

AUGUST 15, 2025

WEEKLY REPORT

To: Mayor Mitchell and Council Members From: City Manager Bryan Langley

Table of Contents



Sales Tax Revenue Tracking 2024-25 with History

Executive Summary

Lake Kensington Open House on August 21 help shape Kyle's next great park. Progress continues across multiple infrastructure and service fronts. Crews are advancing structural work at both the CR 158 Elevated Tank and FM 1626 Ground Storage Tank sites, including roofing, block work, and preparation for future transmission connections. Pavement work on Avenue A, Cromwell, and Heros Memorial is wrapping up, with walk-throughs and landscaping work on the horizon. The Plum Creek Golf Course sewer project hit another milestone with additional manholes and pipe laid, while Center Street Village construction is adjusting plans due to utility conflicts.

City staff continue to address long-term mobility and utility needs, with active work on the Schlemmer & Porter wastewater project, AMI smart meter installations now totaling 3,262 units, and 2022 Road Bond design milestones progressing. Kyle's Community Center project remains on schedule, with RFP submissions under review and a council recommendation expected in September.

On the Parks and Recreation side, Summer T-Ball wrapped up its first season with strong turnout, the city completed \$17,000 in cost-saving restroom lock upgrades, and preparations are underway for the Lake Kensington Open House. The latest Market Days drew strong attendance and vendor success, continuing to support small business and community engagement.

A major rescue effort at Steeplechase Park resulted in the safe release of a great horned owl. In response, bird-safe netting options are being explored. Meanwhile, the Uber Kyle \$3.14 program is undergoing a comprehensive review, with surveys now open for resident input.

Council Schedule



Tuesday, August 19, 2025

Council Special Meeting at 6 p.m. Council Regular Meeting at 7 p.m.

Tuesday, September 2, 2025

Council Special Meeting at TBD Council Regular Meeting at 7 p.m.

Tuesday, September 16, 2025

Council Special Meeting at TBD Council Regular Meeting at 7 p.m.

Wednesday, October 8, 2025

Council Special Meeting at TBD Special City Council Meeting at 7 p.m.

All meetings will be held at Kyle City Hall Council Chambers, 100 W. Center St., unless otherwise noted. All meetings conducted in the council chambers will be available via live stream on Kyle10.

Council Requests

Item	Date	Request	Status				
1	2/4/25	Provide engineering details and options for Silverado Vybe Trail Project	Assigned to David Lopez; Contract with SPI approved June 17, 2025; Presentation expected December 2025				
2	5/27/25	Install magnetic locks that coincide with Park hours	Assigned to David Lopez; August 15, 2025				
3	6/7/25	AMI Conversion Dashboard	Assigned to Mike Murphy; September 2025				
4	6/7/25	Tour of reuse facilities	Assigned to Mike Murphy; March 2026				
5	6/17/25	Evaluate naming process for City facilities	Assigned to David Lopez; Fall 2025				
6	7/16/25	Develop a broad data policy; create a specific policy for this program if grant is awarded	Assigned to Jesse Elizondo; Fall 2025				
7	7/16/25	Consider consultants for historical archives	Assigned to Leslie Scott; October 2025				
8	8/5/25	Create a council task force for the collaborative partnership project at Kyle Vista property	Assigned to Jesse Elizondo; August 19, 2025				

BoardVacancies

Want to help shape the future of Kyle? The City is currently accepting applications for several open board positions. If you're a resident with a passion for public service and meet the qualifications, we encourage you to apply and get involved in your local government.

Applications are accepted at www.cityofkyle.com/bc - Click Apply

Arts and Cultural Board

Seat 2 - Artist Community Representative Seat 4 - Artist Community Representative

Qualifications: https://ecode360.com/45532165#45532168

Board of Adjustments

Alternate No. 1

Qualifications: https://ecode360.com/KY6871/laws/LF2358388.pdf

Board on Aging

Seat 7

Qualifications: https://ecode360.com/45880034#45927541

Economic Development and Tourism Board

Seat 2 – Resident or Non-Resident Exec-level Rep of a Major Employer within Kyle city limits Seat 5 - Resident/Owner of a Small Business (10 - 100 Employees) within Kyle city limits Qualifications: https://ecode360.com/45532149#45532153

Infrastructure and Project Updates

Schlemmer & Porter Wastewater Improvements Phase 3

Staff Contact: Mike Murphy

Phase 2 lane closures are underway on Nance Street to support installation of the proposed wastewater line. Work continues along the planned alignment as contractors progress through this next stage of the project.



Plum Creek Retail Roads Updates

Staff Contact: Mike Trimble

Contractors are nearing completion of pavement work along Avenue A, Cromwell, and Heroes Memorial, with a walk-through scheduled this week to evaluate progress. Work behind the curb will continue through the fall, including the installation of light poles in October and planting of trees and landscaping once cooler weather arrives. Crews are also finalizing concrete and trail features as part of the cultural trail improvements.



FM 1626 Ground Storage Tank & Pump Station

Staff Contact: Mike Murphy

The ground storage tank remains operational and continues to accept water via the ARWA meter pad. Pump Building walls are being prepped for concrete placement. At Well Site #4, block work on the chlorine building continues, and grounding installation at the tank site is underway. Coordination with Union Pacific continues for a future bore under the tracks as part of the FM 1626 transmission connection.



CR 158 Elevated & Ground Storage Tank

Staff Contact: Mike Murphy

Work continues across the site. The canopy for the ARWA delivery structure is complete, and crews are clearing excess materials. The Booster Pump Building now has roof trusses in place, and all block work is complete. Meanwhile, tank crews are preparing to begin work on Level 8 of the elevated storage tank.



Infrastructure and Project Updates



Waste Water Treatment Plant Access Road

Staff Contact: Mike Trimble & Mike Murphy

Grading work continues on roadside ditches, and property fencing is being restored where temporary detours required access. Wiring for future lighting is underway. Illumination poles are now scheduled for September delivery, and coordination is ongoing for the installation of a new security system with remoteaccess capability.



Plum Creek Golf Course Sewer Line

Staff Contact: Mike Murphy

SkyBlue Utilities continues progress with the 30-inch sewer main, installing two manholes and an additional 30 feet of pipe this week. Crews are also working on site cleanup by removing excess materials and preparing for the next phase. Manholes for the upcoming stages are expected to be delivered by the end of the week.



Center Street Village Wastewater Improvement

Staff Contact: Mike Murphy

Contractors continued work last week, but encountered a challenge with the planned alignment of the 18-inch wastewater pipe conflicting with an existing fiber line. This week, the team is working to resolve the issue and adjust the alignment. Installation will proceed at a slower pace, as crews must dig deeper due to changes in terrain. Additional manholes will be installed as progress allows.



AMI Smart Meter Installation Update

Staff Contact: Mike Murphy

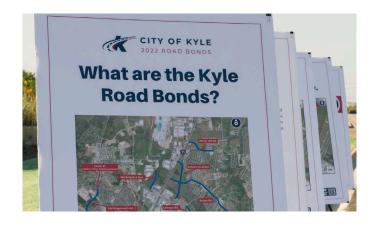
Crews continue replacing water meters in Downtown Kyle and nearby areas, and starting in Creekside, Brookside, and Spring Branch subdivisions. Since the city began upgrading to advanced digital meters in May 2025, a total of 3,262 meters and radios have been converted to the AMI system. These upgrades support more accurate readings, faster leak detection, and improved service.

Infrastructure and Project Updates

2022 Road Bond Update

Staff Contact: Mike Trimble

The 60% design review is complete for the Center Street (FM 150) expansion, which will widen the road from two to three lanes to improve traffic flow downtown. Meanwhile, design for Jack C Hays Trail has reached 45% completion. This intersection upgrade will add two lanes and a median to enhance safety and traffic movement, with the 60% design milestone scheduled for November 14.



Restroom Lock System Installation Update

Staff Contact: David Lopez

The Park Maintenance team has successfully installed automated keypad locks at nearly all park restrooms to better align public access with park hours. La Verde Park will be completed by August 31, 2025, once hardware is installed at its main gate. By completing the work in-house, the department saved the city \$17,000. These upgrades improve convenience and safety while reducing the potential for vandalism after hours.



Kyle Community Center RFP Underway

Staff Contact: David Lopez

The Request for Proposal (RFP) for the construction of the Kyle Community Center was released on July 21, 2025. The proposal window closes August 19, after which staff will begin evaluating submissions based on cost, experience, project approach, and alignment with city requirements.

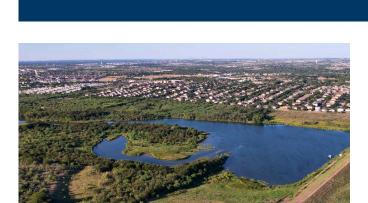
The project remains on track for a construction recommendation to go before City Council on September 16. This timeline supports continued momentum on the facility's development, which is intended to expand public access to community resources and programming on the city's east side.

Included renderings of the lobby and multipurpose rooms offer a preview of the planned layout and design. Furniture shown is for visual reference only and may not reflect final selections.





Programs and Service Updates



Lake Kensington Open House

Staff Contact: David Lopez

The Kyle Parks and Recreation Department invites the public to an open house on August 21 from 6 to 8 p.m. at the Parks and Recreation Administration Building to shape the future of Lake Kensington Nature Park. This event allows residents to share ideas and feedback for the park's design, ensuring it reflects community priorities and values.



Owl Rescue at Steeplechase Park

Staff Contact: David Lopez

A Great Horned Owl caught in a soccer net at Steeplechase Park was safely rescued by Animal Control and Parks Conservation staff. The bird flew away unharmed. In response, staff are now exploring bird-safe netting options to help prevent future entanglements and protect wildlife that shares our public spaces.



Aquatic Season Schedule Update

Staff Contact: David Lopez

With school starting, the City's pools have transitioned to weekend-only operations. James Adkins Pool is open for open swim on Saturdays and Sundays from 12 to 7 p.m. and will close for the season on August 31.

Splash pads remain open daily from 9 a.m. to 8 p.m. through September 23.



Summer T-Ball Season Concludes with Success

Staff Contact: David Lopez

Kyle's first-ever Summer T-Ball season wrapped up on August 11, serving 118 young athletes with the help of 40 volunteer coaches. The program focused on skill-building, teamwork, and creating a positive first experience in youth sports. The strong participation and positive response from families show the value of expanding youth programming. Parks staff are excited to build on this momentum in future seasons.

Programs and Service Updates









Steeplechase Wildlife Tree Adds Habitat While Reducing Risk

Staff Contact: David Lopez

Conservation staff recently created a "wildlife tree" by transforming a standing dead tree, or snag, into a safe and lasting habitat. Wildlife trees play a vital role in the ecosystem, offering shelter and feeding opportunities for birds, mammals, and insects. Before the trimming, this snag had numerous upper limbs that caught the wind and placed stress on the trunk. By carefully removing these limbs and the top, the team reduced the risk of the tree leaning toward a nearby fence while preserving its value as habitat. The removed branches were spread across the forest floor, where they now provide cover for fireflies and other creatures. As the material naturally decomposes, it will return nutrients to the soil, supporting the long-term health of the forest.





Programs and Service Updates

Back-to-School Market Days a Hit

Staff Contact: David Lopez

The August edition of Kyle Market Days welcomed 49 vendors and more than 700 attendees to Mary Kyle Hartson Park. The event served as a platform for small businesses, artisans, and local entrepreneurs to reach new customers and drive direct sales. With steady foot traffic and vendor engagement throughout the day, the turnout marked a strong end to the summer season.

Vendors reported solid interest in handmade goods, boutique items, and seasonal products. City staff ensured a smooth event experience by coordinating vendor setup, managing utilities, and maintaining access and safety throughout the park. Music and shaded seating provided space for families and visitors to spend time and explore the full range of offerings.

The Market Days program continues to support economic activity in the downtown area while giving residents a consistent opportunity to engage with local business owners. By reinforcing participation from both vendors and the public, the event remains a reliable part of Kyle's public programming calendar with clear economic and community return.









Uber Kyle \$3.14 Program Under Review

Staff Contact: Mike Trimble



The City of Kyle is conducting a formal review of the Uber Kyle \$3.14 Program, including the Wheelchair Accessible Vehicles (WAV) component. With ridership increasing from fewer than 4,000 trips in 2021 to nearly 60,000 in 2024, the review aims to assess both daily operations and the overall structure to inform future improvements.

Public feedback is a key part of the review process. From August 8 through October 31, 2025, residents are invited to complete online surveys and share their input on what's working, what's missing, and what could be improved. Staff will also be on-site collecting input at the following events:

- Kyle Market Days: Hispanic Heritage Month Saturday, September 13, 8 a.m.–1 p.m. at Mary Kyle Hartson Park
- City Fest Saturday, October 18, 4–8 p.m. at La Verde Park

Surveys are available now at CityofKyle.com/Uber.

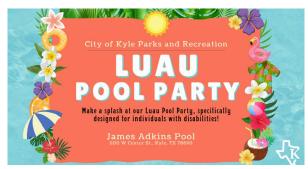


Upcoming Events and Programs



Organic Gardening Class

Saturday, August 16 from 9 - 10 a.m. 193 Goddard More Info



Luau Pool Party

Friday, August 22, from 7 - 8:30 p.m. James Adkins Pool More Info



Playground Ribbon Cutting

Friday, August 29 at 6:30 p.m. Steeplechase Park More Info



Nature Park Open House

Thursday, Aug 21 from 6 - 8 p.m. 208 Republic Drive, Suite A <u>More Info</u>



Back to School Luau Dance

Friday, Aug 29 from 5:30 - 8 p.m. Gemstone Palace More Info



Jams on the Green

Thursday, Sep 4 from 6 - 9 p.m. La Verde Park More Info



Stay Connected to Kyle!

Stay up to date on everything that is happening in the city! Sign up to receive the weekly e-newsletter, read up on the latest Kyle News at <u>KyleTXNews.com</u> and follow us on social media.









Kyle Communications DepartmentCommunicationsDept@CityofKyle.com

City of Kyle, Texas City Sales and Use Tax Collection by Month Comparison for FY 2025 and FY 2024

		Comparison to Budget FY 2025					Comparison to Last Year FY 2024						
Collection Month	Actual Receipts Current Year FY 2025	Budget FY 2025		\$ Variance	% Variance	Sales Tax Rebates 380 Payments	Ac	tual Receipts Last Year FY 2024	\$	Change From FY 2024	% Change From FY 2024	Sales Tax Rebates 380 Payments	
October	\$ 1,369,300.36	\$ 1,596,094.00	\$	(226,793.64)	-14.21%	\$ 98,473.06	\$	1,425,969.13	\$	(56,668.77)	-3.97%	\$ 79,646.52	
November	1,713,799.53	1,790,358.00	\$	(76,558.47)	-4.28%	115,501.30		1,599,526.69	\$	114,272.84	7.14%	82,046.34	
December	1,452,377.01	1,550,415.00	\$	(98,037.99)	-6.32%	110,407.40		1,385,158.70	\$	67,218.31	4.85%	77,297.11	
January	1,433,010.12	1,592,811.00	\$	(159,800.88)	-10.03%	39,140.38		1,423,036.48	\$	9,973.64	0.70%	82,900.10	
February	2,195,943.65	1,998,666.00	\$	197,277.65	9.87%	48,294.23		1,785,631.91	\$	410,311.74	22.98%	105,896.71	
March	1,354,076.00	1,381,523.00	\$	(27,447.00)	-1.99%	36,812.77		1,234,268.50	\$	119,807.50	9.71%	97,922.57	
April	1,317,288.46	1,422,362.00	\$	(105,073.54)	-7.39%	33,117.58		1,270,755.18	\$	46,533.28	3.66%	99,981.74	
May	1,769,234.97	1,819,182.00	\$	(49,947.03)	-2.75%	36,848.61		1,625,278.58	\$	143,956.39	8.86%	120,876.79	
June	1,566,741.31	1,679,165.00	\$	(112,423.69)	-6.70%	39,931.29		1,500,186.28	\$	66,555.03	4.44%	78,287.12	
July	1,609,002.28	1,723,395.00	\$	(114,392.72)	-6.64%	71,273.15		1,539,701.99	\$	69,300.29	4.50%	160,321.12	
August	1,803,883.21	1,880,431.00	\$	(76,547.79)	-4.07%	Pending		1,679,998.81	\$	123,884.40	7.37%	121,152.95	
September													
Total	\$17,584,656.90	\$ 18,434,402.00	\$	(849,745.10)	-4.61%	\$ 629,799.77	\$	16,469,512.25	\$	1,115,144.65	6.77%	\$ 1,106,329.07	