean up and direct staff to poll the community and collect suggestions regarding street renaming for South Goforth Road	Assigned to Melissa McCollum; Annexation Resolution March 4, 2025; Ordinance March 18, 2025; Renaming South Goforth Road April, 2025
15	2/4/25	Align the Board of Adjustments appointments, terms and vacancies with the general boards and commissions ordinance	Assigned to Melissa McCollum; April, 2025
16	2/4/25	Present design options for roundabouts	Assigned to Melissa McCollum; May, 2025
17	2/4/25	Provide engineering details and options for Silverado Vybe Trail Project	Assigned to David Lopez; June 2025
18	2/4/25	Solicit input and provide recommendations for Steeplechase Park improvements	Assigned to David Lopez; June 2025
19	2/15/25	Seek proposals for moving the historic oak tree on Stagecoach Road	Assigned to Mike Trimble; July 2025
20	2/18/25	Amend the policy around the Peace & Progress series	Assigned to Jesse Elizondo; April 2025
21	2/18/25	Proceed with a Black History Month celebration	Assigned to Rachel Sonnier; February 2025

VIII. ATTACHMENTS

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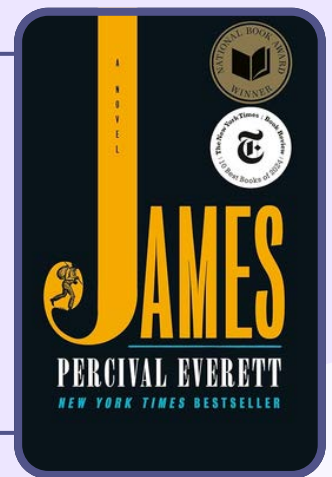


Don't miss your chance to see our **Tiny Art Showcase: Shapes of the World!**

The Tiny Art Showcase is only on display for the month of February. Make sure to come by and check out the art created by youth in our community before it's gone!

It is not too late to join our **Book Club!** Our February book is ***James* by Percival Everett**, a re-imagining of "Adventures of Huckleberry Finn" told from the enslaved Jim's point of view.

Page Turners Book Club will meet on Thursday, February 27 in the Library Meeting Room B at 6:45 PM.



We now have a permanent **Texas Library Association's 2x2 reading list** display!

These beautifully illustrated, often humorous and instructive volumes are the best of recent books meant for children 2 years old to grade two.



KPL staff attended **Literacy Night at Science Hall Elementary School** on February 13th! We had many meaningful interactions with students and families about the library. Students also had fun playing a stacking valentines cup game!





2022 Bond Program

Title: Weekly Status Report
Updated on: 2/19/2025
Prepared By: Front Line Advisory Group



Project ID	Council District	Project Name	Project Status	Phase Percent Complete	Project Status Description	Contract Amount	\$ Paid to Date (Sent to COK for payment)	% of Contract invoiced	Project Descriptions
CK22R0001D	6	Kohlers to Seton (IH 35)	Schematic Design	45%	Updated 50% Geometric Schematic under review by TxDOT. IAJR has been sent back to TxDOT for review.	\$2,158,287.27	\$370,501.54	17.2%	The project includes a 0.13-mile stretch from the IH 35 southbound frontage road to the northbound frontage road. Underneath IH 35, Kohlers features a total of five lanes: a two-way left turn lane at the center, and on each side, a mandatory turn lane, a mandatory straight lane, and an optional lane.
CK22R0002D	6	Kohlers to Seton (off-system) - PS&E	PS&E Design	90%	100% PS&E is due 3/7/2025.	\$1,367,014.84	\$1,256,746.19	91.9%	The project features a 1.07-mile stretch from the IH 35 northbound frontage road to Seton Parkway, consisting of a 4-lane minor arterial and a 3-lane collector. The 4-lane section includes a median with periodic left turn spaces, and there is a two-lane roundabout at the intersection of Bebee and Kohlers.
CK22R0003D	6	Bebee Road (West) - PS&E	PS&E Design	90%	100% PS&E is due 3/11/2025. Utility relocation schedule provided 2/12/25. Final 3 ROW parcels currently being appraised.	\$931,646.13	\$651,055.44	69.9%	The project includes the new construction and widening of a 1-mile stretch of 4-lane minor arterial road, extending from the IH 35 northbound frontage road to Dacy Lane. Key features include a two-lane roundabout at the intersection of Bebee and Kohlers, as well as acceleration and deceleration lanes at the intersection of the IH 35 frontage road and Bebee. This development aims to enhance traffic flow and safety for all road users.
CK22R0004D	6	Bebee Road (East) - PS&E	PS&E Design	70%	90% PS&E Due 6/17/2025. ROW prioritization matrix has been completed.	\$3,547,398.02	\$1,814,706.82	51.2%	This project involves constructing and widening a 1.8-mile section of 4-lane minor arterial road from Dacy Lane to east of Green Pastures Road. It includes the addition of three two-lane roundabouts located at Dacy Lane, Goforth Road South, and Goforth Road North, designed to improve traffic circulation and safety in the area.
3a	2.4	Old Stagecoach Road North (Six Creeks)	PS&E Design	20%	30% PS&E over-the-shoulder review due 2/21/2025. Open House anticipated for 4/10/2025.	\$1,510,111.20	\$144,264.85	9.6%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3b	2.4	Old Stagecoach Road - PS&E	PS&E Design	30%	30% design review meeting set for 2/28/2025. 60% PS&E due 4/8/2025. ROW offers are being prepared. Open House anticipated for 4/10/2025.	\$2,047,287.05	\$310,064.50	15.1%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Old Stagecoach Road from RM 150 to Center Street into 3- to 4-lane arterials. Additionally, two roundabouts are planned at Old Stagecoach Road with Six Creeks and at Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
3c	2.4	Center Street (Off-System) PS&E	PS&E Design	35%	60% PS&E submitted on 2/14/2025. ROW offers are being prepared. Open House anticipated for 4/10/2025.	\$1,799,557.05	\$366,772.75	20.4%	This project involves reconstructing and widening a 2.2-mile section of roadway into a 4-lane minor arterial from FM 2770 to Veterans Drive. It includes upgrading Center Street to Veterans Drive into 3- to 4-lane arterials. Old Stagecoach Road with Center Street (off-system) to enhance traffic flow and safety.
CK22R0006D	2.4	Center Street (FM 150) (On-System) - PS&E	PS&E Design	15%	30% design review meeting set for 5/16/2025. 60% PS&E due 6/16/2025. Environmental Clearance provided on 1/28/2025.	\$1,492,833.09	\$10,576.55	0.7%	This project will upgrade Center Street from Veterans Drive to Main Street in downtown Kyle, expanding the roadway from 2 to 3 lanes to enhance traffic flow and accessibility.
4b	2.4	Jack C Hays Tr - PS&E	PS&E Design	10%	30% design review meeting set for 4/30/2025. 60% PS&E due 5/27/2025. Environmental Clearance provided on 1/28/2025. All ROW parcels have been appraised.	\$887,275.09	\$8,807.70	1.0%	This project involves widening the intersection from Veterans Drive to north of Witte Road, adding two new lanes and a median to improve traffic management and safety.
CK22R0007D	6	Kyle Parkway/Lehman Road Extension	PS&E Design	60%	90% PS&E delayed (was 1/22/2025) due to additional scope for upsizing and additional waterline (Amendment proposal expected by 2/19/25). New task order for Additional storm drainage and PEC utility design in process for approval in City Council.	\$3,189,200.02	\$1,771,980.57	55.6%	This project involves extending Lehman Road northeast from Bunton Creek Road to Dacy Lane as a 4-lane minor arterial. Additionally, Kyle Parkway will be extended to this new segment of Lehman Road, also as a 4-lane minor arterial. The total new roadway will cover 1.3 miles. The plan includes four planned 2-lane roundabouts at the intersections of Kyle Parkway with Dacy Lane, Kyle Parkway with Lehman Road, Lehman Road with Bunton Creek Road, and Lehman Road with Dacy Lane.
CK22R0008D	6	Marketplace Avenue - Construction	Construction	20%	Schedule update submitted. Schedule review due 2/25/2025. • Continued Sanitary sewer sanitary install. • Concrete Complete to Marketplace. • Subgrade prep, East to channel. • Work on transitions at Box Culverts.	\$7,753,615.40	\$2,452,103.91	31.6%	This project includes the construction and widening of a 0.6-mile stretch of roadway into a 4-lane minor arterial from FM 1626 to Marketplace Avenue.
CK22R0009D	2.6	Bunton Creek Road - PS&E	PS&E Design	80%	90% PS&E due 3/6/2025. 60% Utility Layouts approved on 1/27/2025.	\$2,030,777.09	\$920,330.22	45.3%	This project involves reconstructing and widening a 1.2-mile section of existing roadway into a 4-lane minor arterial, extending from Lehman Road to Porter Cove.
CK22R0010D	6	Windy Hill Road - PS&E	PS&E Design	90%	100% PS&E due on 3/18/2025.	\$830,345.20	\$744,204.25	89.6%	This project will reconstruct and widen a 0.6-mile section of existing roadway into a 4-lane minor arterial from Purple Martin Avenue to IH 35 Northbound Frontage Road.
						\$ 36,646,974.86	\$16,920,214.99	46.17%	

City of Kyle, Texas
City Sales and Use Tax Collection by Month
Comparison for FY 2025 and FY 2024

Collection Month	Actual Receipts Current Year FY 2025	Comparison to Budget FY 2025				Comparison to Last Year FY 2024			
		Budget FY 2025	\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Actual Receipts Last Year FY 2024	\$ Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments
October	\$ 1,369,300.36	\$ 1,596,094.00	\$ (226,793.64)	-14.21%	\$ 98,473.06	\$ 1,425,969.13	\$ (56,668.77)	-3.97%	\$ 79,646.52
November	1,713,799.53	1,790,358.00	\$ (76,558.47)	-4.28%	115,501.30	1,599,526.69	\$ 114,272.84	7.14%	82,046.34
December	1,452,377.01	1,550,415.00	\$ (98,037.99)	-6.32%	110,407.40	1,385,158.70	\$ 67,218.31	4.85%	77,297.11
January	1,433,010.12	1,592,811.00	\$ (159,800.88)	-10.03%	39,140.38	1,423,036.48	\$ 9,973.64	0.70%	82,900.10
February	2,195,943.65	1,998,666.00	\$ 197,277.65	9.87%	Pending	1,785,631.91	\$ 410,311.74	22.98%	105,896.71
March									
April									
May									
June									
July									
August									
September									
Total	\$ 8,164,430.67	\$ 8,528,344	\$ (363,913.33)	-4.27%	\$ 363,522.14	\$ 7,619,322.91	\$ 545,107.76	7.15%	\$ 427,786.78